

Absolutely Positively
Wellington City Council

Me Heke Ki Pōneke

Ordinary Meeting of Te Kaunihera o Pōneke | Council

Rārangi Take | Agenda

9:30am Rāpare, 14 Hakihea 2023

9:30am Thursday, 14 December 2023

Ngake (16.09), Level 16, Tahiwī

113 The Terrace

Pōneke | Wellington



MEMBERSHIP

Mayor Whanau (Chair)
Deputy Mayor Foon (Deputy Chair)
Councillor Abdurahman
Councillor Apanowicz
Councillor Brown
Councillor Calvert
Councillor Chung
Councillor Free
Councillor Matthews
Councillor McNulty
Councillor O'Neill
Councillor Pannett
Councillor Randle
Councillor Wi Neera
Councillor Young

Have your say!

You can make a short presentation to the Councillors, Committee members, Subcommittee members or Community Board members at this meeting. Please let us know by noon the working day before the meeting. You can do this either by phoning 04-499-4444, emailing public.participation@wcc.govt.nz, or writing to Democracy Services, Wellington City Council, PO Box 2199, Wellington, giving your name, phone number, and the issue you would like to talk about. All Council and committee meetings are livestreamed on our YouTube page. This includes any public participation at the meeting.

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1. Meeting Conduct

1.1 Karakia

The Chairperson will open the hui with a karakia.

Whakataka te hau ki te uru, Whakataka te hau ki te tonga. Kia mākinakina ki uta, Kia mātaratara ki tai. E hī ake ana te atākura. He tio, he huka, he hauhū. Tihei Mauri Ora!	Cease oh winds of the west and of the south Let the bracing breezes flow, over the land and the sea. Let the red-tipped dawn come with a sharpened edge, a touch of frost, a promise of a glorious day
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At the appropriate time, the following karakia will be read to close the hui.

Unuhia, unuhia, unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, te tinana, te wairua I te ara takatū Koia rā e Rongo, whakairia ake ki runga Kia wātea, kia wātea Āe rā, kua wātea!	Draw on, draw on Draw on the supreme sacredness To clear, to free the heart, the body and the spirit of mankind Oh Rongo, above (symbol of peace) Let this all be done in unity
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1.2 Apologies

The Chairperson invites notice from members of:

1. Leave of absence for future hui of the Wellington City Council; or
2. Apologies, including apologies for lateness and early departure from the hui, where leave of absence has not previously been granted.

1.3 Announcements by the Mayor

1.4 Conflict of Interest Declarations

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

1.5 Confirmation of Minutes

The minutes of the meeting held on 25 October 2023 will be put to the Te Kaunihera o Pōneke | Council for confirmation.

1.6 Items not on the Agenda

The Chairperson will give notice of items not on the agenda as follows:

Matters Requiring Urgent Attention as Determined by Resolution of the Wellington City Council

The Chairperson shall state to the hui.

1. The reason why the item is not on the agenda; and
2. The reason why discussion of the item cannot be delayed until a subsequent hui.

The item may be allowed onto the agenda by resolution of the Wellington City Council.

Minor Matters relating to the General Business of the Wellington City Council

The Chairperson shall state to the hui that the item will be discussed, but no resolution, decision, or recommendation may be made in respect of the item except to refer it to a subsequent hui of the Wellington City Council for further discussion.

1.7 Public Participation

A maximum of 60 minutes is set aside for public participation at the commencement of any hui of the Council or committee that is open to the public. Under Standing Order 31.2 a written, oral or electronic application to address the hui setting forth the subject, is required to be lodged with the Chief Executive by 12.00 noon of the working day prior to the hui concerned, and subsequently approved by the Chairperson.

Requests for public participation can be sent by email to public.participation@wcc.govt.nz, by post to Democracy Services, Wellington City Council, PO Box 2199, Wellington, or by phone at 04 499 4444 and asking to speak to Democracy Services.

2. General Business

FUNDING FOR WELLINGTON WATER LIMITED

Kōrero taunaki | Summary of considerations

Purpose

1. This report asks Councillors to consider the request for additional operating funding to Wellington Water Limited (WWL) in the current financial year 2023/24.

Strategic alignment with community wellbeing outcomes and priority areas

Aligns with the following strategies and priority areas:

- Sustainable, natural eco city
- People friendly, compact, safe and accessible capital city
- Innovative, inclusive and creative city
- Dynamic and sustainable economy
- Functioning, resilient and reliable three waters infrastructure
- Affordable, resilient and safe place to live
- Safe, resilient and reliable core transport infrastructure network
- Fit-for-purpose community, creative and cultural spaces
- Accelerating zero-carbon and waste-free transition
- Strong partnerships with mana whenua

Strategic alignment with priority objective areas from Long-term Plan 2021–2031

Relevant Previous decisions

Te Kaunihera o Pōneke | Council 31 March 2022:

- I. Noted the forecast increase in reactive maintenance activities relative to budget is resulting in a forecast overspend by WWL Limited (WWL) of up to \$4.9 million for the 21/22 Financial Year.
- II. Agreed to increase opex budget for the relevant activity by \$4.9m.
- III. Agreed to fund the additional opex requirement by reprioritising the use of the government's stimulus funding, of around \$5 million.

Pūroro Āmua | Planning and Environment Committee 12 May 2022:

- I. Agreed to increase the opex budget for the relevant activities by a total of \$9.64m over the next two years - \$4.64m for the FY2022/23 and \$5.01m for the FY2023/24.
- II. Recommended to Pūroro Maherehere | Annual Plan/Long-Term Plan Committee the budgetary changes considered.

III. Agreed that officers pursue an application to fund relevant operational costs relating to waters out of the Government's Three Waters Reform "Better off Funding" available to Wellington City Council.

IV. Noted Officers would work with WWL to ensure spend is closely monitored so the risk of further cost escalation is mitigated and where necessary, work is reprioritised to stay within the increased budget.

**Pūroro Tahua | Finance and Performance Committee 28
September 2022:**

- I. Following the WWL Quarter 4 Report, requested WCC officers work with WWL to investigate available water leak repair capacity and funding required and report back to the new Council with a view to resolving the backlog as quickly as possible.

**Kōrau Tōtōpū | L Long Term Plan, Finance, and Performance
Committee 23 February 2023:**

Recommend to Council to approve an operational (opex) budget increase of \$3.3m for Wellington Water Limited in the current financial year relating to reactive maintenance (\$2m) and the Karori treatment plant (\$1.3m);

Note that as this is an in-year cost increase it cannot be rates funded and will require debt funding;

Approved by Council on 7th September 2023

Te Kaunihera o Pōneke | Council 29 June 2023:

- I. Adopted the 2023/24 Annual Plan with an additional \$4.6m operating expenditure in the budget for WWL, including \$2.3m for leak repairs only.

Significance

The decision is **rated low significance** in accordance with schedule 1 of the Council's Significance and Engagement Policy.

Financial considerations

Nil Budgetary provision in Annual Plan / Long-term Plan Unbudgeted \$X

Risk

Low Medium High Extreme

Authors	Rebecca Adams, Chief Advisor to CIO Chris Mathews, Manager Waste, Water and Resilience Gen Drake, 3 Waters Transition Manager
Authoriser	Andrea Reeves, Chief Financial Officer Siobhan Procter, Chief Infrastructure Officer

Taunakitanga | Officers' Recommendations

Officers recommend the following motion:

That Te Kaunihera o Pōneke | Council:

- 1) Receive the information.
- 2) Determine whether an additional \$2 million in operational funding for leak repair will be allocated to Wellington Water Limited (WWL) in the 2023/24 financial year.
- 3) Note that this would need to be funded by debt.
- 4) Note that Wellington Water Limited has indicated that it is unable to provide the Council with a prioritised list of target leaks to be fixed in any given period and that progress and actual costs to fix leaks would require a substantial increase to its current reporting that its systems cannot readily provide.

Whakarāpopoto | Executive Summary

1. WWL has advised its shareholding Councils of the risk of an acute water shortage and the possibility of severe water restrictions this summer.
2. At the 21 November 2023 Long-term Plan (LTP) Three Waters Investment Options briefing, WWL indicated it had capacity to complete additional leak repairs in Wellington city, should funding be made available.
3. Following the briefing, officers were asked to investigate options for providing additional funding to WWL in the current 2023/24 financial year, for leak repairs. This report is the response to that request.
4. WWL has confirmed that there is market capacity to complete \$2m worth of additional leak repairs.
5. The rates for the 2023/24 financial year have been set, and any additional operating funding would either have to be found by reprioritising other opex or be funded via new debt.
6. There is no funding available through reprioritisation, recognising that the organisation was tasked with finding 2% opex savings when budgets were set. Further the Council is forecasting a deficit (excluding the accounting impact of the sludge minimisation facility), this means there are no surplus funds available.
7. Approving additional funding under these circumstances would be highly unusual given the Council is in the process of setting its next Long Term Plan. The process of developing the 2024-34 Long Term Plan has identified pressures on WCC's debt and careful management is required to remain within the Council's debt to revenue limits. Debt funding additional operating costs for WWL would further reduce the remaining debt capacity.
8. WWL has confirmed it can provide a list of all fixed leaks by address but any additional reporting including a prioritised list of target leaks to be fixed in any given period, progress and actual costs to fix leaks would require a substantial increase to its current reporting that its systems cannot readily provide.

Takenga mai | Background

9. Since 2021, the Council has provided \$25,469,968 additional opex funding over and above the approved 2021-31 LTP budget.
10. The 2023/24 Annual Plan included an additional \$4.6m opex of which \$2.3m was earmarked for leak repairs.
11. The 2023/24 Annual Plan opex budget for WWL is \$50,632,932 which is 27% higher than the approved LTP budget for the 2023/24 financial year.
12. WWL has advised its shareholding Councils of the risk of an acute water shortage and the possibility of severe water restrictions this summer.
13. At the 21 November 2023 LTP Three Waters Investment Options briefing, WWL indicated there was sufficient market capacity to fix \$2.5m worth of additional leaks during the remainder of the 2023/24 financial year.
14. Following the briefing, officers were asked to provide to Council on options for providing additional funding to WWL for the 2023/24 financial year.
15. The \$2.5m figure has subsequently been revised down to \$2m by WWL.
16. The table below details the LTP opex budget and additional funding provided over the last three years.

	Year 1	Year 2	Year 3
LTP (inflated budget)	35,315,448	37,201,255	39,715,151
TOTAL OPEX (LTP)	35,315,448	37,201,255	39,715,151
Approved increases	6,612,187	7,940,000	5,001,000
TOTAL OPEX (LTP + 21-22 increases)	41,927,635 (+ 18.7%)	45,193,255 (+ 21.5%)	44,716,151 (+ 12.6%)
23-24 AP consultation proposed increase			2,310,000
Increase due to OPEX inflation adjustment			1,306,781
TOTAL OPEX (LTP + 21-22 increases + 23-24 AP)	41,927,635 (+ 18.7%)	45,193,255 (+ 21.5%)	48,332,932 (+ 21.7%)
Mayoral proposal: WWL additional leaks funding			2,300,000
TOTAL OPEX (LTP + 21-22 increase + 23-24 AP+ Mayoral proposal)	41,927,635 (+ 18.7%)	45,193,255 (+ 21.5%)	50,632,932 (+ 27.5%)
Difference between 23-24 AP consultation proposed increase + OPEX			4,967,068
TOTAL OPEX (LTP + 21-22 increases + 23-24 AP + Mayoral proposal + WWL request)	41,927,635 (+ 18.7%)	45,193,255 (+ 21.5%)	55,600,000 (+ 39.9%)

Figure 1 Funding approved for WWL additional to LTP

Kōrerorero | Discussion

17. Operating expenses incurred during the 2023/24 financial year cannot be rates funded. This is because the rates for the financial year have been set.

18. Additional expenses, during the financial year, must either be funded via reprioritisation of organisational opex budgets or debt funding.
19. There is no funding available through reprioritisation, recognising that the organisation was tasked with finding 2% opex savings when the budgets were set. Further the Council, when excluding \$126.2m of Infrastructure and Financing funding for the Sludge Minimisation Facility, is forecasting a deficit¹. This means there are no surplus funds available.
20. Debt-funding of additional costs incurred during the financial year is ordinarily reserved for unexpected and unavoidable costs, such as catastrophic infrastructure failure, the collapse of the Mt Albert sewage tunnels being one such example.
21. Based on current interest rates, debt funding \$2m of unplanned opex would incur interest of \$670k (34%) over a period of ten years. Repayments and interest would be funded by future rates.
22. The process of developing the 2024-34 Long Term Plan has identified pressures on WCC's debt and this requires careful management to remain within the Council's debt to revenue limits. Debt funding additional operating costs for WWL would further reduce the remaining debt capacity.
23. WWL has confirmed that it does not collect actual cost data on leaks and the information it can provide is an estimate of the cost of a leak repair.
24. WWL has confirmed that it can provide a list of all fixed leaks by address but any additional reporting including a prioritised list of target leaks to be fixed in any given period, progress and actual costs to fix leaks would require a substantial increase to its current reporting that its systems cannot readily provide.

Kōwhiringa | Options

25. The following options can be considered
 - Direct offices to reprioritise funding from other Council activities to provide additional funding to Wellington Water Limited. This option is not recommended as any further reduction in organisational opex would likely impact service levels in other areas, which have been consulted on and committed during the Annual Plan process.
 - Debt fund additional funding for Wellington Water Limited. This option will cost ratepayers an additional \$670,000 (34%) over and above the debt drawn down over a 10-year period.
 - Do not agree to provide additional operating funding of \$2m to Wellington Water Limited in the 2023/24 financial year and ask that it pursues cost efficiency measures to allow for more leaks to be fixed from within its current budget.

¹ The Council recognises \$126.2m of Infrastructure & Financing Funding for the Sludge Minimisation Facility as revenue in its Annual Plan in accordance with GAAP. As the funding is received for capital purposes, it cannot be used to offset the rates requirement. This is recognised as Capital Revenue which is used to fund the cost of the project.

Whai whakaaro ki ngā whakataunga | Considerations for decision-making

Alignment with Council's strategies and policies

26. The Council's Revenue and Financing Policy notes that "in general Council does not fund operating expenditure by borrowing."

Engagement and Consultation

Consultation on 2023/24 Annual Plan was undertaken in March/April 2023. Implications for Māori

27. N/A

Financial implications

28. The financial implications are discussed in the paper.

Legal considerations

29. N/A

Risks and mitigations

30. N/A

Disability and accessibility impact

31. N/A

Climate Change impact and considerations

32. N/A

Communications Plan

33. N/A

Health and Safety Impact considered

34. N/A

Ngā mahinga e whai ake nei | Next actions

35. Officers will continue to work with WWL to improve prioritisation of water pipe leak repairs, and reporting.

Attachments

Nil

TE ATAKURA 2023 UPDATE

Kōrero taunaki | Summary of considerations

Purpose

1. This report provides Councillors and the public with an update on progress against the *Te Atakura Implementation Plan*, through the *Te Atakura – First to Zero 2023 Update* document.

Strategic alignment with community wellbeing outcomes and priority areas

Aligns with the following strategies and priority areas:

- Sustainable, natural eco city
 - People friendly, compact, safe and accessible capital city
 - Innovative, inclusive and creative city
 - Dynamic and sustainable economy
- Strategic alignment with priority objective areas from Long-term Plan 2021–2031**
- Functioning, resilient and reliable three waters infrastructure
 - Affordable, resilient and safe place to live
 - Safe, resilient and reliable core transport infrastructure network
 - Fit-for-purpose community, creative and cultural spaces
 - Accelerating zero-carbon and waste-free transition
 - Strong partnerships with mana whenua

Relevant Previous decisions

Financial considerations

- Nil Budgetary provision in Annual Plan / Long-term Plan Unbudgeted \$X

2. This report reflects on performance against the *Te Atakura Implementation Plan* to date, and as such has no financial implications.

Risk

- Low Medium High Extreme
3. This report reflects on performance against the *Te Atakura Implementation Plan* to date, and as such is low risk.

Authors	Alison Howard, Manager Climate Change Response Kevin Crutchley, Senior Advisor Climate Action Strategy
Authoriser	Liam Hodgetts, Chief Planning Officer

Taunakitanga | Officers' Recommendations

Officers recommend the following motion:

That Te Kaunihera o Pōneke | Council:

1. Receive the information.

Whakarāpopoto | Executive Summary

About the report

4. The *Te Atakura – First to Zero 2023 Update* (the '2023 Update') is a report on the progress in delivering the *Te Atakura – First to Zero Implementation Plan* (the 'Implementation Plan') that was adopted by Council in 2020.
5. The period under review is the 2022/23 financial year (FY23). Progress is reported against key objectives, targets and principles including the commitments made in the *Te Atakura – First to Zero Blueprint* (the 'Blueprint') and against each action area of the Implementation Plan.
6. The attached document is in draft format, and the final designed Te Atakura 2023 Update document will be published in early December 2023.

Progress on the Te Atakura key targets and objectives

7. Note that the focus of emissions reductions targets is on those that are directly under our control (Scope 1 and 2). Scope 1 and 2 emissions include sources such as fossil fuel use (petrol, diesel, natural gas), electricity, and the methane produced at the landfill. Scope 3 emissions are from goods & services purchased by use, but produced by someone else, and are not directly under our control. We therefore set engagement targets for Scope 3 rather than reduction targets (in alignment with international best practice).
8. Reduce city emissions by 57% between 2020 and 2030 and achieve net zero by 2050
 - a. Emissions have reduced by 10% in the last three years (FY20 to FY23).
 - b. The city will need to reduce another 47% in seven years to achieve the 2030 target.
 - c. This target is science-based using the methodology developed by WWF in their One Planet City Challenge. The target is what is required for our city to contribute to the global goal of limiting global warming to 1.5 degrees. It is not a target based on modelling of existing programmes of work and policies.
9. Reduce Council emissions (Scope 1 and 2) by 57% between 2020 and 2030 and achieve net zero by 2050
 - a. Council's emissions have reduced by 44% from FY21 to FY23.
 - b. Note that the 2030 target has only recently been set, and aligns with the City's reduction target.
10. Increase the city's resilience
 - a. Council adopted the Climate Adaptation Community Engagement Roadmap in April 2023.
11. Note that a cross-council steering group has been established to assist in the efficient delivery of Te Atakura.

Progress on the actions in the Implementation Plan

12. The Implementation Plan is a living document rather than a fixed plan and is focussed on identifying initiatives to deliver against outcomes in each action area. Over the last three years, initiatives in the different action areas have been evolved, combined, stopped (if discovered to be unworkable or low impact), and additional initiatives have been created to deliver the intended outcomes of each action area.
13. Of the 42 listed actions, 34 were either underway, ongoing or completed as of 30 June 2023.

Takenga mai | Background

14. The *Te Atakura Implementation Plan* that was adopted at the Strategy and Policy Committee meeting 6 August 2020. Progress against the Plan is reported at a high level in Council's quarterly and annual reports. This update is our third detailed report of progress.
15. The purpose of the document is to be accountable, and to support trust in Council as an organisation that is delivering on a robust climate response strategy that is evidence based, impactful, rigorous and focused on where we have the opportunity to make a difference. The update looks backwards, not forwards.
16. The Implementation Plan signalled our intention to conduct a review in 2023. The 2023 Update is intended to provide information on performance against our plan to inform that review, with public engagement planned in 2024. The review will be an opportunity to explore what we've learnt about effective climate action over the last three years, and how we can apply those lessons to our future work.

Kōrerorero | Discussion

17. Overall we are seeing improvements against the three key objectives of Te Atakura:
Reduce city emissions by 57% between 2020 and 2030 and achieve net zero by 2050
18. Wellington city's greenhouse gas emissions fell by 10% between FY20 and FY23, to 887,115 tCO₂-e, with 56% of the emissions relating to transportation. This was an additional 1% reduction from last year, which is encouraging given that we were concerned that reductions may have been temporary due to various periods of travel restrictions in response to the COVID-19 pandemic.
19. The reasons behind this reduction are mixed, with some reductions a result of changes outside of our control, such as a greater proportion of renewable energy in our electricity grid mix.
20. While the progress is positive, we note that the pace and scale of change needs to significantly increase in order for the city to meet this target. In the 20 years prior to 2020 the city's emissions reduced by 7%. In the last three years, they have reduced by 10%. In the next seven years, they will need to reduce by 7% each year to meet our 2030 target.
21. In 2021 we estimated that if central and regional government policies and targets were achieved (inclusive of our transport and urban form initiatives), city emissions would reduce by 21%. This leaves a 36% gap to our 2030 target of 57%.
Reduce Council emissions (Scope 1 and 2) by 57% between 2020 and 2030 and achieve net zero by 2050
22. Our Scope 1 and 2 emissions fell by 44% between FY21 and FY23, primarily due to more effective methane capture and destruction facilities at the landfill. Wellington City

Council's organisational emissions were 98,791 tCO₂-e in FY23 (Scope 1, 2 and 3), with 39% of the emissions relating to the emissions produced by the Southern Landfill. The next largest emissions category was heavy construction (Scope 3) at 30%. Heavy construction includes major infrastructure projects.

Increase the city's resilience

23. FY23 saw progress in our understanding of climate change impacts through our work project managing the Wellington Regional Climate Change Impact Assessment. We also developed the Climate Adaptation Community Engagement Roadmap to guide our work with communities, and this was adopted by Council in April 2023.

Ngā mahinga e whai ake nei | Next actions

24. The report will be published to our website in early December.
25. A refresh of Te Atakura is planned for 2024.

Attachments

Attachment 1. Te Atakura update [↓](#) 

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2023 Update

Te Atakura First to Zero

Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

Te wero

Toitū te marae a Tāne
Toitū te marae a Tangaroa
Toitū te iwi
Ngāi Tātou o Pōneke, me noho ngātahi
Whāia te aratika.

Our challenge

Protect and enhance the realms of the Land and the Waters, and they will sustain and strengthen the People. People of Wellington, together we decide our way forward.



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Glossary: Climate change terms

This glossary defines some of the specific terms used in this document and that are common in discussions on climate change.

Adaptation

Actions that help manage, moderate, and cope with the effects of climate change. For example, avoiding building in areas likely to be affected by rising sea levels.

Biodiversity

Biological diversity. The variability among living organisms from all sources, and the ecological systems of which they are part; this includes diversity within species, between species and within ecosystems.

Climate change

A pattern of change attributed directly or indirectly to human activity that alters the composition of the atmosphere, affecting global or regional climate, as measured by factors such as average temperature and rainfall, or an alteration in the frequency of extreme weather conditions.

Carbon dioxide

A naturally occurring gas, CO₂ is also a by-product of burning fossil fuels (such as oil, gas, and coal), of burning biomass, of land-use changes, and of industrial processes (eg cement production). See also Greenhouse gas (GHG).

Decarbonisation

The process by which countries, individuals or other entities aim to achieve zero fossil carbon existence. It typically refers to a reduction of the carbon emissions associated with electricity, industry, and transport.

Fossil fuels

Fuels made from decomposing animals or plants. Examples include coal, oil, and natural gas, which all contain hydrocarbons. As they are carbon-based, these fuels produce carbon dioxide when burnt.

Global warming

The steady rise in the global average temperature of the earth's atmosphere, which is largely caused by increased levels of human-produced greenhouse gas emissions.

Greenhouse gases (GHG)

Natural and industrial gases that cause the greenhouse effect on Earth. Carbon dioxide and methane are natural GHGs, and hydrofluorocarbons are industrial GHGs.

Liquefaction

Takes place when loosely packed, water-logged soil at or near the ground surface loses its strength in response to strong ground shaking, eg during an earthquake.

Mitigation

Actions aiming to reduce the impacts of climate change by preventing or reducing the emission of greenhouse gases.

Net zero

Refers to a balance between the amount of greenhouse gas emissions produced and the amount removed from the atmosphere, whereby we are not adding new greenhouse gases to the atmosphere.

Scope 1, 2 and 3 emissions

Scope 1 emissions are all the direct emissions from an organisation's actions or under their control (eg emissions from gas boilers, vehicles, and industrial processes). Scope 2 emissions are indirect emissions from electricity purchased and used by the organisation. Scope 3 emissions are all other indirect emissions from activities of the organisation, occurring from sources that they do not own or control (eg all purchased goods, emissions from suppliers, any travel not in company owned vehicles). Scope 3 emissions are usually the greatest share of the carbon footprint.

Sequester/carbon sequestration

The process of capturing from the atmosphere and storing carbon dioxide. This can happen naturally, as growing trees and other plants turn CO₂ into biomass stored within the plant. It can also refer to the capture and storage of CO₂ through technical processes.

Tiakina te Taiao

Protect the environment.

About this report

The purpose of the *Te Atakura - First to Zero 2023 Update* is to report back on progress in delivering the *Te Atakura - First to Zero Implementation Plan* (the 'Implementation Plan') that was adopted by Council in 2020. The period under review focuses on the 2022/23 financial year (FY23) and in some places summarises progress to date. Progress is reported below against key objectives, targets and principles including the commitments made in the *Te Atakura - First to Zero Blueprint* (the 'Blueprint') and against each action area of the Implementation Plan.

We are always keen to hear from Wellingtonians and other interested people and organisations. You can contact us at climateaction@wcc.govt.nz

Te Atakura - First to Zero timeline

April 2019

Over 1200 Wellingtonians were involved in the [Te Atakura engagement process](#) to help shape the First to Zero blueprint.

June 2019

Wellington City Councillors declared a climate and ecological emergency and adopted the [Te Atakura Blueprint](#). The Blueprint set Wellington's ambition to become a net zero carbon capital by 2050.

August 2020

Councillors adopted the [Te Atakura Implementation Plan](#) to deliver on the commitments made in the Te Atakura Blueprint.

July 2021

Funding was granted through the [Long-term Plan 2021-31](#), to deliver on key action areas over the next 10 years.

September 2021

Our [2021 Update](#) included a science-based target of a 57% reduction in emissions between 2020 and 2030.

December 2022

Our [2022 Update](#) showed good progress on the plan and highlighted the need for urgent collective climate action.

May 2023

The [Community Adaptation Engagement Roadmap](#) was adopted by Council's Kōrau Tūāpapa Environment and Infrastructure Committee. The roadmap will guide progress on action areas to adapt to the impacts of climate change.



Introduction

We love this city

With its green hills and sparkling harbour, Wellington is a place we love. We're creative and innovative, and we have a sense of responsibility for our whenua and tamariki. We are rightly proud to have the lowest carbon emissions per capita in Australasia, the highest rates of public transport use, and rich biodiversity. Yet this is not enough.

Climate change is already threatening much of what we love most

Recent weather events in New Zealand demonstrate the impacts of a warming world: extreme weather impacts to our buildings and roads, parks, reserves, and coastlines, and our food supplies. Reducing our emissions - locally in our neighbourhoods, collectively as a city, nationally and globally - is essential. Above a certain level of warming, we risk a world where the impacts will outpace our ability to adapt.

We are committed to responding

In 2019 Wellington City Council declared a climate and ecological emergency and adopted *Te Atakura - First to Zero* as its climate action strategy. *Te Atakura* focuses on three objectives:

1. Reducing the city's emissions to net zero by 2050, with the greatest cuts before 2030
2. Reducing the Council's own emissions to net zero by 2050
3. Improving Wellington's resilience.

Council adopted the *Te Atakura Implementation Plan* in August 2020, and funded the first round of actions described in that plan in the 2021 *Long-term Plan*.

In alignment with the latest science on what is required to avoid increasing risks from climate change, the city's reduction target was updated in 2021, using the [One Planet City Challenge](#) methodology. Significant emissions reductions are required as soon as possible if we are to stay well below 2 degrees of warming, and cuts now will have more impact than cuts we make later. The city's target is to reduce 2020 emissions by 57% by 2030, which reflects both the speed at which we need to act, and the bigger opportunity for decreasing emissions because we are a developed country.



Since *Te Atakura* was adopted the world has changed

Extreme weather events, the COVID-19 pandemic, and international conflicts have added pressure to the cost of living, and arguably contributed to a decrease in social cohesion at home and abroad. This year we've experienced flooding in Auckland, Cyclone Gabrielle and other extreme weather events. The ripples of these events impact our city's ability to respond to climate change, and climate change will increase the magnitude and frequency of social and economic impacts.

Wellingtonians want action on climate change, and they want to know we're doing everything we can.

The city's emissions have fallen by 10% since 2020.

While the task ahead is significant, change is possible

This is a complex challenge, but we also know that every fraction of a degree of warming we avoid is an achievement worth fighting for. We're now in a better place to deliver on *Te Atakura* than when it was written.

Support from Wellingtonians for responding to the climate emergency is steadfast. Climate leadership is coming from community-led climate action, low-carbon local businesses, and multiple universities and research institutes specialising in climate change.

The global and local understanding of effective climate response has deepened, with a more nuanced understanding of the science, and an ever-growing suite of solutions.

The headway we are making as a Council and a city is encouraging, particularly with the complexity of the local, national and global context. Work is already underway to future-proof the things we care most about. The city's emissions have fallen by 10% since 2020, cycling has increased by 9% in the last year ¹, and kiwi have been returned to the city after being extinct here for well over 100 years.

¹ Comparing January and October 2023 data to the same time period last year

Responding to climate change is an opportunity, as well as a challenge

The climate emergency is intertwined with social equity, recognition of the role of mana whenua, and the ecological emergency. As we address the causes of climate change in Wellington and make our city more resilient to the impacts of a warming world, we can solve multiple challenges at once and make our city more equitable, more dynamic, more joyous - for us and for our mokopuna after us.

There is more to do

Te Atakura originally focused almost exclusively on the reduction of the greenhouse gases that cause global warming and climate instability. Since then, it has become clear that we also need to start adapting to the impacts of climate change we cannot avoid.

We need to make physical changes to protect our city, and we also need to adapt socially and economically to external forces. This is driven by the global movement to decarbonise, particularly from some of New Zealand's significant trading partners, and by increasingly volatile investment and insurance markets, and supply chain disruptions. Council's commitment to supporting the transition to a zero carbon circular economy has been signalled in the *Economic Wellbeing Strategy* and the *Zero Waste Strategy*.

In the *Te Atakura Blueprint* we committed to Council adopting and supporting a just transition for vulnerable and low paid Wellingtonians by ensuring the burden of change is equitably shared. In the context of current cost of living challenges, this is of increasing importance and needs to be embedded in all our mahi.

Te Atakura is a living document

Te Atakura means 'the peak of dawn' and symbolises new opportunities. It comes from a karakia 'Whakataka te hau' that highlights that moment of stillness and opportunity as you leave at dawn to fish. Four years on, we have left the shore, and are now navigating the choppy waters of change. Analysis of our progress against the Blueprint and the Implementation Plan reveals where we have made progress, and where actions have been harder to achieve.

A transformation of this scale requires an agile approach. The Implementation Plan signalled our intention to conduct a review in 2023. This update is intended to provide information on performance against our plan to inform that review, with public engagement planned in 2024.

The global and local understanding of effective climate response has deepened, with a more nuanced understanding of the science, and an ever-growing suite of solutions.

We need to act now.
Later will be too late.

Overall progress against *Te Atakura* Implementation Plan

Holding ourselves accountable to the plan

The Implementation Plan delivered on the commitment from the Blueprint to develop an accountability framework to measure the impact of our actions. Initiatives were identified as contributing directly to emissions reduction in a way that could be modelled, and others were classified as ‘enabling’ in that they created the conditions under which emissions reductions outside of our direct control were more likely to occur.

How the plan has evolved

The key action areas outlined in the plan have been updated and will be reported on in the later sections of this report. Urban form was shifted to transport to reflect that these areas work together to reduce emissions from transport. We made it clearer that ‘city-wide initiatives’ is an action area. We expanded the adaptation work to four action areas to focus our work and to deliver on the *Climate Adaptation Community Engagement Roadmap* adopted by Council in April 2023.

Te Atakura Action areas

First to Zero

Transport and urban form

Changing how we move around the city, supported by a compact urban form.

Building energy

Incentivising energy efficiency, and a shift from natural gas to renewable electricity.

City-wide initiatives

Enabling the innovation and creativity of Wellingtonians to develop and deliver solutions with support of Council.

The Council itself

Walking the talk and demonstrating leadership by reducing our own emissions.

Advocacy

Advocating for stronger central and regional climate action, and better regulatory and policy frameworks.

Adaptation

Understanding the problem

Increase our knowledge of how the impacts translate locally, so we can make well-informed decisions.

Developing a strategic adaptation approach

Incorporating multiple voices, enabling proactive and agile responses to a fast-changing context.

Advocacy

Advocating for funding, financing and regulatory mechanisms to support local adaptation work, and guidance on how the costs of adaptation will be funded.

Working with local communities

Enabling the people closest to the impacts a seat at the table.

Our evaluation approach

At a high level, we track delivery of key objectives of the Implementation Plan, while also holding ourselves to account on whether we have delivered on the foundational principles and commitments of the strategy.

For the action areas, where possible we evaluate the change in gross emissions, track delivery against the plan, and we use a range of indicators to evaluate the effectiveness of our interventions in each area.



57%

reduction of our 2020 city emissions needed by 2030

Progress against targets

Te Atakura Targets

Reduce city emissions by 57% between 2020 and 2030 and achieve net zero by 2050

City emissions have reduced by 10% since 2020

Reduce Council emissions (Scope 1 and 2) by 57% between 2021 and 2030 and achieve net zero by 2050

Council emissions (Scope 1 and 2) have reduced by 44% since FY21

Increase the city's resilience

Council adopted the *Climate Adaptation Community Engagement Roadmap* in April 2023

Progress on delivering the actions in the plan

One of the key performance indicators we use to track progress against *Te Atakura* is how many of the actions have been completed or are underway.

Actions were evaluated in the plan for their potential contribution to reducing emissions, with some actions classified as 'enabling'. In 2021 we estimated that if central and regional government policies and targets were achieved (which are inclusive of our transport and urban form initiatives), city emissions would reduce by 21%. This would then leave a 36% gap to our 2030 target of 57%. The additional enabling actions outlined in the Implementation Plan are designed to support communities and business to reduce their emissions and contribute to closing that gap.

As we reported in Council's Annual Report for 2022/23, 34 out of 42 actions were either underway, ongoing or completed in that period.

Over the last three years, several actions have been evolved, combined, stopped (if discovered to be unworkable or not impactful), and additional actions have been created to deliver the intended outcomes of each action area.

Progress on the ecological emergency

The Implementation Plan was primarily crafted to address the climate emergency, however the same root causes of the climate crisis are also driving the ecological emergency. Many of the solutions proposed for addressing climate change also respond to ecological challenges. For example, we are working on increasing the amount of Council land that is regenerating, which has both carbon sequestration and biodiversity benefits. Actions to improve our city's ecological footprint are also contained across several Council strategies and plans, including the *Zero Waste Strategy*, our biodiversity strategy *Our Natural Capital* and the *Green Network Plan*, as well as being integrated into a range of other plans and policies.

For the action areas, where possible we evaluate the change in gross emissions, track delivery against the plan, and we use a range of indicators to evaluate the effectiveness of our interventions in each area.

As government develops the national response, we're advocating strongly on behalf of Wellingtonians to ensure funding and regulations are developed to support residents to adapt.

Progress on adaptation

The Implementation Plan discusses the need for adaptation, however it was drafted to focus on our primary method of defence - reducing emissions as part of the global effort to stabilise the climate by limiting warming to 1.5 degrees.

Over the past three years, we have developed our understanding of how climate change is impacting and will impact Wellington specifically, and we've updated the city's hazard maps and included them in the proposed *District Plan*. We're working across the region to understand what those hazards mean for our communities and our neighbourhoods.

As government develops the national response, we're advocating strongly on behalf of Wellingtonians to ensure funding and regulations are developed to support residents to adapt. Our next steps are to develop specific plans for the most at-risk communities and to create the *Wellington City Council Adaptation Framework* and the *Wellington Regional Council Adaptation Plan*. This year, Council approved the *Climate Adaptation Community Engagement Roadmap* which sets out the approach to planning for climate change in Wellington over the next six years, and how we will continue working with communities, ensuring they have a strong voice in charting our way forward. Greater detail is provided in the action area sections below.

Progress on delivering on *Tākai Here* and *Tūpiki Ora*

Climate change is a key focus for mana whenua Taranaki Whānui ki Te Upoko o Te Ika, Te Rūnanganui o Te Ātiawa and Te Rūnanga o Toa Rangatira, which is reflected in *Tūpiki Ora*, our 10-year Māori strategy.

Through *Tākai Here*, our landmark partnership agreement with mana whenua, and *Tūpiki Ora*, Council has committed to establishing stronger relationships and developing our capability to support mana whenua climate action efforts, ensuring the mātauranga (wisdom) of mana whenua is incorporated into our mahi and that we bring a te ao Māori lens into *Te Atakura* over time.

Council acknowledges the pivotal role of mana whenua as kaitiaki of Te Whanganui-a-Tara with their intergenerational knowledge of caring for te taiao. Our intent is to develop our collaboration with, support for, and learning from mana whenua and Māori to achieve our shared aspirations around climate change response. We will continue to support existing and new initiatives that are led by mana whenua and we will better coordinate our internal work to support tiakina te taiao and climate response.



Partnership and Council's role

The necessary scale and pace of change mean no organisation can do this alone. One of the commitments Council made in the Blueprint is to provide leadership and collaboration, in partnership with iwi and the city. We recognise that systematic transformation will be needed from both the public and private sectors, as well as individual behaviour shifts.

Regional coordination

We partner with mana whenua and other councils in the region through the Wellington Regional Leadership Committee, which now includes the scope previously held by the Wellington Region Climate Change Working Group (mentioned in the Implementation Plan). Council is part of the *Regional Emissions Reduction Plan* working group drafting a plan to ensure our climate response, particularly around transport and urban form, are aligned with our neighbouring councils. We have also project managed the impact assessment part of the *Regional Adaptation Plan*. In addition, we have contributed to central government policy, regulatory reform and inquiry work.

Working in collaboration with communities

Wellingtonians are already working to reduce emissions and to adapt to the effects of climate change. We amplify their impact by providing seed funding, advice and guidance and facilitating connections. Council has supported community and businesses through initiatives including the *Zero Together* community sustainability programme, the Climate and Sustainability Fund, *Te Anamata Ā-Kai o Tō Tātou Tāone - Our City's Food Future strategy*, and a *Let's Talk Shop* sustainability project with the retail sector.

Partnerships on a global scale

Internationally we are a member of several initiatives that give us access to expertise, thinking, data and connections across the world. These include the 100 Resilient Cities Network helping cities around the world become more resilient to physical, social, and economic shocks and stresses, the Global Covenant of Mayors which is the largest global alliance for city climate leadership across the globe, the Bloomberg Mayors Challenge that aims to inspire bold, replicable innovations developed by cities and gifted US\$1 million to Wellington City Council for the development of our digital twin adaptation engagement tool, and the Race to Zero Campaign.

In June this year Wellington's innovative bike network gained global recognition, \$650,000 in prize money, and a place on the prestigious Bloomberg Initiative for Cycling Infrastructure (BICI). BICI is a competitive grant programme supporting cities around the world to build safe, connected, and sustainable city cycling infrastructure. The award-winning cities, whittled down from 270 to just 10 world-wide including Wellington, recognised our plan to rapidly roll out a city-wide bike network, for its ambitiously innovative approach, and its partnership with mana whenua.

Council acknowledges the pivotal role of mana whenua as kaitiaki of Te Whanganui-a-Tara with them intergenerational knowledge of caring for te taiao.

Some of the prize money will be used to progress the concept of a nature-based, off-road bike network - an idea developed by community group Trails Wellington. Improved off-road cycle trails alongside Wellington's on-road bike network presents a massive opportunity for the capital to become a world-class destination to experience and enjoy by bike.

In November, Wellington scored an A for climate action for the third year running from global climate watchdog CDP. They analysed environmental disclosure data from over 900 cities, with the capital coming in the top 13% for climate action and ambition. Being recognised for taking bold leadership on environmental action and transparency, despite the pressures of a challenging global economic situation, is a rewarding result. Wellington's scorecard confirmed we had demonstrated best practice standards for addressing climate change, set ambitious goals and progressed towards achieving those goals.

Working with multiple voices on our plan

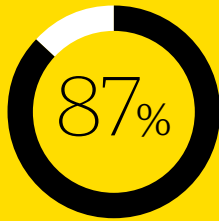
When *Te Atakura* was taken up in 2019 a steering group was formed to offer guidance in support of the strategic direction. Membership included representation from iwi, community, education and business groups. The steering group was stood down in 2021 as the strategic direction of *Te Atakura* matured, however when we undertake the planned review in 2024 we will explore engaging with a similar group of local voices and experts.

Wellingtonians are already working to reduce emissions and to adapt to the effects of climate change. We amplify their impact by providing seed funding, advice and guidance and facilitating connections.

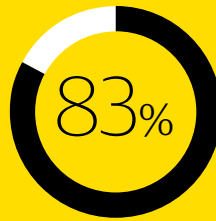
Climate action in the capital

Wellingtonians have consistently told us they want climate action and we're making pleasing progress, but there is more mahi to be done.

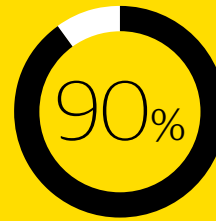
The Council's November 2022 Climate Action Monitor survey provided some insightful results, including that while many felt they understood the impacts of climate change, there was a general sense that not enough is being done to cope with or prepare for the impacts:



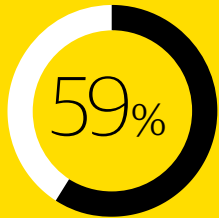
of respondents said they understand the potential impacts of climate change fairly or very well.



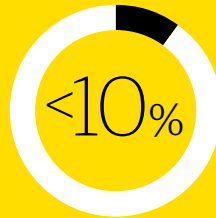
of respondents believed the negative effects of climate change are already being felt in Wellington.



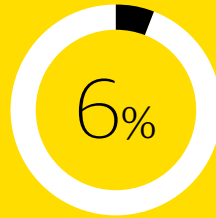
of respondents believed we need to act now to start reducing Wellington's carbon emissions.



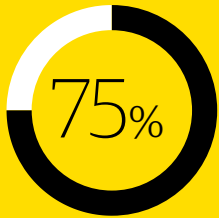
were not confident at all that enough action is being taken.



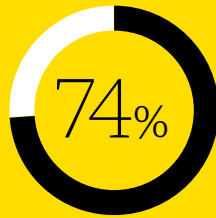
were confident enough action is being taken to prepare Wellington for the impacts of climate change.



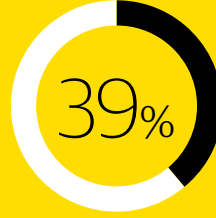
believe we are on track to meet our 2030 and 2050 climate goals.



ranked low or zero carbon transport options as a priority to reduce emissions.



said they had taken action to reduce waste.



said they had taken action to reduce their energy emissions.

Cities play a crucial role

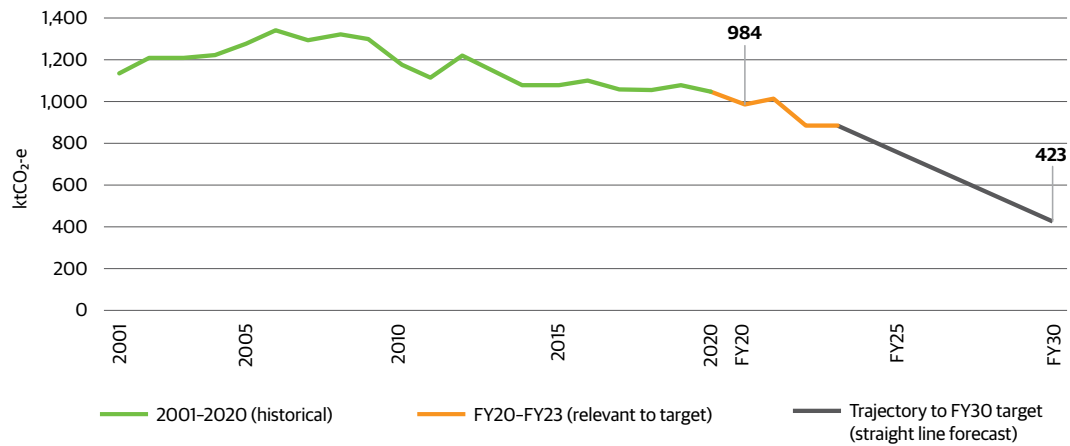
According to the United Nations, 55% of the world’s population currently lives in cities and that figure is predicted to increase to 68% by 2050.

Cities are estimated to contribute to 75% of all CO₂ emissions globally, which means that cities are the place where climate action is most needed and impactful. Our city emission reduction target of reducing emissions by 57% between 2020 and 2030 is science-based and is in alignment with national and international commitments to limit global warming to below 1.5 degrees, using the Worldwide Wildlife Fund’s One Planet City Challenge science-based methodology.²

The chart below shows the city’s historical gross emissions and the pathway to reaching our 2030 emissions reduction target.

Cities are estimated to contribute to 75% of all CO₂ emissions globally, which means that cities are the place where climate action is most needed and impactful.

Wellington city’s emissions over time



2 Current best practice is to set science-based targets to ensure that each sector of the economy is doing their part, that targets are equitable, and likely to meet the Paris Agreement ambition of limiting global warming to 1.5 degrees. We have used the One Planet City Challenge (OPCC) methodology, as outlined in the SBTi’s City Guidance document. [SBTi’s-for-cities-guide.pdf](#) (sciencebasedtargetsnetwork.org). Note that we used 2018 to set the target in alignment with the methodology, and then re-calculated it to use 2020 as the base year.

How are we doing?

Wellington city's greenhouse gas emissions fell by 10% between FY20 and FY23, to 887,115 tCO₂-e.³ This was an additional 1% reduction from last year, which is encouraging given that we were concerned that reductions may have been temporary due to various periods of travel restrictions in response to the COVID-19 pandemic. The reasons behind this reduction are mixed, with some reductions a result of changes outside of our control, such as a greater proportion of renewable energy in our electricity grid mix. Overall, we have increased the pace of our emissions reductions. In the 20 years prior to 2020 we reduced our emissions by 7%. In the last three years, we've reduced by 10%. In the next seven years, we will need to reduce city emissions by 7% each year to meet our target.⁴

In calculating these figures we used 'gross' emissions, which means they are not adjusted for any change in forestry. We do this for two reasons: forestry has held steady over this period, so the change is not material and science-based target methodologies only allow reductions to count towards a target if they are from reducing the amount of emissions produced, rather than increasing the amount of carbon drawn down from the atmosphere as an offset, commonly called 'sequestration'.⁵

Overall, we have increased the pace of our emissions reductions.

Our measurement approach

Annually we measure and report on the main recognised emission sources that cover on average 90% of emissions, and every three years Greater Wellington Regional Council coordinates a full regional carbon measuring and reporting exercise that covers 100% of these emissions sources. This is an efficient approach to track how we are progressing.

Our measurement of city greenhouse gas emissions, and our targets, focus on emissions directly produced in Wellington city, for example emissions from using fossil fuel in vehicles, gas boilers, and industrial processes, electricity consumption, and methane produced by the breakdown of the city's waste in landfill.⁶ This aligns to international best practice guidance for city inventories and aligns to the way national emissions are calculated.

For a household carbon footprint, you could also include emissions from purchases, otherwise known as consumption emissions, or Scope 3. In FY23 we conducted research on consumption emissions in Wellington for households, business and industry, and government. While this is a complex area with a high degree of estimation, the results gave us insights to inform new initiatives. In particular, we were reassured to find alignment with overseas research about recommended focus areas for individual action (how you move around, food choices, buying goods that last and can be repaired). Looking beyond individuals, two areas were shown to have high emissions - food and drink, and construction - and these are not necessarily reflected in our production inventory as the materials involved are typically produced outside of our city boundary.

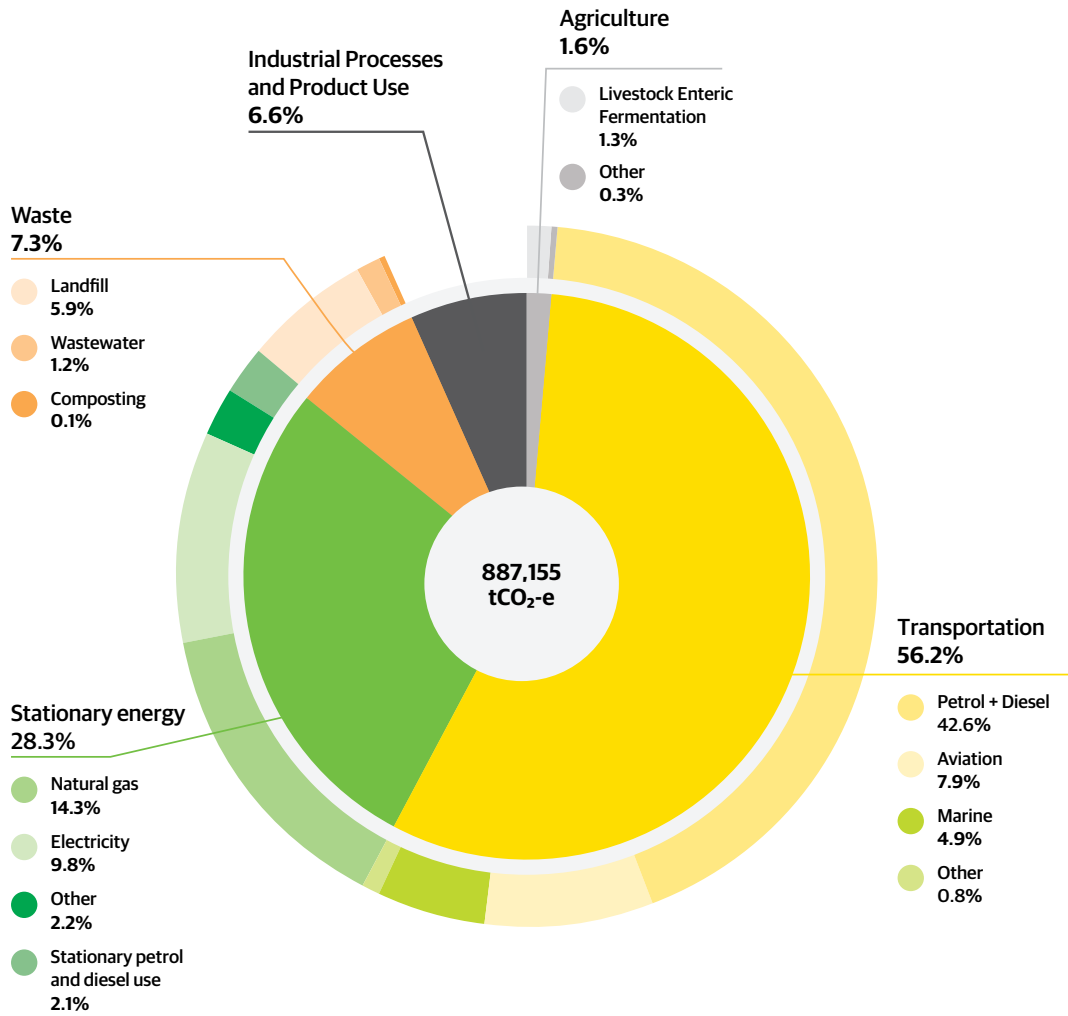
3 Carbon dioxide equivalent.

4 This reduction, which amounts to around 70,000 tCO₂-e per year, is from the base year.

5 Please see the Glossary for the definition.

6 Scope 1 refers to direct emissions. Scope 2 is indirect emissions resulting from electricity consumption. For science-based targets, the methodology recommends setting a target for Scope 1 and 2 emissions only, as these are under an organisation's direct control, and then setting supplier engagement targets for Scope 3, which are emission from the full value chain.

Wellington city emissions breakdown 2022/23



Emissions and targets

Council targets

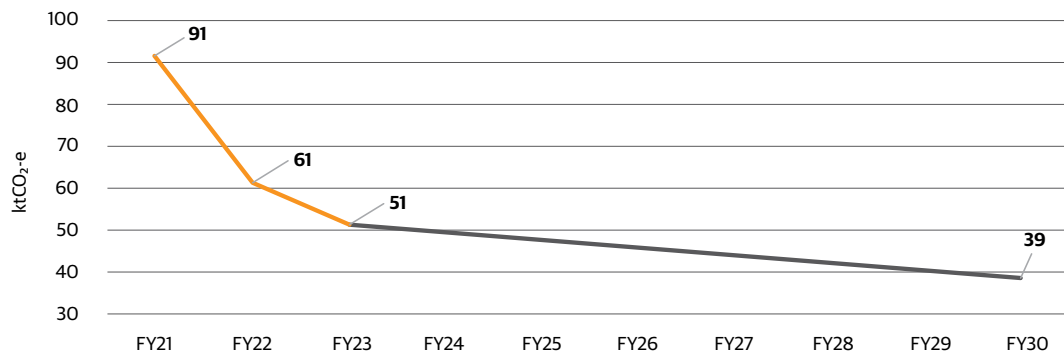
In November 2023 we set a near term Council emission reductions target to mirror our city target, committing us to reducing our FY21 Scope 1 and Scope 2 emissions by 57% by FY30. This is a science-based target and aligns with national and international commitments to limit global warming to below 1.5 degrees. We have a longer-term ambition to reduce our emissions to net zero by 2050.

How are we doing?

Wellington City Council's organisational emissions were 98,791 tCO₂-e in FY23 (Scope 1, 2 and 3), with 39% of the emissions relating to the emissions produced by the Southern Landfill. The Southern Landfill is categorised within Council's emissions because it is wholly owned by Council, even though it includes all the city's waste. The next largest emissions category was heavy construction at 30%.

Pleasingly, our Scope 1 and 2 emissions fell by 44% between FY21 and FY23, primarily due to more effective methane capture and destruction facilities at the landfill.

Wellington City Council's emission over time (Scope 1 & 2)



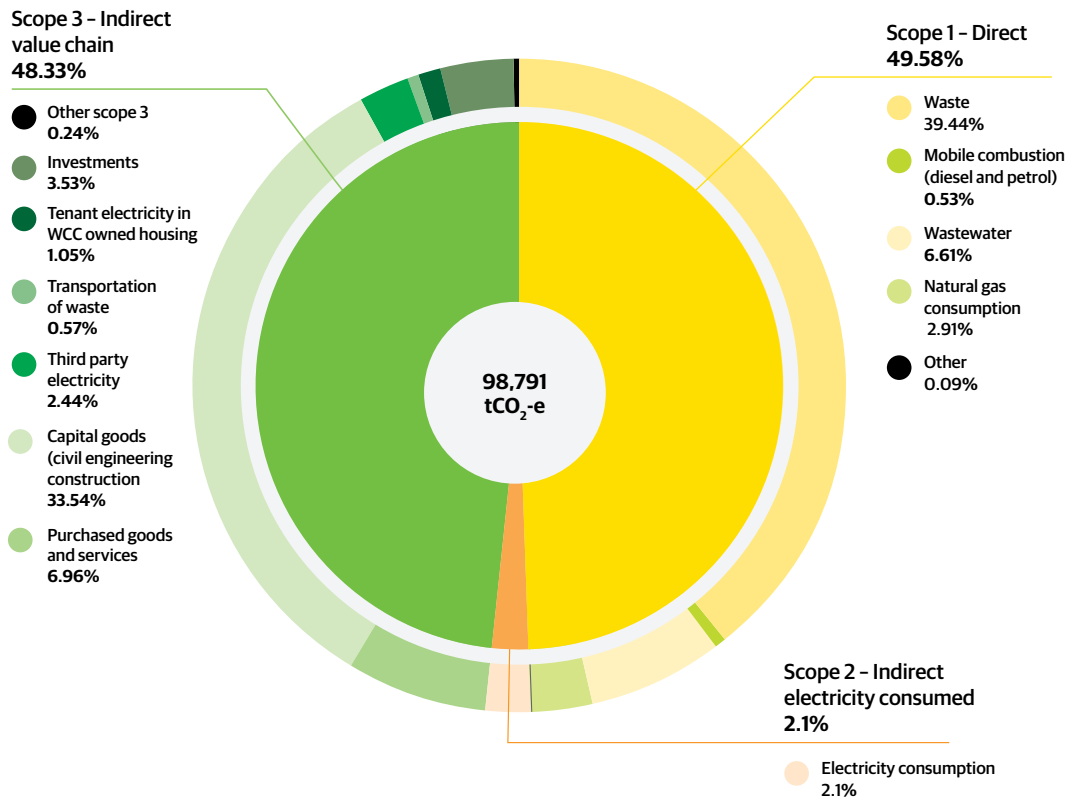
Our measurement approach

Council annually measures and reports its organisational emissions. We started including emissions from all our expenditure in FY21, which gives us a more complete picture of our emissions, although some of these emissions sources are only estimated at a high level using the amount spent within a supplier category and an emissions factor calculated from the average emissions produced by that type of good or service. This means that if the cost of something goes up it appears as an increase

in emissions, and changing suppliers to lower carbon options won't be reflected in our data. We plan to transition over time to emissions data provided by our suppliers, as part of our conversation with them on climate change.

Our greenhouse gas inventory receives independent assurance from Audit New Zealand.

Wellington City Council's emissions breakdown 2022/23



Progress on action areas to reduce emissions





Action area: Transport and urban form

How we move around contributes over half of our city's emissions, but the capital's density determines how easy it is to travel with low or zero carbon options.

Reducing our need to travel

The Council plays a unique role in shaping the city so we can live, work, and play with minimal impact on our environment, making transport and urban form the most significant and direct opportunity for Council to reduce city emissions.

The desire for a compact, net zero carbon city has been a consistent message from Wellingtonians through the *Planning for Growth* programme and is now being formalised through the proposed *District Plan*.

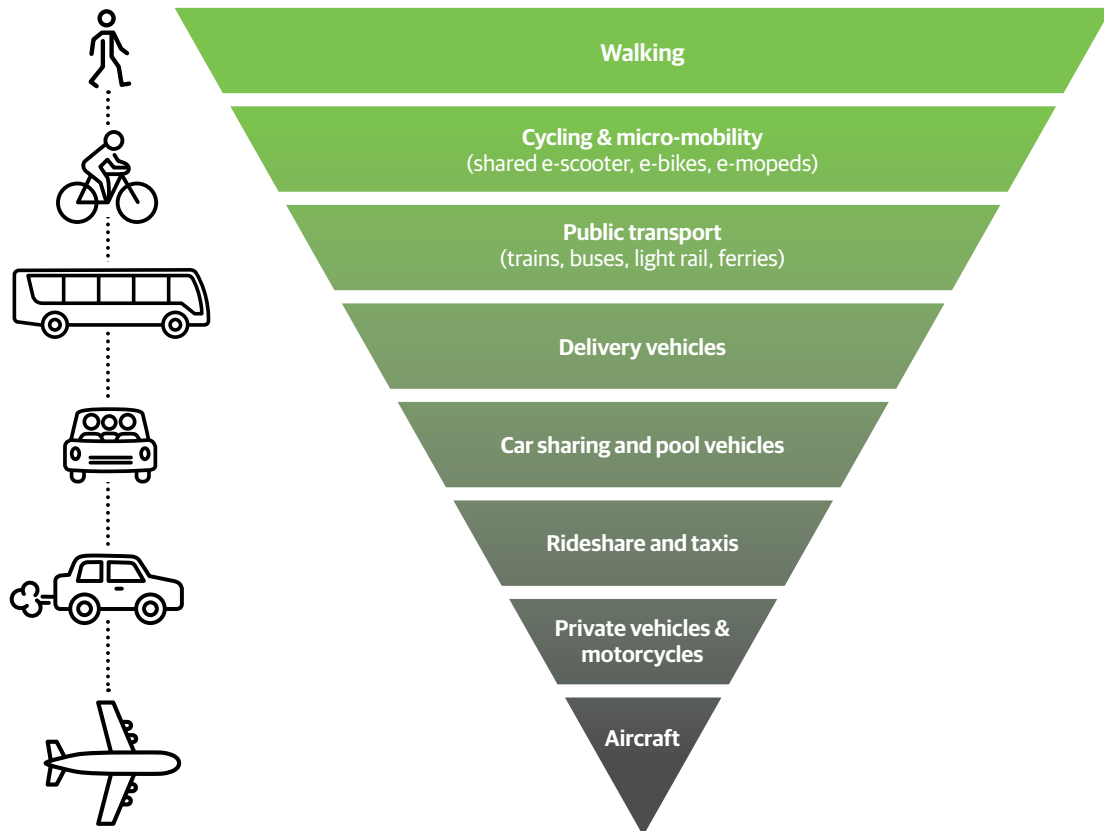
Providing great ways to get places

We're working to enable more people to move around with fewer vehicles so that our city's streets work better for everyone. Our most significant investments - around 20% of Council's annual budgets - are to maintain and improve our transport networks (see our *Annual Report* for detailed reporting on our transport projects). We do this by improving the public transport network, the cycleways network, and the pedestrian network.

Wherever possible we look for opportunities to maximise the benefits across more than one network at a time in a place-based way. For example, the recent cycleway installation project by Wellington Regional Hospital also included the establishment of a 24-hour priority bus lane which then achieves improvements of two of the three systems.

Sustainable Transport Hierarchy

Our sustainable transport hierarchy guides our work on improving Wellington’s transport networks.



Wherever possible we look for opportunities to maximise the benefits across more than one network.

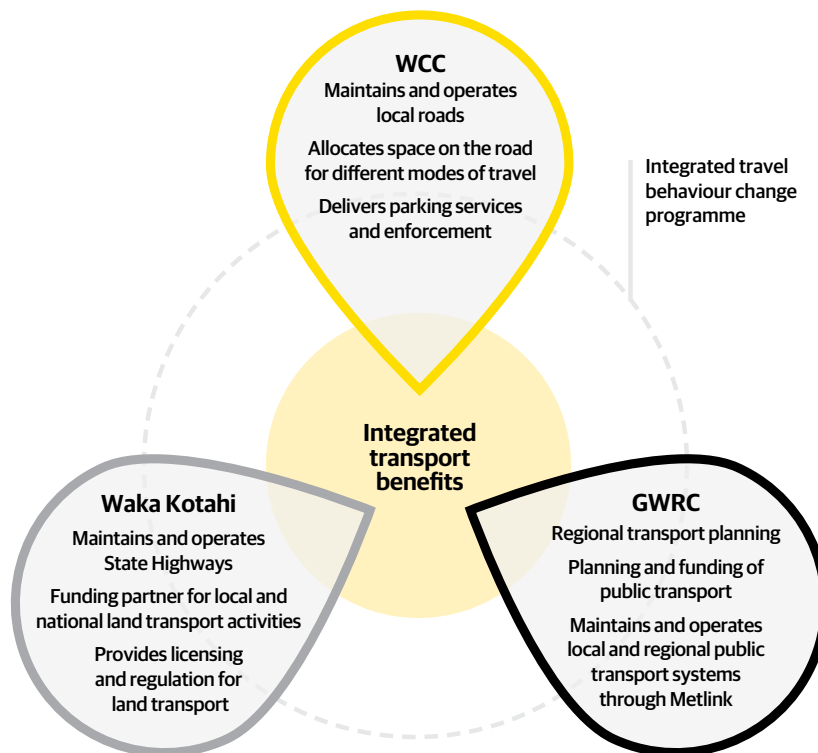
We do this work in partnership

Wellington City Council, Waka Kotahi and Greater Wellington Regional Council all have roles to play in providing improved transport options for both residents of Wellington city, and the residents of the region who travel into our city for work or leisure.

We also work in partnership and collaboration with commercial service providers:

- Micro-mobility - Flamingo and Beam
- Secure bike storage - Locky Dock
- Car-share - Cityhop and Mevo
- EV charging networks - Meridian Energy and ChargeNet (who both operate Council-owned charging infrastructure).

Integrated transport benefits



Progress since the implementation plan

Enabling urban density (Planning for Growth)

The proposed *District Plan*

The *Spatial Plan*, adopted in 2022, was the first significant step in the *Planning for Growth* programme. The proposed *District Plan* will bring the decisions of the *Spatial Plan* into regulation. It enables more development capacity at greater densities across much of the city to accommodate the expected increase in our population of 50,000 to 80,000 people by 2050 and discourages development in vulnerable coastal and hazard-prone environments.⁶ When combined with higher levels of public transport delivered by Greater Wellington Regional Council (GWRC) and Let's Get Wellington Moving (LGWM), this will reduce travel distances, increase public transport use and active transport, and reduce city emissions.

The Green Network Plan

The Green Network Plan sets the direction and targets for how we improve and increase green space in Wellington's central city in the next 10 years. The goal is to double the number of trees from 2,000 to 4,000, improve the greening of twenty existing spaces, and deliver two new urban parks. This will boost our climate action efforts by capturing carbon dioxide and make the city more resilient to the impacts of climate change through their cooling effect and reducing stormwater runoff. The first proposed new park has been identified on the corner of Taranaki and Frederick Streets and is due to be completed in 2025.

The goal is to double the number of trees from 2,000 to 4,000, improve the greening of twenty existing spaces, and deliver two new urban parks.

Investing in rapid transit and improving public and active transport

City transport projects are central to the Council's work to encourage mode shift and reduce transport emissions, while delivering improved liveability, accessibility, safety, and resilience. Significant progress has been made in both planning and delivering investments in mass rapid transit, public transport, walking and cycling.

Public transport partnerships

Council partners with other entities to provide public transport.

Greater Wellington Regional Council is responsible for delivering public transport across the Wellington region, including the bus network, the train system, harbour ferry services, and total mobility services.

GWRC's public transport brand, Metlink, plans routes and timetables, and contracts companies to operate services. As the road controlling authority, Wellington City Council allocates space on streets for bus stops, bus shelters and bus priority measures.

Mass rapid transit

Due to the potential for new housing and neighbourhood growth, the LGWM programme partners selected light rail from the station to Island Bay as the preferred programme option for mass rapid transit, while continuing to investigate bus rapid transit in further detail. The preferred programme includes improvements at the Basin Reserve and an extra Mt Victoria tunnel, including additional walking and cycling facilities and public transport lanes, along with enhanced bus priority to Miramar and the airport.

Paneke Pōneke

Our bike network plan, *Paneke Pōneke*, is creating a city-wide network of connected bike routes in tandem with walking improvements and significant public transport changes. Over the past year we have completed the first two transitional bike paths outlined in the plan including the Newtown to the city route and the Botanic Garden ki Paekākā to the city routes. Works have started on the Aro, Ngaio and Kilbirnie transitional routes and Evans Bay Little Karaka Bay to Weka Bay route.

More work is planned for next year including the Thorndon route and the final stage of safety improvements at the Parade in Island Bay. Around 45% of the network is planned to be in place by 2025.

Street improvements

Key transformation projects have progressed over the past year, such as Golden Mile improvements for bus reliability and the walking environment, including an authorisation system restricting access for private vehicles, with early works started in September 2023 ahead of enabling works and main construction scheduled for 2024. At the same time, Thorndon Quay construction and consultation on Hutt Road improvements are set to start. These projects will significantly improve walking, cycling and public transport connections to and from the north of the city.

People-friendly City Streets

The *People-friendly City Streets* programme has started improvements across the central city to support safer, quicker, and easier walking, and is developing preferred options to improve connections for people on bikes, buses, and walking on key corridors between suburban centres and the central city. Intersection upgrades have been completed along Whitmore Street and Vivian Street to create a better and accessible environment, to make the central city safer and a more enjoyable place to spend time.

The Central City Walking Improvements project continues upgrades along on the waterfront quays and is scheduled for completion by late December which will further improve connections to the waterfront.

We are making our roads safer for everyone with a new crossing on Cobham Drive, completed in January 2023, and safer speeds on SH1 between Mount Victoria Tunnel and the airport, while also improving local journeys between Miramar, Kilbirnie and the south coast.

Practical support to shift travel habits

Better infrastructure is only one part of supporting the shift from high emission options such as cars, vans and trucks, to low or zero emissions travel like buses, walking and cycling. Last year there was a significant increase of investment in initiatives that help residents move around differently, with the approval of the LGWM business case for Travel Behaviour Change, and successful applications for central government funding to support our rollout of the bike network. Using our existing and new sources of funding we delivered multiple initiatives including events and activations, education, training and promotion, travel activities for schools and workplaces, and supported accessible journey planning.

Workplace travel planning

Council's workplace travel planning team support workplaces with tailored initiatives that encourage and promote more active transport and sustainable commuting for staff. Council's Active Transport Workplace Fund awards \$50,000 each financial year and since 2020 has helped fund 14 projects aimed at increasing active travel options for staff at workplaces.

Council's workplace travel planning team support workplaces with tailored initiatives that encourage more active transport and sustainable commuting for staff.

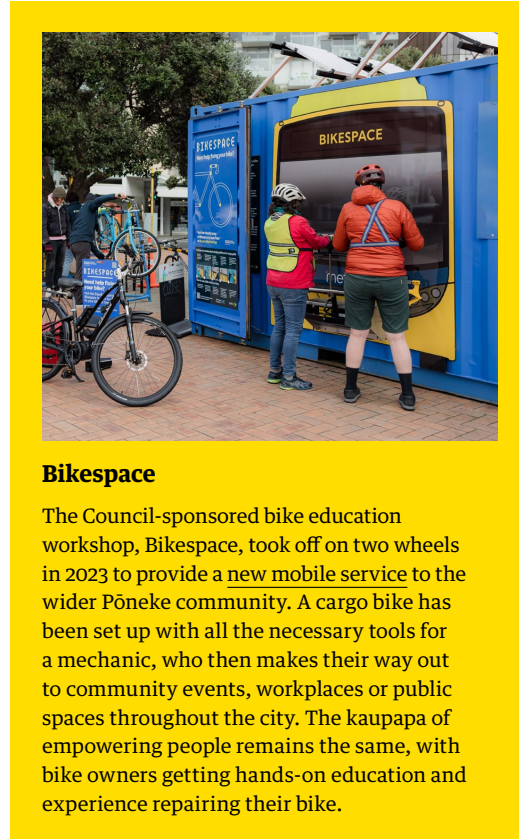
For example, in July 2023 Massey University of New Zealand Te Kunenga Ki Pūrehuroa in Wellington received funding from the Active Transport Workplace Fund to help boost their end-of-journey facility project. The funding was used to provide bike racks, a bike fix-it stand, and an accessibility ramp for bikes. The project ensures safe and secure end-of-trip facilities are available for those people keen and able to ride a bike to work.

Supporting active transport in schools

Council has been working with schools to make it easier for students to get to and from school in more active ways. For example, enabling safe infrastructure for active travel and end-of-trip facilities for biking, including establishing the Council School Cycling Support fund to provide facilities like bike parking at schools, with a pilot of six schools in progress. There are currently 14 *Bikes in Schools* bike tracks installed in Wellington, with a new bike track being built at Newtown School. This year, 49 schools participated in Movin' March to promote active travel to schools. We have also been working with two schools to establish walking school buses.

Supporting micro-mobility

In FY23 there have been 1,043,596 e-scooter trips taken in Wellington. Additionally, since e-bikes were introduced to the city in February, there have been 23,044 e-bike trips taken between 21 February and the end of October 2023.



Bikespace

The Council-sponsored bike education workshop, Bikespace, took off on two wheels in 2023 to provide a new mobile service to the wider Pōneke community. A cargo bike has been set up with all the necessary tools for a mechanic, who then makes their way out to community events, workplaces or public spaces throughout the city. The kaupapa of empowering people remains the same, with bike owners getting hands-on education and experience repairing their bike.



1,043,596

e-scooter trips taken in Wellington in FY23



23,044

e-bike trips taken in Wellington between 21 February and the end of October 2023

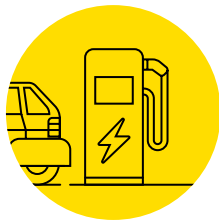
Supporting electrification of the fleet

Investing in electric vehicle charging infrastructure

Electric vehicles (EVs) are a growing presence in our city with 2581 EV passenger cars and vans registered in FY22-23.⁷ Council supports electrification by increasing EV charging infrastructure.

Charged-up Capital

Council plans to install 60 24kW DC chargers in partnership with the Energy Efficiency and Conservation Authority (EECA) and installed by Meridian Energy as part of their Zero network. These chargers are located at community centres, parks, sports grounds and swimming pools. Council has installed 14 of the 60 chargers, with six more planned to be installed by the end of 2023 and the remaining 40 aimed to be installed in 2024.



14

fast chargers installed

What we've changed

Some of the actions in the Implementation Plan have either become part of other actions, or have been evaluated as needing further thought:

Clifton Park charging hub

This action was more difficult than anticipated, and we have instead focused on the public EV charger project to create greater impact.

Congestion charging

This is dependent on central government policy settings, and has been incorporated into our advocacy action area.

Incentivising city-wide flexible working

This is no longer a required action, as the COVID-19 pandemic created a shift in working habits, with a greater percentage of employees working from home. We are now focused on increasing the residential potential of the CBD to decrease the need for city workers to commute into town.

Identifying aviation and marine emissions reduction opportunities

This has not made any progress in the last three years. While this is an important area of emissions, the fuel choices of airlines and shipping companies are not under our control. Reducing demand for air travel and shipping is another option, however this could have negative impacts on Wellington's economy until we have worked through our transition to a zero carbon circular economy.

⁷ [Motor vehicle registrations - dashboard and open data | Waka Kotahi NZ Transport Agency \(nzta.govt.nz\)](#).

Measuring our progress

In the Implementation Plan we outlined a range of potential indicators to evaluate the impact of the planned actions. Some of these have proven impractical or difficult to measure.

For this action area, we have focused on measures that demonstrate trends in how people are moving around the city, and we track the emissions generated from road transport.

Key indicators of change

Indicators	2020 (as at 30 June)	2021 (as at 30 June)	2022 (as at 30 June)	2023 (as at 30 June)
GHG emissions from on road transport (tCO ₂ -e)	323,684	336,444	306,868	345,782
Walking - number of pedestrians entering the CBD during peak times	9,157	10,375	Not measured ⁸	Not measured ⁹
Cycling - number of cyclists entering the CBD during peak times ¹⁰	2,475	2,462	Not measured ⁸	Not measured ⁹
Cycleways - in kms (cumulative)	33.5	35.3	35.6	40.0
Registered passenger cars and vans in Wellington City (cumulative) ¹¹	8,113	9,740	9,463	9,115
Registered EV ¹² passenger cars and vans in Wellington City (cumulative) ¹¹	459	617	2,136	2,581
Registered goods van/truck/utility vehicles in Wellington City (cumulative) ¹¹	1,440	1,330	1,370	1,305
Registered EV goods van/truck/utility vehicles in Wellington City (cumulative) ¹¹	6	12	18	20
Car sharing - total members	7,512	12,955	25,308	Not available ¹³
Number of 24kW DC Fast Chargers that have been installed by Council (cumulative)		-	12	14

⁸ No study in 2022 due to COVID-19 limitations.

⁹ Cordon count data provided for May instead of March in previous years making the data not comparable.

¹⁰ Taken from 5 cycle meters.

¹¹ Sourced from Waka Kotahi NZ Transport Agency.

¹² EV: Includes battery electric and PHEV vehicles.

¹³ Numbers for FY23 not available at time of publishing.



Action area: Building energy

Stationary energy use accounts for 28% of Wellington city’s total carbon emissions through the use of electricity and natural gas, and our role is to encourage building owners to improve the environmental performance of their assets.

Although the Council administers the Building Act it has no power to require an ‘improved’ standard that would reduce energy consumption across Wellington’s building stock. We continue to advocate for stronger policy settings, and focus on providing incentives and funding to support developers and homeowners wanting to improve the energy performance of their buildings.



44

households helped through Warmer Kiwi Homes

Progress since the implementation plan

Supporting home energy efficiency

Home Energy Saver

Council provides free home energy efficiency assessments and advice to Wellington households to create healthier, more energy efficient homes. Sustainability Trust are the Council’s suppliers contracted to deliver these assessments, and in FY23 delivered 712 assessments. Since 2014, 14,396 homes have been assessed.

Warmer Kiwi Homes

In FY23 Sustainability Trust also delivered 44 home insulation upgrades supported by the Council as part of the EECA Warmer Kiwi Homes initiative. Since 2011, over 9,000 Wellington homes have received insulation through the programme.

Incentivising energy efficiency upgrades

The Environmental and Accessibility Performance Fund

The Environmental and Accessibility Performance Fund was approved during the 2022/23 *Annual Plan* process and replaces the previous policy of offering a 50% remission on development contributions. The fund provides up to \$20million over seven years to commercial and residential developments across new and retrofitted buildings that achieve a green building certificate and/ or accessible design certification, with the improvement of residential developments a key focus. In FY23 four applications were received and have reserved \$2.5m of the fund to date. No fund applications have yet been drawn down, as funding is only granted once the certifications have been achieved.

Utilisation of regulatory levers to encourage energy efficiency uptake

Support building sustainability improvements

The purpose of this action was to look for opportunities in the *District Plan* review process to support sustainable buildings. Current legislation such as the Resource Management Act, Building Act and Local Government Act restrict local authorities from managing issues of climate change in the built environment. The Building Act manages issues relating to heat, humidity, and temperature rise and therefore does not give the *District Plan* the regulatory function to address matters such as passive design, uptake of low carbon and energy efficient design and construction. With such limited scope, our proposed *District Plan*'s statutory direction focuses on sustainability, resilience and climate change seeking that land use, subdivision and development design integrates natural processes that provide for opportunities for carbon storage, natural hazard risk reduction and supports climate change adaptation.

What we've changed

Some of the actions we identified in the Implementation Plan have either become part of other actions, or have been evaluated as impractical, or needing further thought.

Increasing neighbourhood resilience

As reported in 2021, the trial involving a combined solar and battery system along with emergency water storage and gas bottles was a partnership between the Council, Contact Energy and Wellington Electricity. While the trial demonstrated the potential for community resilience it was concluded that a more durable business model would need to be established for it to progress further.

Supporting business energy efficiency

This action was intended to provide Wellington business owners and landlords with a free energy and carbon emission audit and action plan. This work was pushed back to FY22, and started by engaging with businesses in Wellington to understand the barriers faced in climate action, particularly reducing reliance on fossil fuels. Following this exploratory work, we took the opportunity to design a more holistic approach and developed *Let's Talk Shop* to support small businesses to understand the climate and waste impacts of their businesses and create an action plan to tackle both challenges. See the city-wide initiatives section for more details.

50% reduction off development contributions

This policy was replaced with the Environmental and Accessibility Performance Fund, as described above.

Building Performance Certificates for residential and commercial buildings

This action was superseded by the government's introduction of the Healthy Homes Guarantee Act. Further work on incentivising warm, dry housing has been incorporated into Council's *Housing Action Plan*.

Other incentives

Targeted rates

This has not been progressed as it relies on changes to legislation.

Natural gas displacement

This action has not progressed.

Measuring our progress

In the Implementation Plan, we outlined a range of potential indicators for us to evaluate the impact of the planned actions. Some of these have proven impractical or difficult to measure. For this action area, we have focused on measures that evaluate progress of our actions, and we track the emissions generated from building energy, noting that this is highly dependent on how much renewable electricity is generated nationally each year.

Key indicators of change

Indicators	2020 (as at 30 June)	2021 (as at 30 June)	2022 (as at 30 June)	2023 (as at 30 June)
GHG from residential building energy (tCO ₂ -e)	76,218	100,767	74,886	51,319
GHG from commercial and institutional buildings energy (tCO ₂ -e)	63,001	78,233	57,904	40,458
Home Energy Saver - No. of Wellington homes audited (cumulative total)	12,179	12,955	13,645	14,396
Home Energy Saver - % of Wellington homes audited ¹⁴	5%	16%	17%	18%
Warmer Kiwi Homes - total homes insulated since 2011	9,065	9,197	9,271	9,315

¹⁴ 81,003 dwellings as per 2018 census.



Action area: City-wide initiatives

Addressing climate change will require action from the whole city.

Te Atakura included a number of enabling actions where the Council can support climate action across the city and partner with others to foster innovation. While local and central government policy settings are essential, there is a significant amount of carbon reduction that can only be executed by businesses, community groups, and Wellingtonians.

Progress since the implementation plan

Accelerating opportunities to support carbon farming

Despite historical habitat loss, Wellington is one of the only cities in the world where we can see increasing biodiversity. This also increases the amount of carbon drawn down from the atmosphere (referred to as “carbon sequestration”) in our city, ensuring we are responding to the climate and ecological emergency holistically.

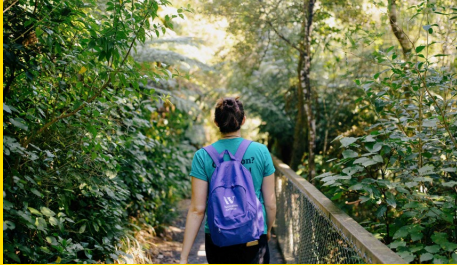
Restoration planting

There have been over two million plants established across Pōneke’s hills and coastlines since the restoration planting programme started. The collaborative effort, with over 120 community groups, is now working towards a new target of three million native plants by December 2030.

Native indigenous forests in partnership

We also have a partnership with Te Herenga Waka - Victoria University of Wellington to establish new native indigenous forests and expanding carbon sink areas within the outer green belt. Roughly half of the 11-hectare site has natural regeneration coming through gorse cover that will be left to establish by itself, and the remaining half has now been fully planted with 12,500 eco-sourced native trees. Hundreds of university students, staff, and alumni have helped as volunteer planters over the past three years.

This project is providing teaching opportunities for undergraduate course work and summer scholarships and is the subject of a research project investigating the effectiveness of mānuka and kānuka as nursery crops. The university is looking to extend the programme to the remaining portion of the block adjacent to the leased area.



Ecological taonga in the capital

Our ecological treasures include Zealandia Te Māra a Tāne, a 225-hectare ecosanctuary and an outstanding conservation project that protects over 40 rare native wildlife species. Ōtari-Wilton’s Bush, New Zealand’s only botanic garden dedicated solely to native plants, has one hundred hectares of ancient and regenerating forest.

We continue to lead the way in urban animal pest control. Our landscape animal pest control programme has hundreds of volunteers checking traps across our reserves. Predator Free Wellington, supported by the Council and other partners, has eradicated stoats, weasels and Norway rats from Miramar and is working to eliminate ship rats from the last remaining 12 hectares.

Climate and Sustainability Fund

The Climate and Sustainability Fund was launched in 2022 to boost climate action across the city. With a budget of \$250,000 per year for five years, it has funded twelve initiatives to date (see Appendix 2 for details). FY23 was its second year and funding went to six initiatives. Successful applicants included Voice of Aroha, to deliver climate awareness and leadership opportunities for former refugee and migrant communities in Wellington; Parents for Climate Aotearoa, to pilot their Let’s Talk Climate project - a series of workshops for parents and whānau to learn about how to effectively talk about climate change together and with their wider communities; and EkeRua ReBicycle, to increase their bike workshop opening hours and expand their services and community events.

The next rounds of funding are October 2023 and February 2024. The focus of these rounds is to support climate action projects and initiatives that are Māori-led, and/or projects that will deliver measurable emissions reductions in the short term as these are priority areas for the fund that have been underfunded to date.

Zero Together

Originally known as *Future Living Skills*, the Zero Together programme was developed to support Wellingtonians to engage in ‘everyday actions for a better climate future’. Since its launch in March this year, two courses were run with registrations of 30 people. The programme consists of five two-hour sessions covering climate change basics, transport, waste, food, and home energy use and is facilitated by a community member. Feedback from participants has been positive and additional gatherings are planned to continue building community among past participants, link them with opportunities for further climate action, and encourage local community initiatives to mitigate emissions and build community resilience.

Wellington’s food future

The *Sustainable Food Plan* has been integrated into the city’s food action plan, called Te Anamata Ā-Kai o Tō Tātou Tāone - Our City’s Food Future and adopted in March 2023. Short-term actions underway focus on enhancing kai security, fostering collaboration within the Council, and implementing innovative strategies to ensure equitable access to nutritious and culturally appropriate food for the community. Achievements this year include the establishment of two new community gardens/orchards this year, Kai Hapori Whānui ki Linden and Kelburn Community Garden, and the development of a Sustainable Food Community Network that serves as a platform for connecting food system stakeholders and encouraging collaboration.

What we've changed

Some actions that we identified in the Implementation Plan have been evolved into other initiatives, or have been evaluated as impractical or needing further thought. Other actions have been developed since the Implementation Plan was adopted.

Te Atakura action investigation

This new action was funded in the 2021 *Long-term Plan* (LTP) in recognition that the actions identified in *Te Atakura*, even when combined with policy changes by central government, are not enough for Wellington city to meet its carbon reduction targets. Additional actions are required to meet this shortfall and deliver the urgent, significant, and at-scale reductions needed by 2030, and in the following two decades.

Examples of how we have used this funding include projects to develop our thinking on how to support the transition of the Wellington economy to a zero carbon circular economy (Outcome 2 of the *Economic Wellbeing Strategy*), investigate Doughnut Economics (another action of the *Economic Wellbeing Strategy*), conduct a research project into city consumption emissions, and offer two internships each summer for Wellington students interested in a career in climate change response. We have also used this funding to expand our understanding of how *Tūpiki Ora*, our Māori strategy, can both influence and be delivered by *Te Atakura*.

Climate action education, events and activations

For the 2021 LTP, we identified a need to engage Wellingtonians in what climate action will mean for them as they live in and move around the city differently. Our research shows many Wellingtonians want urgent climate action, yet many are unsure about what needs to be done to significantly reduce everyday emissions. Over the last two years we have investigated the research into how to talk about climate change and we developed a best-practice guide for how we communicate with Wellingtonians on this complex and emotive topic in a way that supports an increase in understanding and undertaking of effective climate actions. This research has also informed our approach to engaging with communities, schools, workplaces and other organisations across the city who are worried about climate change.

Our research shows many Wellingtonians want urgent climate action, yet many are unsure about what needs to be done to significantly reduce everyday emissions.

We want to empower everyone to take climate action individually and collectively.

Wellington Climate Lab, the Zero Carbon Challenge & Climathon

In the Blueprint, we identified the establishment of a Wellington Climate Lab as one of the seven big moves of the *Te Atakura* strategy. The lab was described as an evolution of the Zero Carbon Challenge and Climathon, and sought to draw on the lessons learnt from other public co-creation engagements like the workshops held at Mākara Beach around adaptation. The intention was to collaborate with partners around the city and country on transformative solutions that could deliver at scale on emission cuts and adaptation in a place-based way. We discontinued the Zero Carbon Challenge and Climathon, due to the challenges of COVID-19 lockdown periods, and in FY21 we ran a co-design process with stakeholders to develop the climate lab idea further. This process landed on a set of 'givens', or principles, that are helpful in guiding our climate response work as a city: working in partnership with others to create transformation not tweaks, resulting in significant emissions reductions to 2030, and taking a social equity and mana whenua lens. The stakeholder group also identified storytelling, stakeholder mapping, and connecting as key interventions that are impactful. While the lab as a separate entity or active group has not been achieved, we are using the insights from this process in our city-wide initiatives work, through our City Activation team. Some results from this new initiative are outlined here.



Supporting Wellington's retail sector

In response to insights from the co-design work with stakeholders during the investigation of the Climate Lab idea in 2021, what was originally scoped as the Business Energy Saver was updated to take a more holistic approach and address broader emission reduction needs of small and medium enterprises. *Let's Talk Shop* was piloted this year, and offered hands-on, tailored support to 11 retailers to become more sustainable. The pilot helped retailers work together to problem solve as a community and provided practical help, from measuring carbon footprints and doing waste audits, to action planning to achieve emission reduction targets. Building on the pilot's success, the programme will run again in the first half of 2024.



11

small businesses took part in the new *Let's Talk Shop* sustainability programme

Measuring our progress

In the Implementation Plan, we outlined a range of potential indicators for us to evaluate the impact of the planned actions.

Some of these have proven impractical or difficult to measure. For this action area, we have focused on measures that evaluate progress of our actions.

Key indicators of change

Indicators	2020 (as at 30 June)	2021 (as at 30 June)	2022 (as at 30 June)	2023 (as at 30 June)
Total funding disbursed by the Climate and Sustainability Fund	n/a	n/a	\$250,000	\$250,000
Number of projects funded	n/a	n/a	6	6
Number of people participating in Zero Together	n/a	n/a	n/a	32
Number of businesses receiving support	n/a	n/a	n/a	11
Number of new plants planted in the Victoria University partnership (cumulative total) ¹⁵	-	-	2,400	12,500
tCO ₂ -e sequestered annually in Council owned exotic forestry (measured in carbon credits granted)	975	932	674 ¹⁶	1,132

¹⁵ Only includes plants planted under the environmental partnership between the Council and Te Herenga Waka – Victoria University of Wellington.

¹⁶ Some radiata pine trees were harvested to prevent illegal track building and further damage to the forest.



Action area: The Council itself

The Council takes its responsibility to ‘walk the talk’ seriously and has set a target to reduce all emissions under our direct control to net zero by 2050.

Council contributes 6% of the city’s emissions, mostly through our ownership of the Southern Landfill. In addition, we are responsible for significant infrastructure projects that generate emissions.

We continue to be members of the of Mayors for Climate and Energy, and we report into the CDP (formerly called the Carbon Disclosure Project). We are also required as a forestry participant in the Emissions Trading Scheme to measure the carbon sequestration of our forestry.

Progress since the implementation plan

Council greenhouse gas emissions measurement

We continue to measure our greenhouse gas inventory annually, and report progress in our annual reports as well as publishing our results online. We have moved away from Toitū certification, and now rely on assurance procedures from third party auditing firms. This is more financially efficient, and we have reached a level of maturity that no longer requires the more in-depth support that Toitū offers organisations who are starting out on their carbon accounting journey.

Laying the foundations for a zero waste city

We have made significant progress on our approach to waste. Waste is not only a significant proportion of Council’s emissions, creating a circular economy is also key to responding to the ecological emergency.

In the Implementation Plan we discussed several potential actions, all of which are now included in He anamata para kore mō Pōneke - Zero Waste Strategy adopted by Council in April 2023. Key projects include redesigning rubbish and recycling collections, investigating resource recovery networks, the future of the Southern Landfill, improving our waste data, and a sewerage sludge processing facility. Council also implements waste reduction initiatives during infrastructure projects, for example waste concrete getting new life under harbourside paths.

Reducing waste to landfill

Our waste minimisation team continues to implement behaviour change initiatives in schools and the wider community where the focus is on eliminating waste by reusing, recycling, refurbishing, and extending product lifespans.

Methane capture and destruction

This project is a partnership between LMS NZ Ltd and Council’s Southern Landfill and generates enough electricity to power around 1,250 homes annually. This project has achieved significant emissions reductions.

Sewage sludge solution

Construction of an innovative sludge minimisation facility has started and completion is due in 2026. This facility will reduce the amount of the sludge being sent to the Southern Landfill by over 80%, and therefore reduce methane emissions being generated at the Southern Landfill. In parallel, the Council is exploring options with iwi and community stakeholders to divert the treated sludge from landfill completely for beneficial re-use.

Diversion of food waste

When food waste ends up in a landfill it releases more methane than if it decomposed naturally, for example in a compost bin. The Waste Minimisation Act requires all urban authorities to make plans for the collection of resident’s food waste by 2027. In 2022 we ran the Para Kai Trial to compare different options for households to reduce the amount of food waste they send to landfill each year. 500 households trialled a weekly kerbside food waste collection service, while another 450 households composted their food waste in either a compost bin, worm farm, or bokashi system. The audit results showed a 38.8% reduction in food waste going to landfill for the households with the weekly collection service. For the households participating in the home composting trial, there was a 16.4% reduction. This informed the Council’s review of kerbside collection services and we are currently working through both collection and processing options.

This sludge minimisation facility will reduce the amount of sludge being sent to the Southern Landfill by over 80%, and therefore reduce methane emissions being generated at the Southern Landfill.



62%

Landfill emissions reduced through better methane capture

Building energy

Energy Management Strategy and Action Plan and displacing natural gas as a fuel source

An analysis has been completed of the decarbonisation opportunities available in Council-owned buildings and facilities, and includes a draft decarbonisation schedule through to 2035 that aims to replace fossil fuel (gas) use with electricity powered solutions. We actively monitor all energy usage and look for continuous improvement opportunities as they arise.

Transport

EV first fleet

In FY2023 Council's battery electric passenger vehicle fleet increased to 68% and the electric vehicle passenger fleet (battery electric and plug-in hybrid) was 89%. The renewal programme will seek to replace the remaining internal combustion engine (ICE) utility and light commercial vehicles with battery electric alternatives when fit for purpose alternatives become available.

Forestry

Carbon farming

This is discussed above under city-wide initiatives.

Improving our internal capability and processes

Procurement

In line with the Aotearoa New Zealand Emissions Reduction Plan, our procurement policies have the potential to incentivise our suppliers to meet their own carbon emission reduction goals. We committed to our commercial function becoming more outcomes-focussed and aligned with strategic commitments like *Te Atakura*. This has been reflected in our our Broader Outcomes approach, which refers to positive social, cultural, economic, and environmental outcomes for Pōneke being embedded in Council commercial decision making.

Our commercial procurement function enables Council to reduce greenhouse gas emissions, in two ways:

Direct - we contract with embedded low-carbon requirements as an intentional and direct approach with a supplier who will deliver these. For example, contracting with a zero carbon certified business or procuring for a circular food waste solution.

Indirect - we use Broader Outcomes to first develop evaluation criteria - of which low carbon or circular outcomes can be pursued, amongst others - to evaluate a proposal from the market against these criteria, and whichever supplier is successful we then include their proposed Broader Outcomes deliverables in the contract to deliver on.

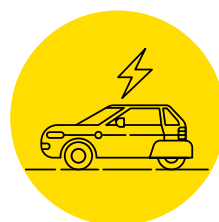
Improve governance

There are continuous improvements to how internal decisions are made, and the processes that need to be followed. This includes templates for Council papers, project management processes and considerations factored into the LTP. More progress on this is expected in response to the Council's *Emissions Reduction Plan* that was adopted in November 2023.

Staff engagement

All Council staff have a role in reducing the Council's emissions. In addition to presentations on climate action to all staff, we have a Climate Action Champions Network made up of Council staff. The network looks to empower staff members to become leaders, championing adaptation and mitigation across all Council activities.

Work is also underway to embed climate action into the organisation's competency frameworks and training programmes, and various teams have been supported on progressing emissions reduction in the Council's supply chain.



89%

of Council's passenger fleet vehicles are battery electric and plug-in hybrid

What we've changed

Some of the actions identified in the Implementation Plan have either become part of other actions, or have been evaluated as impractical, or needing further thought.

Solar community facilities

This action was not included in the 2021 *Long-term Plan*.

Flexible working

This action has reduced in importance given the increase in working from home that has resulted from the COVID-19 lockdowns, and is now called *Hybrid Working*.

Water meters

This action has not progressed, and belongs to Wellington Water.

NABERSNZ, Green Star and Home Star for Council buildings

These actions were absorbed into a *Climate Smart Buildings and Infrastructure* project that explored our projects and the opportunities to incorporate both emissions reductions and climate resilience into how our projects are designed and executed. This project has been more complex than we anticipated, however several projects were completed in the past financial year which significantly improved the energy efficiency of our facilities and reduced greenhouse gas emissions. Further work on this is incorporated into Council's *Emissions Reduction Plan*.

The reopening of the refurbished St James Theatre.

As part of this project the space heating system was electrified saving an estimated 146 tCO₂-e per year.

Te Matapihi Central Library

The redevelopment of a fossil-fuel-free Te Matapihi Central Library is underway, allowing it to be certified to a 5 Green Star rating.

Te Kāinga affordable housing programme

Council is incorporating improved energy efficiency standards into our Te Kāinga affordable housing programme for use when we refurbish and build new homes. We also aim, where feasible, to achieve New Zealand Green Building Council certification of our homes to a HomeStar 6 rating.

Healthy Homes

Over 50% of the Council's 1,900 homes have been upgraded to Healthy Homes standards (warm, safe and dry), with the remaining homes on track for upgrade by July 2024. We also celebrated the opening of the Araheke complex in Brooklyn, nine family homes that are fully insulated, and designed to be 'passive' and self-regulate their temperature to be warm in winter and cool in summer.



64%

Reduction in energy use at
Wellington Botanic Garden
ki Paekākā

Tākina

Tākina, the capital's new convention and events centre, was completed and certified to a 5 Star Green Star Custom Design rating. Implemented initiatives will result in an estimated 60% reduction in energy use at the venue and an estimated 66% reduction in operational greenhouse gas emissions when benchmarked against a comparable new build.



Wellington Botanic Garden ki Paekākā

The Paekākā Botanic Garden nursery glasshouses had their gas space heating replaced with heat pumps, the first project of its kind in New Zealand. Previously, the gas heaters in the glasshouses used to blow hot air around at floor level and were often temperamental and unreliable. They used up to 33,000 kWh of gas per month in the winter, the same amount as 30 average Kiwi homes use in a year, in just one month. As well as being costly, the unpredictable temperatures caused health issues in the plants. A year on from the installation, the results show how beneficial this work has been. Glasshouse operating costs have been halved, with a 64% reduction in energy use and a 100% reduction in gas consumption. There has also been a visible improvement in resident plants.



Council housing assets

Council housing is both infrastructure that is part of our Climate Smart Buildings and Infrastructure project, and also a community of tenants we support to take climate action.

In June 2022, the Council established a new community housing entity, Te Toi Mahana Trust, to take over the operation of the Council's social housing service. Council will remain an active partner with Te Toi Mahana to achieve the goals set out in *Te Atakura*. The City Housing team has delivered a range of climate-related projects in the areas of food, transport, and buildings. Tenants have been taking the lead on food-related projects, receiving and distributing quality surplus food within their communities, developing their communal māra kai (community gardens), and planting fruit trees in City Housing green spaces. There is a collaboration with Kaicycle and Sustainability Trust focused on composting, and we are partnering to enable community-based transport initiatives such as with Mechanical Tempest, an organisation that reuses and upgrades bicycles in the city.



Measuring our progress

In the Implementation Plan, we outlined a range of potential indicators for us to evaluate the impact of the planned actions.

Some of these have proven impractical or difficult to measure. For this action area, we have focused on measures that evaluate progress of our actions, and we track the emissions generated by our activities.

Key indicators of change

Indicators	2020 (as at 30 June)	2021 (as at 30 June)	2022 (as at 30 June)	2023 (as at 30 June)
Council GHG emissions (tCO ₂ -e)	110,639	145,831 ¹⁷	115,664	98,791
Waste - annual landfilled rubbish (tonnes)	97,745	89,287	85,135	160,324 ¹⁸
Waste - diverted from landfill (tonnes) ¹⁹	17,900	18,174	17,179	16,719
Green waste (tonnes)	5,210	5,482	5,295	5,288
Commercial food waste (Kai to compost) (tonnes)	1,392	1,521	1,201	1,156
Recycling (tonnes)	10,679	10,568	10,232	9,598.46
Tip Shop - diverted from landfill (tonnes) ²⁰	19	19	44	25 ²¹
Scrap metal (tonnes)	571	557	531	373
Hazardous waste (tonnes)	29	29	30	20
Council battery electric passenger vehicle fleet	5%	6%	12%	68%
Reduce total waste to landfill by 50% by 2030				New indicator for FY24
Reduce biogenic methane gas emissions by at least 30% by 2035				New indicator for FY24
Divert 50-70% of organic waste from landfill by 2030				New indicator for FY24
Reduce per capita kerbside waste by 40% by 2030				New indicator for FY24
Divert 50% of construction and demolition waste from landfill by 2030; 70% by 2035				New indicator for FY24

Note: Landfill data is from Southern Landfill

17 This increase reflects the change in scope of our inventory, to include emissions from across our full value chain.

18 This increase is largely due to the treatment of contaminated soil. Before July 2022, contaminated soil was diverted from the live landfill to re-contour a closed landfill. As such, volumes were excluded from previous years reporting.

19 This figure relates to material diverted from the transfer station and includes green, hazardous, commercial food scraps, scrap metal as well as recycling tonnages from the kerbside and the recycle centre.

20 Refers to recovered items diverted from the transfer station to be processed through the Tip Shop for recycle, repair or re-use.

21 The Tip Shop is employing more resource to support the recovery of re-usable items from the transfer station. This reduction can also be attributed to an increase in people dropping goods off at the Tip Shop before entering the landfill.



Action area: Advocacy

We require government action and partnership to help us meet our city targets by 2030 and 2050. Council advocated on behalf of Wellington residents in a number of climate-related consultations.

Central government policy

Central government has provided advice and guidance that clearly indicates local government has a fundamental role to play in delivering national climate action at a local level. However, we require national leadership in this space. We are committed to doing everything possible to accelerate climate action in the capital, and will continue to advocate for national policies relevant to our residents to accelerate climate action in Wellington and cover the areas we don't have power over.

Council took part in the consultation process for both the *Aotearoa New Zealand Emissions Reduction Plan* and the *National Adaptation Plan*, and in our submissions expressed our strong view that central government needs to be more ambitious, more specific about the role of local government and provide funding to support local government action.

We are committed to doing everything possible to accelerate climate action in the capital.

Regional emissions reduction

We are contributing to a new *Regional Emissions Reduction Plan* through our involvement in the Wellington Leadership Committee. This will help shape the other regional workstreams, including the *Regional Growth Framework*. The purpose of the plan is to identify and focus on areas where a co-ordinated, regional solution is required including large waste processing facilities, electricity supply networks and transportation links.

The plan has now progressed through a series of workshops throughout 2023 involving all sections of the community and a draft is being prepared for adoption in early 2024.

Zero waste and a circular economy

The *Aotearoa New Zealand Emissions Reduction Plan* outlines the future direction for recycling collections and organic waste management, and the need to divert this material from landfill. Central government funding is available for councils to process organic waste and create recovery infrastructure, as well as for the implementation of kerbside organic collections.

Council developed the *Zero Waste Strategy* to align with the Ministry for the Environment's waste strategy *Te rautaki para*, which was published in March 2023. This strategy provides further detail on transitioning towards a circular economy, with the vision that New Zealand will be a low-emissions, low-waste society, built upon a circular economy by 2050.

This strategy provides further detail on transitioning towards a circular economy, with the vision that New Zealand will be a low-emissions, low-waste society, built upon a circular economy by 2050.

Adaptation

A summary of advocacy submissions relating to adaptation is included in the adaptation section.

Progress on action areas to adapt to the impacts of climate change

Our approach to adaptation has evolved significantly since the adoption of the Implementation Plan in 2020. In 2022 we outlined four action areas that focus our work, and in 2023 Council adopted the *Climate Adaptation Community Engagement Roadmap* that outlines how these action areas will be progressed in order to support our work with communities.



Te Atakura – First to Zero 2023 Update 45



Action area: Understanding the problem

The latest Intergovernmental Panel on Climate Change report highlights that climate change impacts and risks are becoming increasingly complex and more difficult to manage. Our focus is on understanding in greater detail what localised impacts will likely be so we can make well-informed decisions on how to adapt to our changing environment.

We have been developing a detailed picture of how climate change will affect the city and region, and the likely impacts on people. By having a science-based understanding of the problem, we can build a robust evidence base for our decisions on how to adapt to these changes.

Climate change impacts and risks are becoming increasingly complex and more difficult to manage.

What's underway

Updating hazard maps with current adaptation projections

Climate impacts can be highly localised. Wellington's hazard maps are an important tool for empowering Wellingtonians to make decisions based on the most granular information available and ensure that the risks can be incorporated into our planning documents as accurately as possible. These risks are being considered and applied to our spatial planning and growth projections for the city. The proposed *District Plan* now includes a new risk-based approach to managing development across the city based on hazard and climate change risks.

We are also planning a more detailed climate change quantitative risk and vulnerability assessment to inform both the Council's *Climate Adaptation Plan* and *Climate Adaptation Community Engagement Roadmap*.

Understanding the implications for the region

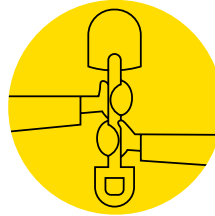
The Council is leading the first phase of one of the Wellington Regional Leadership Committee's projects - the delivery of a comprehensive climate change impact assessment on behalf of nine councils - Wellington city, Kapiti, Hutt, Lower Hutt, Porirua, South Wairarapa, Masterton District Council, Carterton District Council, and Greater Wellington Regional Council - in the Wellington region, in partnership with central government and mana whenua.

This assessment is the first step in delivering regional-scale climate adaptation planning. The assessment will be one of the country's most complex and comprehensive assessments of regional impacts. We are working with many of New Zealand's top experts from Beca, NIWA, GNS Science, and Te Herenga Waka - Victoria University of Wellington to deliver an assessment of the projected impacts over the next 100 years on our:

1. Natural ecosystems
2. Physical assets and infrastructure
3. The economy and community - including human health, safety and well-being, and cultural life and identity.

The report is being peer reviewed and finalised in 2024. This report is an important input for the development of the *Wellington Regional Climate Adaptation Plan* as part of the Wellington Regional Leadership Committee's adaptation project.

The assessment will be one of the country's most complex and comprehensive assessments of regional impacts.



April 2023

Climate Change Adaptation Community Engagement Roadmap approved



August 2023

Wellington Regional Climate Change Impact Assessment report completed



Action area: Developing a strategic adaptation approach

We need a strategic approach that brings together multiple voices across the city so we can respond proactively and with agility to a fast-changing context.

The Council’s strategic approach will bring together our understanding of the challenge, the evolving government policy context, mana whenua points of view, and the voices of impacted communities.

The starting point is a conversation on what principles need to be incorporated into our framework, reflecting the priorities of councillors and Wellingtonians. For example, social equity, te Tiriti o Waitangi, and community co-design.

What’s underway

Developing a strategic framework for climate adaptation

Developing a strategic framework for climate adaptation will be the starting point for the Council and communities to create adaptive pathways that plan for and respond to climate change impacts now and in the future. This builds on the Council’s previous work, including the *Resilience Strategy*.

The framework will outline an approach to developing ‘dynamic adaptation pathways’, which can be applied at various scales, and will inform the third phase

of our *Climate Adaptation Community Engagement Roadmap* adopted by Council in April 2023.

The framework is being designed to be applied to help solve different risks and to be revised in the future as new information, new ideas, new technology, and funding sources emerge.

It will be designed to align with the *New Zealand Coastal Policy Statement 2010*, the 2017 Ministry for the Environment’s *Coastal Hazards and Climate Change Guidance for Local Government*, and the first *National Adaptation Plan*, the Ministry for the Environment’s interim guidance on the use of new sea-level rise projections, as well as updated future policies, and relevant strategies, policies and plans from the Council.

Developing an adaptation plan for Council-owned assets

Once our strategic framework is in place, we will also be able to develop dynamic adaptation pathways for Council-owned assets, including our recreation facilities, roads, public reserves, etc. This will enable us to plan for the likely costs of either being able to adapt our assets to the impacts or moving our assets to safer ground.



Action area: Advocacy

To be equitable and effective, local adaptation work needs to be funded consistently and equitably across communities and the country, with clear guidance on whether the costs will fall on individuals, communities, or be spread out nationally.

In the past few years, government has been undertaking significant changes to the legal and policy framework to support adaptation to the impacts of climate change including the *Resource Management Reform* (including the proposed *Climate Adaptation Act*), *Three Waters Reform* and *Future for Local Government*. With the change in government in 2023, councils face more uncertainty regarding the policy environment to support community adaptation planning.

Review of the draft National Adaptation Plan

In 2022, the Council submitted feedback on the government's draft *National Adaptation Plan*. Council encouraged stronger direction and coordination from government. This would clarify roles and responsibilities as well as funding mechanisms, and support adaptation planning at the local level.

Partnership with the Environmental Defence Society

The Council has supported the Environmental Defence Society and others to undertake research that will inform the drafting of proposals for the *Climate Adaptation Act*. The first two of three papers have been made available [online](#) and have already been utilised by the Ministry for Environment to inform the 2023 the 2023 Report of the [Expert Working Group on Managed Retreat](#).

Submission on the Inquiry into Climate Adaptation

In November 2023, the Council submitted feedback on the government's Inquiry into Climate Adaptation which sought feedback on a range of topics relating to the key questions for local climate adaptation plans: Who decides? Who pays? The Council provided feedback that called for greater urgency for the establishment of the *Climate Adaptation Act* that would clarify funding and the role of local government, as well as greater standardisation of guidance and practical tools and other support to Councils and communities to plan for climate change.



Action area: Working with local communities

Community participation will be vital to the process of making difficult climate change adaptation decisions for the city’s long-term resilience.

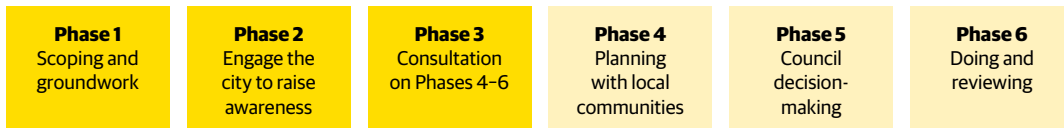
The people closest to the impacts need to have a ‘seat at the table’ to both to bring their unique understanding of the context and to shape how we collectively respond to the challenges ahead. To enable meaningful participation, we need to communicate the full picture of how climate change will impact Wellington and to create ways for people with diverse needs and perspectives to contribute in an ongoing way.

What’s underway

Climate Adaptation Community Engagement Roadmap

In April 2023, Council adopted the *Climate Adaptation Community Engagement Roadmap* which sets out the approach to planning for climate change in Wellington over the next six+ years.

In FY23, we started the implementation of the first two phases of the roadmap:



The first phase sets out steps to build the foundations of a flexible, scalable and affordable approach including building partnerships with mana whenua, Wellington Regional Council and other agencies, undertaking climate change risk assessments, and developing tools to support adaptation planning processes.

The second phase sets out activities to better inform and talk to residents about local climate change impacts. The public engagement will be ongoing, and will be tailored and built on over time. Communities want to know about and take action on reducing climate risks and impacts so our engagements will address both. This phase includes the Bloomberg digital twin project and community climate action mentioned below.

The third phase is when communities will have the opportunity to provide feedback on the proposed approach and initial areas for the pilot of the community adaptation planning (Phases 4 to 6 of the Roadmap).

The fourth phase is where Council will facilitate proactive planning with high-risk communities to develop local climate adaptation plans. The approach may need to be piloted first before it is scaled up. These local plans will be designed to interface with city-wide climate change adaptation planning, to connect local values to city-wide strategies in the long-term.

The fifth phase is when Council may need to make decisions regarding the investment, or other implementation measures, resulting from the community planning process in the previous phase.

The sixth and final phase focuses on implementation, monitoring and reporting of the planning phase.

Bloomberg digital twin project and community engagement tool (2022-2025)

The Wellington Climate Adaptation Digital City Model project is a flagship project being developed to support Phase 2 and Phase 4 of the *Climate Adaptation Community Engagement Roadmap* and scale its local engagement across the city. In January 2022, this project won the prestigious Bloomberg Global Mayors Challenge. Wellington City Council was named one of 15 winners to receive US\$1million to deliver the project, out of over 600 applicants from 99 countries.

A digital city model is a life-like representation of Wellington that brings to life complex information such as climate impacts and adaptation options. This creates accessible, engaging experiences for people to explore the changing shape of Wellington, looking to the past and contributing to our future. In 2023 the first prototype of the Te Motukairangi area (Miramar, Kilbirnie and Lyall Bay) was developed and tested with the feedback from more than 600 Wellingtonians. The next steps will include scaling up and undertaking the build of the digital tool to support city-wide education on climate change impacts and adaptation as part of Council's new *Climate Adaptation Community Engagement Roadmap*.

We expect to release the first version of the digital tool in 2024 and will continue to refine the tool based on feedback from the community.

The second phase sets out activities to better inform and talk to residents about local climate change impacts. The public engagement will be ongoing, and will be tailored and built on over time.

Community climate action

Our community climate action mahi is funded through a grant from the Department of Internal Affairs to support community-led climate planning and action, in advance of budget decisions in the 2024 *Long-term Plan*. We are working across the city to support communities who want to learn more about the causes and impacts of climate change and take action. By sharing resources and the wero (challenge) with communities and using community-led approaches, communities will increase their capability and capacity to respond to this climate challenge with action that works for them and is sustained by them. This will support emissions reductions and resilience as part of the *Climate Adaptation Community Engagement Roadmap*.

We are taking an equitable transitions approach, committing to also bringing our resources to communities that are traditionally excluded from government programmes so that they have opportunities to develop as much as those communities who do more often engage with Council. We are also linking our community engagement with the aspirations of mana whenua to uphold *Tā kai Here*, our partnership agreement with mana whenua.

Activities to support community climate action include:

- Climate conversations webinar sharing the Wellington climate context for the public
- Participating in and supporting community events
- Developing and delivering community climate leadership training
- Developing multi-use educational resources for the community.
- Contracting community groups and NGOs to carry out the development of local climate wānanga, workshops and planning.

By sharing resources and our wero (challenge) and using community-led approaches, communities will increase their capability and capacity to respond to this climate challenge with action that works for them and is sustained by them.

We are also linking our community engagement with the aspirations of mana whenua to uphold *Tā kai Here*, our partnership agreement with mana whenua.

Appendix 1: Actions status



Transport and urban form actions

Action	Lead	GHG Reduction	Status 2021 (as at 30 June)	Status 2022 (as at 30 June)	Status 2023 (as at 30 June)
Mass rapid transit	WCC, GWRC, Waka Kotahi, Govt	Major	Underway	Underway	Underway
People-friendly City Streets	WCC, GWRC, Waka Kotahi, Govt	Major	Underway	Underway	Underway
Enabling urban density (Planning for Growth)	WCC	Major	Underway	Underway	Underway
Practical support to change travel habits	WCC	Enabling	Ongoing	Ongoing	Ongoing
Car-sharing	Business sector	Moderate	Ongoing	Ongoing	Ongoing
Shared mobility (e-scooters and e-bikes)	Business sector	Minor	Underway	Ongoing	Ongoing
Charged-up Capital (Public EV chargers)	WCC	Moderate	Underway	Underway	Underway
Fossil fuel free streets	WCC, GWRC, NZTA, Central Govt	Enabling	Scoping	Absorbed into LGWM	N/A
Flexible working	WCC, GWRC, NZTA, Central Govt	Major	More R&D required	Absorbed into ongoing travel behaviour change work	N/A
Identify aviation and marine opportunities	Business sector	Unclear	More R&D required	More R&D required	More R&D required
Active Workplace Travel Fund	WCC	Enabling	N/A	Underway	Ongoing
Green Network Plan	WCC	Moderate	N/A	Scoping	Underway
Paneke Pōneke	WCC	Enabling	Scoping	Underway	Underway

Building energy actions

Action	Lead	GHG Reduction	Status 2021 (as at 30 June)	Status 2022 (as at 30 June)	Status 2023 (as at 30 June)
Warmer Kiwi Homes	EECA (10-20% top up by WCC)	Minor	Ongoing	Ongoing	Ongoing
Home Energy Saver	Sustainability Trust	Minor	Ongoing	Ongoing	Ongoing
Neighbourhood grids	Contact Energy	Minor	Completed	N/A	N/A
Business Energy Saver Pilot	WCC with delivery partner	Moderate	Scoping	Scoping	Evolved into Let's Talk Shop
Development contributions	WCC	Minor	Scoping	Absorbed into EAPF	N/A
Supporting building sustainability improvements	WCC	Enabling	More R&D required	Investigation complete	N/A
Environmental and Accessibility Performance Fund (EAPF)	WCC	Enabling	N/A	Scoping	Ongoing

City-wide initiatives actions

Action	Lead	GHG Reduction	Status 2021 (as at 30 June)	Status 2022 (as at 30 June)	Status 2023 (as at 30 June)
Te Atakura action investigation	WCC	Enabling	Scoping	Scoping	Underway
Wellington Climate Lab	WCC, business sector, community sector, academia	Enabling	Scoping	Underway	Absorbed into action investigation
Climate and Sustainability Fund	WCC	Enabling	Underway	Underway	Ongoing
Climate action education, events and activation	WCC	Enabling	Scoping	Underway	Ongoing
Zero Together ²²	WCC	Enabling	Underway	Underway	Ongoing
Let's Talk Shop ²³	WCC with delivery partner	Enabling	N/A	Scoping	Pilot
Te Anamata Ā-Kai o Tō Tātou Taone - Our City's Food Future ²⁴	WCC	Enabling	Underway	Underway	Ongoing
Accelerate opportunities to support carbon farming	WCC	Enabling	Underway	Underway	Ongoing

²² Renamed from *Future Living Skills* programme.

²³ Renamed from Business Energy Saver.

²⁴ Renamed from Sustainable Food Programme.

The Council itself actions

Action	Lead	GHG Reduction	Status 2021 (as at 30 June)	Status 2022 (as at 30 June)	Status 2023 (as at 30 June)
Council greenhouse gas emission measurement	WCC	Enabling	Underway	Underway	Ongoing
Sewage Sludge Solution	WCC	Major	Awaiting funding	Awaiting funding	Underway
Diversion of food waste	WCC	Minor	Underway	Para Kai pilot completed	Scoping
Waste strategy review	WCC	Major	Scoping	Underway	Completed
EV First Fleet	WCC	Minor	Underway	Underway	Underway
Energy Management Strategy and Plan	WCC	Enabling	Scoping	Underway	Underway
Displacing natural gas	WCC	Minor	More R&D required	Underway	Underway (part of energy strategy)
Solar community facilities	WCC	Minor	Scoping	On hold	Discontinued
Climate Smart Buildings and Infrastructure	WCC	Enabling	Underway	Underway	Underway
Hybrid working ²⁵	WCC	Minor	Underway	Underway	Underway
Procurement - Broader Outcomes ²⁶	WCC	Enabling	Underway	Underway	Underway
Improve governance	WCC	Enabling	Underway	Underway	Underway
Staff engagement	WCC	Enabling	Underway	Underway	Underway

²⁵ Renamed from Flexible working.

²⁶ Renamed from Procurement.

Adaptation actions

Action	Lead	Status 2022	Status 2023 (as of 30 June)
Leading the Wellington Regional Climate Change Impact Assessment	WCC	Underway	Underway
Updating hazard maps with current adaptation projections	WCC	Completed	N/A
Developing Wellington City Council's Climate Change Impact Assessment	WCC	Scoping	Scoping
Developing the Wellington City Council Climate Adaptation Plan	WCC	Scoping	Scoping
Bloomberg Digital Twin project and Community Engagement Tool	WCC	Underway	Underway
Developing a community-based Dynamic Adaptive Pathways Planning programme for high-risk communities	WCC	Underway	Underway
Document lessons from Wellington City Council case-studies: Mākara & Owhiro Bay	WCC	Completed	N/A
Developing a strategic framework for climate adaptation	WCC	N/A	Scoping

Appendix 2: Climate and Sustainability Fund



Climate and Sustainability Fund - projects update

Organisation	Project	Key actions/deliverables	Status/update
Wellington Regional Chamber of Commerce	Go Zero - Sustainability Bootcamp Pilot Granted March 2022	Deliver sustainability bootcamp to equip small to medium enterprises (SMEs) in Wellington with tools to cut carbon emissions, and run this bootcamp twice a year. Anticipated 20 participants in each cohort.	Completed This pilot was completed in December 2022. Two cohorts of six sessions were delivered to 27 participants from a range of Wellington businesses. While this fell short of the anticipated number, in the post-bootcamp survey most participants reported feeling more empowered by the new knowledge and tools to reduce carbon emissions in their workplaces and chose to join the alumni group to continue to connect and support each other to take climate action in their businesses. This pilot generated key findings regarding barriers to business uptake and opportunities for improvement, leading to refinements to the project.
Wellington Regional Chamber of Commerce	Go Zero - Sustainability Bootcamp next project round Granted December 2022	Continuation of sustainability bootcamp, incorporating refinements from the pilot. Broadened scope to region-wide (WCC funding for Wellington SMEs only), aiming for 30 participants per cohort.	Underway The second project round is underway. A cohort of 18 organisations, including 16 Wellington businesses, completed the bootcamp in June 2023, and the next tranche has begun with a cohort of 20 participants, including 14 Wellington businesses. Funding has been adjusted based on lower participant numbers. The final report on the impact and learnings from the project is due in December 2023.
Sustainability Trust	Wellington Climate Action Centre Granted March 2022	Transforming the existing eco-centre into a new Wellington Climate Action Centre.	Cancelled This project was cancelled due to the Sustainability Trust being unable to secure additional funding from other sources. The funds are being repaid and will be re-allocated in future funding rounds.

Organisation	Project	Key actions/deliverables	Status/update
Lodabike	Report into residential e-bike storage barriers and solutions in Wellington Granted March 2022	Complete local research to identify e-bike storage barriers in households and present solutions to increase e-bike ownership and use in Wellington.	Completed This project has been completed. This report clearly identifies that residential access and storage issues are barriers to uptake of e-bikes in Wellington, and revealed a range of potential solutions WCC can investigate. This research was carried out collaboratively, canvassing current and prospective e-bike users, residents, retailers, architects, online community groups, council staff and industry bodies. While most of the implementation of these solutions now sits with WCC, the report has already been used to advise the City Design team and Te Toi Mahana, supported various submissions on the LTP and created visibility of creative community-led solutions already being implemented, supporting other Wellington residents to address this issue.
Greenback Limited	Plantme Growathon Granted March 2022	Develop a free gamified digital platform that provides users with resources for growing food successfully at home and tracks the carbon reduction benefits of backyard food production in Wellington.	Delayed The delivery of this project has been delayed. We have agreed on a new completion and reporting date of 28 March 2024.
A Rocha Aotearoa	Eco Church NZ - Wellington Initiatives Granted March 2022 (co-funded)	Supporting grassroots efforts by churches in Wellington to understand their carbon footprint, develop climate action plans and the development and promotion of a carbon calculator for churches to measure their impact.	Completed The funded activities have been completed. By the end of this initial funding period, there were seven active eco churches and three denominational partners based in Wellington, and 12 across the greater Wellington region. 10 further churches in Wellington are in conversation about joining. Over the funding period, 580 people joined online and in-person sessions. Eco Churches have taken actions including community gardening, pātaka kai, bicycle repair days, repair cafes, zero waste community workshops, biodiversity restoration work, planting of native trees and fruit trees. Their carbon calculator tool was launched in March 2023 and is being piloted with local churches.

Organisation	Project	Key actions/deliverables	Status/update
EkeRua ReBicycle	Increasing e-bike accessibility pilots and the purchase and fit out of a new container workshop Granted May 2022 (Ride-to-buy pilot is co-funded)	Deliver two pilots aimed at increasing e-bike accessibility and the purchase and fit out of a container workshop for their new site at South Wellington Intermediate School. The first pilot is an e-cargo bike library to give Wellingtonians access to a longer trial of an e-cargo bike. The second pilot is a ride-to-buy scheme, exploring alternative pathways to e-bike ownership for people on low incomes to help address the current inequities in access to these active, low emission transport options.	<p>Container workshop completed The new container workshop is fully operational. Since opening, they have hosted over 33 fix-ups and events on site, each attracting between 4 to 40 people, with hundreds of bikes received, repaired and given back to the community.</p> <p>E-cargo bike library completed At the time of their final report (nine months into the pilot) they had 17 families participate in the pilot. Participating families had used the e-cargo bikes to replace car trips and almost half the pilot participants purchased an e-bike/e-cargo bike afterwards. Participating families reported observing the far-reaching benefits of owning an e-cargo bike (change in perception of cost vs. benefit), increased confidence using one, and that it normalised cycling in their family and sparked conversations and connections with whanau and wider community.</p> <p>E-bike/e-scooter Ride-to-Buy pilot (Wheel Change) underway Due to legal challenges associated with the original lease-to-buy model, and with additional funding provided by Waka Kotahi, they have shifted to ‘ride to own’ approach. Participants will ‘earn’ the device (e-bike/e-scooter/e-trike/e-cargo bike) they are trialling, by meeting an agreed weekly/overall riding target. Each kilometre ridden is given a monetary value, which matches the benefit to society of car trips replaced by e-bike/scooter. The environmental, social and health benefits of riding have been calculated as equivalent to \$1.35 p/km for e-bike riders.²⁷ [RM1] [RM2] and \$0.68 p/km for e-scooter riders. Their 16-week monitored riding/use phase started mid-October 2023, running until the end of February 2024.²⁸ They will then work with participants on whether they keep or return the e- bikes/e-scooters.</p>

27 The \$1.35/km value for e-bike riding was derived based on Te Manatū Waka Ministry of Transport (NZ) University of Otago, in association with Ian Wallis Associates Ltd (2023). Domestic Transport Costs and Charges Study. Working Paper D3 Health Impact Active Transport. Available from: DTCC-WP-D3-Health-Impacts-of-Active-Transport-June-2023.pdf.

28 EkeRua ReBicycle have derived this figure based on the following reports Fitt, H., & Curl, A. (2019). E-scooter use in New Zealand: Insights around some frequently asked questions. Available from: <https://ir.canterbury.ac.nz/handle/10092/16336> and Grant-Muller, S., et al. (2023). Does the Use of E-Scooters Bring Well-Being Outcomes for the User?: A Study Based on UK Shared E-Scooter Trials. Available from: <https://activetravelstudies.org/article/1298/galley/5177/view/>.

Organisation	Project	Key actions/deliverables	Status/update
EkeRua ReBicycle	Project and fundraising manager Granted December 2022	Recruitment of a project and fundraising manager for 48 weeks in 2023 to increase opening hours, expand services and run more events. Building capacity towards the long-term goal of having a bike hub in every corner of the city by 2030.	Underway This project is underway. The project and fundraising manager is working on streamlining their projects and increasing the number of events and support for the community.
Voice of Aroha	Climate awareness for refugee and migrant communities in Wellington Granted December 2022 (Co-funded)	Through content creation, community events, workshops and kōrero, Voice of Aroha aims to amplify the voices, stories and knowledge of refugee communities and migrants to build capacity for their leadership and solutions towards reducing emissions by 2030.	Nearing completion Over the funding period, Voice of Aroha have delivered three workshops in Wellington central and Porirua, an educational tour, a 10-day online campaign, and over 20 podcasts about stories and actions related to climate change. Through this they have been able to capture a wealth of knowledge and stories from former refugee and migrant communities regarding climate action, as well as key insights around how to communicate climate change information more effectively and equitably. They have seen an increase in their volunteer base, equipping and amplifying emerging climate champions within their communities. Their success has resulted in an invitation to attend the UNHCR conference on climate mobility actions in Fiji, and their volunteers taking an active role in other local climate action initiatives, fostering partnerships with numerous climate and youth organisations in Wellington and beyond.
Sir Peter Blake Charity Ltd	Development and piloting of a virtual reality climate change module Granted Dec 2022 (Co-funded)	Development of a virtual reality climate change module with reference to Wellington specific elements and stories, and piloting this in Wellington schools.	Delayed This project has been delayed due to needing to secure additional funding to deliver the project as proposed. We are working with Sir Peter Blake Charity Ltd to see this project delivered successfully.

Organisation	Project	Key actions/deliverables	Status/update
Parents for Climate Aotearoa	Let's Talk Climate pilot workshops Granted December 2022	Development, piloting and testing their Let's Talk Climate project - a series of workshops for parents and whānau to learn about how to effectively talk about climate change with their tamariki, neighbours, co-workers, whānau, local communities and beyond.	<p>Nearing completion</p> <p>This project is coming to completion, with several further events planned over the summer months, and their final report is due in March 2024. In their interim report (June 2023) they had 96 people participate in their pilot. The survey results in their interim report showed participants reporting increased knowledge, efficacy, and feeling well resourced about how to have impactful conversations with their families and wider communities. Attendees of workshops in Lyall Bay, Hataitai and Brooklyn have established local community climate action groups.</p> <p>Their youth stream, Let's Talk Climate - Taiohi, has seen strong engagement, with events including picnics (kai and kōrero), an Intro to Action panel and a day-long school holiday programme run in partnership with Enviroschools and Generation Zero.</p>
Inspiring Stories Trust	The Impact Challenge Granted December 2022 (Co-funded)	Development of rangatahi-led events	<p>Completed</p> <p>The Impact Challenge was launched at Parliament in June 2023. At Festival for the Future in Wellington, 145 young people shared their dreams of climate justice in four creative writing workshops. Recurring themes were gathered to articulate a shared vision. Rangatahi across Aotearoa were supported to explore solutions to bring this vision to life in their communities through micro-grants, online and in-person workshops, mentoring and resources. This culminated in a 145 rangatahi deepening their knowledge around climate justice through attending nine different webinars, leading to three rangatahi-led events in Wellington.</p>

J017904 - November 2023

Climate Change Response
ClimateAction@wcc.govt.nz
wellington.govt.nz

Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

ACTIONS TRACKING AND FORWARD PROGRAMME

Kōrero taunaki | Summary of considerations

Purpose

1. This report provides an update on past actions agreed by Te Kaunihera o Pōneke | Council (Council) at its previous meetings (hui).
2. Additionally, this report provides a list of items that are scheduled to be considered at the next two hui of Council.

Strategic alignment with community wellbeing outcomes and priority areas

Aligns with the following strategies and priority areas:

- Sustainable, natural eco city
- People friendly, compact, safe and accessible capital city
- Innovative, inclusive and creative city
- Dynamic and sustainable economy
- Functioning, resilient and reliable three waters infrastructure
- Affordable, resilient and safe place to live
- Safe, resilient and reliable core transport infrastructure network
- Fit-for-purpose community, creative and cultural spaces
- Accelerating zero-carbon and waste-free transition
- Strong partnerships with mana whenua

Strategic alignment with priority objective areas from Long-term Plan 2021–2031

Relevant Previous decisions

Not applicable.

Financial considerations

Nil

Budgetary provision in Annual Plan / Long-term Plan

Unbudgeted \$X

Risk

Low

Medium

High

Extreme

Author	Alisi Folaumoetu'i, Senior Democracy Advisor
Authoriser	Stephen McArthur, Chief Strategy & Governance Officer

Taunakitanga | Officers' Recommendations

Officers recommend the following motion:

That the Te Kaunihera o Pōneke | Council:

1. Receive the information.

Whakarāpopoto | Executive Summary

Actions Tracking

3. Since the previous actions tracking reporting to Council, Council passed 52 resolutions in Whiringa-ā-nuku 2023 (October 2023):
28 are complete and 18 are still in progress.
4. Council had 75 in progress actions carried forward from previous action tracking reports:
48 are now complete and 27 are still in progress.

Forward Programme

5. The following items are scheduled to go to Council's next two hui:
Rāpare 7 Poutū-te-rangi (Thursday 7 March 2024):
 - Adoption of the Animal BylawRāpare 18 Pāenga-whāwhā (Thursday 18 April 2024):
No reports currently scheduled.

Takenga mai | Background

Actions Tracking

6. Attachment 1 lists clauses agreed by Council that are still in progress or have been completed since actions were last reported on.
7. For public excluded resolutions, individual clauses will not be reported on in a public hui. An overall status for the item will be given and it will remain in progress until all clauses are complete.
8. Actions will be removed from the list once they have been reported as complete.
9. Where applicable, this report contains actions carried over from the equivalent Council of previous trienniums.
10. The purpose of the actions tracking report is to ensure that all resolutions are being actioned over time. It does not take the place of performance monitoring or full updates. Council could resolve to receive a full update report on an item, if it wishes.

Forward Programme

11. The forward programme sets out the reports planned for to go to Council for consideration in the next two hui.
12. It is a working document and is subject to change on a regular basis.

Attachments

Attachment 1. Actions Tracking [↓](#) 

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Date	ID	Title	Clause number	Clause	Status	Comment
Wednesday, 30 June 2021	2	2.5 Implementation of Parking Charges	7	Request officers to investigate off-street parking opportunities with both council and privately run public parking buildings for evening and weekend parking throughout the year.	Completed	
Thursday, 26 August 2021	3	2.1 Aho Tini 2030 Arts, Culture & Creativity Strategy and Action Plan	6	Agree that officers report back to Council with an update on the timeline and programme for major Council controlled venues reopening including any future planned maintenance and upgrade proposals.	Completed	The St James Theatre has now reopened. The Wellington Town Hall is still under construction and expected to reopen in early 2025. Preliminary work is underway on possible upgrades to a number of venues and will form part of LTP planning. 09/10 No further update.
Thursday, 26 August 2021	6	2.2. Annual Dog Control Report 2020-21	4	Agree that officers report back through the Animal Bylaw/Dog Policy process later this year on metrics for the objectives set out in the Annual Dog Report.	Completed	14/11 - Council approved the revised costings and programme to complete Town Hall project in October 2023.
Thursday, 26 August 2021	8	2.2. Annual Dog Control Report 2020-21	6	Request officers bring back options for better resourcing of Animal Control in order to help protect our wildlife. Resourcing could include partnership opportunities, shared resourcing and fee reallocation and/or increase, as well as investigating the provision of off-leash dog facilities.	Completed	
Thursday, 26 August 2021	9	2.6 Strategy and Policy Work Programme	3	Note that once agreed, the programme will be included in the relevant Committee Forward Programmes.	Completed	
Thursday, 28 October 2021	21	2.1 Tākina Operating Arrangements	5	Agree for officers to work with Te Papa Tongarewa on the implementation of Living Wage for staff working within Tākina Events, and to bring this plan and related costs back to Council prior to the opening of Tākina.	Completed	Has been implemented and at this stage at no additional cost to Council. Will need to update Committee if this changes and Takina Events seek to recoup the costs.
Wednesday, 15 December 2021	27	3.1 The Gifting of the name Te Aro Mahana	2	Agree to formally recognise the gift of the name Te Aro Mahana for the new play area within Frank Kitts Park and accordingly name the newly developed play area Te Aro Mahana.	In progress	The name will be formally gifted when the play area is ready to be opened.
Thursday, 24 February 2022	31	3.1 Report of the Pūroro Rangaranga Social, Cultural and Economic Committee Meeting of 3 February 2022 25 Hanson Street	2	Agree to dispose of the Land, in order to give effect to the exchange.	Completed	
Thursday, 31 March 2022	38	4.2 Report of the Pūroro Waihanga Infrastructure Committee Meeting of 23 March 2022: PROPOSED DISPOSAL - PART OF 39 CHAPMAN STREET, JOHNSONVILLE	2	Agree to dispose of the Land to the adjoining owner at 15 Chesterton Street, Johnsonville.	In progress	14/11/23 - Owner has copy of revised draft sale and purchase to review. Waiting on outcome for rezoning submission for the PDP.
Thursday, 28 April 2022	43	3.2 Report of the Pūroro Waihanga Infrastructure Committee Meeting of 27 April 2022 LAND DISPOSAL (ISOLATION STRIPS) - HANSON STREET SERVICE LANE, MOUNT COOK	2	Agree to dispose of the Land to the adjoining owner of 25 Hanson Street (Lot 1 DP 358660, ROT 238839), for amalgamation with that property.	Completed	
Thursday, 31 March 2022	44	4.1 Report of the Pūroro Tahua Finance and Performance Committee Meeting of 17 March 2022: DEVELOPMENT CONTRIBUTIONS POLICY REPORT BACK ON CONSULTATION AND FINAL VERSION FOR APPROVAL	3	Note that the Policy will be reviewed in time for the 2024 Long-Term Plan and at that time reserves acquisition will be fully included.	In progress	In Progress - draft due Q3 2023/24.
Thursday, 30 June 2022	54	3.2 Report of the Pūroro Maherehere Annual Plan/Long-Term Plan Committee Meeting of 1 June 2022: Town Hall Development Update	1.a	1) Agree to increase the capex budget for the Town Hall project to \$182.4m through the following detailed budget adjustments: a. Move existing contingency balance of \$10.3m (Activity 2117) in 2022/23 to the Town Hall Project (Activity 2076) in 2023/24,	Completed	This action should be closed. A Councillor briefing was held on 3/10/23 with recommendations for the TH project along with a request for additional budget. A paper is to be presented to Council on 25/10.2023.
Thursday, 30 June 2022	55	3.2 Report of the Pūroro Maherehere Annual Plan/Long-Term Plan Committee Meeting of 1 June 2022: Town Hall Development Update	1.b	1) Agree to increase the capex budget for the Town Hall project to \$182.4m through the following detailed budget adjustments: b. Increase the above by \$1.7m to represent the full balance of the agreed contingency in the budget,	Completed	This action should be closed. A Councillor briefing was held on 3/10/23 with recommendations for the TH project along with a request for additional budget. A paper is to be presented to Council on 25/10.2023.

Thursday, 30 June 2022	3.2 Report of the Pūroro Maherehere Annual Plan/Long-Term Plan Committee Meeting of 1 June 2022: Town Hall Development Update	1.c	1) Agree to increase the capex budget for the Town Hall project to \$182.4m through the following detailed budget adjustments: c. Increase the Town Hall project budget by the addition project budget requirement of \$37.1m, \$24m in 2023/24 and \$13.1m in 2024/25.	Completed	This action should be closed. A Councillor briefing was held on 3/10/23 with recommendations for the TH project along with a request for additional budget. A paper is to be presented to Council on 25/10.2023.
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	2	Agree to grant stormwater and wastewater easements, pursuant to Section 48 of the Reserves Act 1977, to the owners of 324 and 326 Main Road, Tawa, over Council recreation reserve land at Duncan Park and Play Area, being part of Lot 26 Deposited Plan 15397 and held on ROT WN790/45.	In progress	The Applicant will implement the pipes as part of the building project. The builder will contact Reserves Planner prior to this work to arrange a Temporary Vehicle Access Permit from the Park Ranger team. The easement areas will be surveyed and legalised after the pipes have been laid and the reserve reinstated.
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	3	Delegate to the Chief Executive the power to carry out all steps to effect the easements.	Completed	
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	4	Note that the works within the easement areas will be subject to the relevant bylaw, building and/or resource consent requirements.	Completed	
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	5	Note that the works to install the stormwater and wastewater lateral pipes will proceed in accordance with final Parks, Sport and Recreation agreement to all reserve management, work access and reinstatement plans.	Completed	
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	6	Note that under the Instrument of Delegations for Territorial Authorities dated 12 July 2013, the Minister of Conservation has delegated the authority to grant easements over reserve land under Section 48 of the Reserves Act 1977 to Council.	Completed	
Thursday, 30 June 2022	2.1 Reserves Act 1977 : Easements over Duncan Park and Play Area (Tawa)	7	Note that approval to grant these easements will be conditional on: a. The applicant being responsible for all costs associated with the creation of the easements, including any of Council's fair and reasonable costs. b. The requirement for public notice under Section 48(2) of the Reserves Act 1977 being waived as the reserve is not likely to be materially altered or permanently damaged and the rights of the public are not likely to be permanently affected by the granting of these easements.	In progress	
Thursday, 30 June 2022	3.4.1 Report of the Pūroro Hātepe Regulatory Processes Committee Meeting of 8 June 2022: Background to Oral Submissions and Decision on Objections to Proposed Road Stopping – 24 Cave Road, Houghton Bay.	2	Delegate to the Chief Executive Officer the power to approve and conclude any action relating to Environment Court proceedings, if required.	In progress	14/11/2023. All objectors have now withdrawn. Applicant has requested to place application on hold for 2 years, request was approved.
Thursday, 30 June 2022	2.2 Sludge Minimisation Facility Business Case	4	Request officers bring back to Council options for sludge disposal, in the event that the Sludge Minimisation Facility cannot be built in time to meet the 2026 deadline.	In progress	
Wednesday, 6 July 2022	2.2 Let's Get Wellington Moving: MRT/SHI Preferred Programme 105 Option	20	Endorse LGWM on behalf of partners, including mana whenua, preparing a proposal for a Specified Development Project with Kainga Ora, noting that LGWM will report back to partners with final recommendations on a Specified Development Project proposal.	In progress	Work with Kainga Ora on an Specified Development Project is underway.
Wednesday, 6 July 2022	2.2 Let's Get Wellington Moving: MRT/SHI Preferred Programme 113 Option	28	Note that the LGWM will regularly report back to partner shareholding governing bodies against progress milestones in the preparation of the Detailed Business Case	Completed	

Thursday, 25 August 2022	2.2 Decision on Shelly Bay Road upgrade options following community engagement	648	8a	Agree that: The Shelly Bay Road upgrade will be comprised of the work undertaken by the Developer to deliver the consented design, followed by any localised upgrades which will be delivered by WCC within the existing road corridor and the current \$2.4m LTP budget. The WCC work will prioritise active transport modes and aim to enhance the recreational value of Shelly Bay Road as part of Te Motu Kairangi.	Completed	
Thursday, 25 August 2022	2.2 Decision on Shelly Bay Road upgrade options following community engagement	649	8b	Agree that: Officers will further explore the long-term opportunities to upgrade Shelly Bay Road in such a way that will enable the road to meet Waka Kotahi design guidance (as a minimum) and the Great Harbour Way plan (as an aspiration), noting that: (i) No opex costs have been set aside for this work; (ii) Given lead in times, these opportunities will not be able to be implemented until after their consented design has been delivered; and (iii) As no budget (other than the initial \$2.4m capex) is included for any of these options in the long term plan, all options would be subject to future Council decision making processes. (iv) Request an initial report be undertaken in time for the 2023/4 Draft Annual Plan to request any necessary feasibility funding, noting that, until any funding is provided, there would be no resources to progress this part of the work.	Completed	
Thursday, 25 August 2022	2.2 Decision on Shelly Bay Road upgrade options following community engagement	650	8c	Agree that: Officers to start the process to investigate a 30km/hr speed limit on Shelly Bay Rd between the Miramar cutting and the Shelly Bay development, either through the Speed Management Review process or the standard speed review process, whichever is faster.	Completed	
Thursday, 25 August 2022	2.2 Decision on Shelly Bay Road upgrade options following community engagement	651	9	Note that, given the constraints identified and the levels of community interest in achieving a higher level of service, officers have also investigated how to improve the level of service for active mode users (beyond that provided by the consented design), without delivering a shared path that meets Waka Kotahi design guidance. This has included consideration of the process by which any such change could be delivered. .	Completed	
Thursday, 25 August 2022	2.2 Decision on Shelly Bay Road upgrade options following community engagement	653	10	Agree that officers will progress localised upgrades to the consented design in accordance with the discussion contained below.	Completed	
Thursday, 25 August 2022	3.1 Report of the Pūroro Hātepe Regulatory Processes Committee Meeting of 10 August 2022: Proposed Road Stopping - Land Adjoining 28 Hapua Street, Hataitai	670	2	Agree to dispose of the Land.	Completed	Settlement occurred 18 October 2023.
Thursday, 25 August 2022	4.1 Sludge Minimisation Facility Project Funding	673	All Clauses	All clauses - public	In progress	
Thursday, 30 September 2021	4.1 Mākara Cemetery - potential land acquisition	692	All clauses	All clauses - public	In progress	Still in progress, alternatives ruled out. Owner discussions to recommence. 6/10/23
Thursday, 29 September 2022	2.4 Development Contributions Remission Request for 4 Oxford Terrace	710	5	Agree to increase the budget for Social and Recreational Grant Pool (1124) in the year which Development Contribution relating to this development falls due and debt fund this grant at the time.	Completed	
Thursday, 29 September 2022	2.4 Development Contributions Remission Request for 4 Oxford Terrace	711	6	Agree to reduce the budget for the Environmental and Accessibility Fund (1220) by \$383k in order to fund the above grant.	Completed	
Thursday, 29 September 2022	4.1 Land Acquisition Taranaki Street	755	All clauses	All clauses	In progress	

Thursday, 15 December 2022	1157	3.3.1 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 14 December 2022: NEW GROUND LEASE FOR VICTORIA BOWLING CLUB	1	Approve a new lease pursuant to the Wellington Town Belt Act 2016 for Victoria Bowling Club Incorporated for a 10-year term with a further renewal term of 10 years.	In progress	Negotiating terms of the lease with club.
Thursday, 15 December 2022	1158	3.3.2 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 14 December 2022: PROPOSED ROAD STOPPING – LAND ADJOINING 76 ADJOINING 76 ORANGI KAUPAPA ROAD, NORTHLAND	2 (c)	c.Delegate to the Chief Executive Officer the power to conclude all matters in relations to the road stopping and disposal of the Land, including all legislative matters, issuing relevant public notices, declaring the road stopped, negotiating the terms of the sale or exchange, imposing any reasonable covenants, and anything else necessary.	In progress	13/11/2023 We are still in discussions with the buyer's solicitor, finalising the wording of the SPA and Further Terms of Sale
Thursday, 15 December 2022	1159	3.3.2 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 14 December 2022: PROPOSED ROAD STOPPING – LAND ADJOINING 76 ADJOINING 76 ORANGI KAUPAPA ROAD, NORTHLAND	2 (c)	c.Delegate to the Chief Executive Officer the power to conclude all matters in relations to the road stopping and disposal of the Land, including all legislative matters, issuing relevant public notices, declaring the road stopped, negotiating the terms of the sale or exchange, imposing any reasonable covenants, and anything else necessary.	In progress	13/11/2023 We are still in discussions with the buyer's solicitor, finalising the wording of the SPA and Further Terms of Sale
Thursday, 15 December 2022	1160	3.3.2 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 14 December 2022: PROPOSED ROAD STOPPING – LAND ADJOINING 76 ADJOINING 76 ORANGI KAUPAPA ROAD, NORTHLAND	3	Delegate to the Chief Executive Officer the power to conclude all matters in relations to the road stopping and disposal of the Land, including all legislative matters, issuing relevant public notices, declaring the road stopped, negotiating the terms of the sale or exchange, imposing any reasonable covenants, and anything else necessary.	In progress	13/11/2023 We are still in discussions with the buyer's solicitor, finalising the wording of the SPA and Further Terms of Sale
Thursday, 15 December 2022	1219	4.4 Land Acquisition - Aotea Quay	All clauses	All clauses	In progress	
Thursday, 20 April 2023	1487	2.1 Election Matters	2	Agree that a representation review be undertaken in the 2025-2028 triennium for the 2028 local election	In progress	
Thursday, 20 April 2023	1489	2.1 Election Matters	4	Agree that Officers will report back to Council when data from Census 2023 is available as information for the 2025-2028 triennium representation review.	In progress	Current indications are that this data is expected in mid-2024.
Thursday, 20 April 2023	1544	4.2 LAND ACQUISITION - OHARIU VALLEY ROAD, OHARIU	All clauses	All clauses.	In progress	
Thursday, 20 April 2023	1558	4.3 Te Kāinga Project Decision	All clauses	All clauses	In progress	
Thursday, 1 June 2023	1605	2.4 Sport Facilities Fees and Charges Review	2	Agree to complete the review into Council's sport facilities fees and charges	In progress	
Thursday, 1 June 2023	1609	2.4 Sport Facilities Fees and Charges Review	6	Agree to delegate to the Mayor and Chief Executive the appointment of an independent consultant informed by a recommendation from the independent chair and working group.	In progress	Working towards the procurement process for RFQ for the review
Thursday, 29 June 2023	1770	2.1 Notice of Motion Regarding State of Palestine	1	Direct officers to initiate a Friendly City relationship with Ramallah, with the longer-term intent of building a Sister City relationship in line with criteria set by the International Relations Policy once it has been updated in 2024.	In progress	An action plan for engagement with Ramallah is currently being drafted.
Thursday, 29 June 2023	1805	2.4 Golden Mile Traffic Resolution and Detailed Design	13	Establish a Business Advisory Group to engage with members of the Wellington Business Community to inform the design and delivery of LGWM projects.	In progress	
Thursday, 29 June 2023	1806	2.4 Golden Mile Traffic Resolution and Detailed Design	14	Instruct officers to develop clear criteria and rules for the exemption permitting system and report these back to Council to make a final decision.	In progress	

Thursday, 29 June 2023	1808	2.4 Golden Mile Traffic Resolution and Detailed Design	12.a	a) Agree for the Mayor and interested Elected Members to meet with Greater Wellington Regional Council and Waka Kotahi to review the location and design of bus stops along the Golden Mile in the next two months and to report back to Council on any improvements that can be made to the allocation of bus stops to maintain the existing high level of service.	In progress
Thursday, 7 September 2023	2237	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	1	Receive the information	Completed
Thursday, 7 September 2023	2239	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	3	Agree that the Wellington Regional Leadership Committee continues as a joint committee under clause 30(1)(b) of Schedule 7 of the Local Government Act 2002, with the amended terms set out in the attached Joint Committee Agreement (dated 2023), with the amendments in effect from the date the Wellington Regional Leadership Committee Joint Committee Agreement is signed by all local authority parties.	In progress
Thursday, 7 September 2023	2240	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	4	Note the main amendments provide for the Wellington Regional Leadership Committee to: a. undertake the work necessary to inform, prepare and finalise the Future Development Strategy in accordance with the National Policy Statement for Urban Development 2020. b. establish a Joint Committee Subcommittee to hear submissions on the draft Future Development Strategy (and any updates) and make recommendations to the Wellington Regional Leadership Committee on those submissions (which will make the final decision on the Future Development Strategy). c. undertake regular reviews of the Future Development Strategy. d. prepare the implementation plan in support of the Future Development Strategy. e. implement the Future Development Strategy.	Completed
Thursday, 7 September 2023	2241	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	5	Authorise the Wellington Regional Leadership Committee to appoint a Joint Committee Subcommittee for the Future Development Strategy to hear and make recommendations on submissions received on the draft Future Development Strategy to be developed under the National Policy Statement for Urban Development 2020 (and any updates to that Strategy).	Completed
Thursday, 7 September 2023	2242	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	6	Approve the amended Wellington Regional Leadership Committee Joint Committee Agreement, including the amended Terms of Reference for the Joint Committee and the new Terms of Reference for the Joint Committee Subcommittee for the Future Development Strategy.	Completed
Thursday, 7 September 2023	2243	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	7	Delegate all powers and functions to the Wellington Regional Leadership Committee set out in the amended Wellington Regional Leadership Committee Joint Committee Agreement, including the amended Terms of Reference for the Joint Committee and the new Terms of Reference for the Joint Committee Subcommittee for the Future Development Strategy.	Completed
Thursday, 7 September 2023	2244	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	8	Note that the Wellington Regional Leadership Committee is a joint committee of all local authorities that are parties to the Wellington Regional Leadership Committee Joint Committee Agreement, and it includes members representing iwi and the Crown.	Completed

				Authorise the Mayor to a) sign the amended Wellington Regional Leadership Committee Joint Committee Agreement on behalf of the Council. b) to request on behalf of the Council that the Joint Committee gives consideration to revising the Terms of Reference to give the highest priority to responding to the twin challenges of climate change and ecological protection alongside the region's growth needs.	Completed	
Thursday, 7 September 2023	2245	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	9		Completed	
				Appoint Councillor Brown, to be a member of the Joint Committee Subcommittee for the Future Development Strategy for the purposes of hearing submissions on the draft Future Development Strategy (or any updates to it) and making recommendations on those submissions to the Wellington Regional Leadership Committee, with Councillor Matthews as an alternate.	Completed	
Thursday, 7 September 2023	2246	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	10		Completed	
Thursday, 7 September 2023	2247	2.2 Annual Dog Report 2022-23	1	Receive the information.	Completed	
Thursday, 7 September 2023	2248	2.2 Annual Dog Report 2022-23	2	Agree the content of the Annual Dog Control Report 2022-23.	Completed	
Thursday, 7 September 2023	2249	2.2 Annual Dog Report 2022-23	3	Adopt the Annual Dog Control Report 2022-23.	Completed	
Thursday, 7 September 2023	2250	2.3 Re-appointment of existing members of the District Licensing Committee	1	Receive the information.	Completed	
Thursday, 7 September 2023	2251	2.3 Re-appointment of existing members of the District Licensing Committee	2	Agree to re-appoint the District Licensing Committee (DLC) members that are subject to the discussion in this paper.	Completed	
Thursday, 7 September 2023	2252	2.4 Annual Report on income received from and costs incurred in alcohol licensing for year 22-23	1	Receive the information.	Completed	
Thursday, 7 September 2023	2253	2.5 Actions Tracking	1	Receive the information.	Completed	
Thursday, 7 September 2023	2254	2.6 Forward Programme	1	Receive the information.	Completed	
Thursday, 7 September 2023	2255	3.1 Report of the Kōrau Tōtōpū Long-term Plan, Finance, and Performance Committee Meeting of 23 February 2023	1-3	1) Approve an operational (opex) budget increase of \$3.3m for Wellington Water Limited in the current financial year relating to reactive maintenance (\$2m) and the Karori treatment plant (\$1.3m) 2) Approve a capital (capex) budget increase of \$5.75m for Tākina (Wellington Convention and Exhibition Centre) 3) Approve the following budget changes relating to Better off Funding for the 2022/23 financial year: a. Increase operational (opex) budget relating to the Subsurface Digital Twin project by \$600k; b. Increase capital (capex) budget relation to the Subsurface Digital Twin project by \$73k; c. Increase opex budget relating to Climate action focused community engagement by \$300k; d. Note that a further budget adjustment relating to the Social Housing CHP tenant support fund will be requested through the Quarter 3 report, once the CHP establishment has been finalised	Completed	QUARTER 2 PERFORMANCE REPORT
Thursday, 7 September 2023	2256	3.2 Report of the Kōrau Tōtōpū Long-term Plan, Finance, and Performance Committee Meeting of 31 May 2023		1. Approve an increase to Wellington Water Limited's (WWL) CAPEX budget by \$15m from \$50m to \$65m as a bring forward from the 2023/24 financial year; 2. Approve an increase to the project Capex budget for the Ngaio Gorge project by \$3.1m from \$10.3m to \$13.4m to cater for the total variation costs of contract works, professional services and labour.	Completed	QUARTER 3 PERFORMANCE REPORT
Thursday, 7 September 2023	2257	3.4 Report of the Kōrau Tūāpapa Environment and Infrastructure Committee Meeting of 3 August 2023	1	Agree to acquire approximately 98m2 of land being part of 1 Curnow Way, Kaiwharawhara, legally described as Lot 15 DP 321404 and held on ROT 85348 (the Land).	Completed	PROPOSED LAND ACQUISITION - KAIWHARAWHARA
Thursday, 7 September 2023	2258	3.5 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 22 June 2023	1	Approve new ground leases for Netball Wellington Centre and Kilmorie Tennis Club, as required under the Wellington Town Belt Act 2016.	Completed	NEW COMMUNITY RECREATION LEASES: NETBALL WELLINGTON CENTRE AND KILBIRNIE TENNIS CLUB

				2) Declare that the approximately 50 m2 (subject to survey) of unformed legal-road land in Lemnos Avenue (the Land) adjoining 7 Lemnos Avenue (Lot 13 Deposited Plan 3361, held on ROT WN312/108) is not required for a public work and is surplus to Council's operational requirements. 2) Agree to dispose of the Land. 3) Delegate to the Chief Executive Officer the power to conclude all matters in relation to the road stopping and disposal of the Land, including all legislative matters, issuing relevant public notices, declaring the road stopped, negotiating the terms of the sale or exchange, imposing any reasonable covenants, and anything else necessary.		
				1) Declare that the approximately 82 m2(subject to survey) of unformed legal-road land in Happy Valley Road (the Land) adjoining 161 Happy Valley Road (Lot 24 DP 21734, held on CT WN911/43) is not required for a public work and is surplus to Council's operational requirements. 2) Agree to dispose of the Land. 3) Delegate to the Chief Executive Officer the power to conclude all		PROPOSED ROAD STOPPING – LAND ADJOINING 7 LEMNOS AVENUE, KARORI PROPOSED ROAD STOPPING – LAND ADJOINING 161 HAPPY VALLEY ROAD, ŌWHIRO BAY
Thursday, 7 September 2023	2259	3.6 Report of the Koata Hātepe Regulatory Processes Committee Meeting of 24 August 2023	1-3		Completed	
Thursday, 7 September 2023	2260	3.5 Report of the Unaunahi Māhirahira Audit and Risk Committee Meeting of 16 August 2023	1	Receive the information.	Completed	HEALTH AND SAFETY PERFORMANCE REPORT
Thursday, 7 September 2023	2261	4 Public Excluded	1	7(2)(b)(i) The withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information. 7(2)(i) The withholding of the information is necessary to enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations). s48(1)(a)	Completed	
Wednesday, 4 October 2023	2279	2.1 City Activation Project	All clauses	All clauses	In progress	All clauses reporting on public excluded item.
Wednesday, 4 October 2023	2280	2. Public Excluded	1	Pursuant to the provisions of the Local Government Official Information and Meetings Act 1987, exclude the public from the following part of the proceedings of this meeting namely 2.1 City Activation project	Completed	
Wednesday, 4 October 2023	2281	2. Public Excluded	2	Direct officers to consider the release of the publicly excluded information in this report by 30 November 2023.	Completed	
Thursday, 7 September 2023	2282	2.1 Approval of the Updated Wellington Regional Leadership Committee Agreement and Terms of Reference	2	Note that on 24 February 2021 the Council resolved to establish the Wellington Regional Leadership Committee and for Wellington City Council to become a member of it.	Completed	

				<p>1. recommends that Te Kōwhiri o Pōneke (Council):</p> <p>a) Approve the Accounting Policies contained in the draft financial statements for adoption for the financial statements for the year ended 30 June 2023.</p> <p>b) Approve the draft Financial Statements and Statements of Service Provision for Wellington City Council and Group within the draft Annual Report for the year ended 30 June 2023, subject to the resolution of any matters identified during the meeting and those arising from year-end and annual audit from Audit New Zealand.</p> <p>c) Approve the draft Annual Report for Wellington City Council and Group for the year ended 30 June 2023.</p> <p>d) Delegate to the Chair and Deputy Chair of the Audit and Risk Committee, Wendy Venter and Councillor John Apanowicz the authority to deal with any significant issues</p>	Completed	
Wednesday, 25 October 2023	2378	3.1 Report of the Kōrau Tōtōpū Long-term Plan, Finance, and Performance Committee Meeting of 25 October 2023	1		Completed	
Wednesday, 25 October 2023	2379	3.2 Report of the Kōrau Mātinitini Social, Cultural, and Economic Committee Meeting of 12 October 2023	1	<p>The Kōrau Mātinitini Social, Cultural, and Economic Committee recommends that Te Kaunihera o Pōneke:</p> <p>1) Agree budget changes as detailed in the "Budget Changes" ledger of appendix 1 – "Recommended Capital Plan, namely the previously agreed Sub-surface Data project spend which is funded via Better Off Funding</p>	Completed	
Wednesday, 25 October 2023	2380	3.2 Report of the Kōrau Mātinitini Social, Cultural, and Economic Committee Meeting of 12 October 2023	2	Agree an increase to operational budget for 2023/24 of \$6.7m for Let's Get Wellington	In progress	
Wednesday, 25 October 2023	2381	2.2 Town Hall update and funding approval	1	Moving, which is a carry-forward of prior year underspend	Completed	
Wednesday, 25 October 2023	2382	2.2 Town Hall update and funding approval	2	Receive the information.	Completed	
Wednesday, 25 October 2023	2382	2.2 Town Hall update and funding approval	2	Note the forecast cost to the Council to complete the Town Hall redevelopment has increased from its current budget of \$182.4m to between \$252m to \$329m, an increase of \$70m to \$147m	Completed	
Wednesday, 25 October 2023	2383	2.2 Town Hall update and funding approval	3	Note the cost range reflects a number of risk scenarios that could still eventuate on the project and a set of choices about scope and timing that are available to the Council	Completed	
Wednesday, 25 October 2023	2384	2.2 Town Hall update and funding approval	4	Note, in response to escalating costs, officers initiated an independent review of the project from RCP, a nationwide project management and construction consultancy with experience in heritage projects, and has accepted the review's recommendations	Completed	
Wednesday, 25 October 2023	2387	2.2 Town Hall update and funding approval	7	Agree to include provision in the Long-Term Plan (LTP) for up to \$133m additional budget for the Town Hall across the following financial years:	In progress	
Wednesday, 25 October 2023	2388	2.2 Town Hall update and funding approval	8	<p>a. \$50m 2024/25</p> <p>b. \$48m 2025/26</p> <p>c. \$30m 2026/27</p> <p>d. \$5m 2027/28</p> <p>Note these costs have been developed by officers and the project's quantity surveyor (RLB) and subject to internal peer review by RLB and external review by RCP</p>	Completed	

Wednesday, 25 October 2023	2389	2.2 Town Hall update and funding approval	9	Note officers strongly recommend against delaying the decision and/or approving part of the required funding for the following reasons: a. It would impact the construction programme's critical path with immediate consequences for time and cost over and above the numbers in this report; b. Recent engagement from the LTP's Citizens' Assembly provides evidence of support for continuing with in-flight projects, including the Town Hall; c. Providing certainty about the way forward is a critical recommendation of the RCP review in order to manage the project; and d. The Council has all the necessary information to make the required decision	Completed
Wednesday, 25 October 2023	2390	2.2 Town Hall update and funding approval	10	Note that, with respect to the 2024/34 LTP: a. There is current sufficient capacity in the Council's debt-to-revenue ratio for this funding to be approved; and b. Approving this funding will have an impact on other capital programme decisions available to the Council	Completed
Wednesday, 25 October 2023	2391	2.2 Town Hall update and funding approval	11	Agree that the Council seeks to offset the additional cost by: a. Partnering with a private developer to complete the Town Hall project via a redevelopment on the MOB site which delivers the Town Hall's front-of-house requirements and meets the objectives of the Te Ngākau framework; and b. If necessary, delay the opening of the Town Hall until the MOB development is complete to avoid the cost of temporary front-of-house works	In progress
Wednesday, 25 October 2023	2392	2.2 Town Hall update and funding approval	12	Note, in addition to these cost offsets, officers are taking the following management actions to manage the project going forward: a. Implementing the recommendations of the RCP review, which include exploring opportunities for fixed price contract portions, reallocation of risk, and lump sum settlement of past contract instructions; and b. Implementing increased reporting for the Environment and Infrastructure Committee on the Te Ngākau programme	Completed
Wednesday, 25 October 2023	2393	2.2 Town Hall update and funding approval	13	Agree the following changes to the Town Hall's design to improve its utilisation for a range of functions and performances, and reduce the building's early reliance on the Michael Fowler Centre (MFC): a. Repurpose Mayoral suite to three rooms for security operations and Venues Wellington staff room, and two additional events and VIP spaces (which could be used for the Council's civic events, citizenship ceremonies and functions); and b. Assign the space currently allocated for dual use as a performance venue and Council debating chamber to a sole purpose smaller performance venue	In progress

Wednesday, 25 October 2023	2394	2.2 Town Hall update and funding approval	14	Note the Council will receive further advice on options for future Council accommodation in November 2023	Completed
Wednesday, 25 October 2023	2395	2.2 Town Hall update and funding approval	15	Note a successful market soundings process has been completed by PwC to test developer interest in funding the redevelopment of MOB and the Civic Administration Building (CAB)	Completed
Wednesday, 25 October 2023	2396	2.2 Town Hall update and funding approval	16	Note officers are initiating a formal tender process for the CAB and MOB buildings, running between November 2023 and March 2024, seeking proposals that: a. Redevelop CAB; b. Redevelop or strengthen MOB, and include delivery of the Council's Town Hall requirements; c. As far as possible, deliver both buildings in a way that minimises impact on the Town Hall's construction timetable and seeks to align the delivery of MOB with the completion of the Town Hall to minimise costs to the Council; and d. Meet the vision and objectives of the Te Ngākau Civic Precinct Framework	In progress
Wednesday, 25 October 2023	2397	2.2 Town Hall update and funding approval	17	Note the Council will be updated on the Te Ngākau programme: a. At the completion of the tender process for MOB/CAB sites, with a recommended development option (March/April 2024); and b. Regularly via new four-monthly programme briefings to the Environment and Infrastructure Committee	In progress
Wednesday, 25 October 2023	2398	2.2 Town Hall update and funding approval	18	Note the completion of a development plan for the wider Te Ngākau precinct is a Chief Executive KPI and will be provided to the Council by June 2024, following the completion of a tender process which will go to market in early November.	Completed
Wednesday, 25 October 2023	2399	2.2 Town Hall update and funding approval	19	Agree to repurpose the Mayoral suite to three rooms for security operations and Venues Wellington staff room, and two additional events and VIP spaces (which could be used for the Council's civic events, citizenship ceremonies and functions)	In progress
Wednesday, 25 October 2023	2400	2.2 Town Hall update and funding approval	20	Agree to designate one of the two events/VIP spaces as "Te Ngākau - The Civic Room", ensuring it is appropriately furnished to reflect the Council's mana with key ceremonial and historical items, and ensure the Council has prioritised use of this room for ceremonial and civic functions.	In progress
Wednesday, 25 October 2023	2401	2.2 Town Hall update and funding approval	21	Note that Officers will provide monthly project reporting to Council	Completed
Wednesday, 25 October 2023	2403	2.2 Town Hall update and funding approval	22	Agree that officers report back to the Environment and Infrastructure Committee by 30 November on cost, process and scope of completing this work to enable the funding to be approved before work begins.	Completed

Wednesday, 25 October 2023	2404	2.2 Town Hall update and funding approval	23	Agree that officers commence exploration of the viability of a local bill, and other options, that will allow WCC sufficient legislative flexibility as both property owner and regulator for projects where earthquake strengthening, heritage constraints and/or resource consenting issues have combined to create prohibitive cost or stagnating development outcomes.	In progress
Wednesday, 25 October 2023	2405	2.2 Town Hall update and funding approval	24	Agree to explore alternative funding options including fundraising from private donors before the end of 2023/24 financial year	In progress
Wednesday, 25 October 2023	2406	2.2 Town Hall update and funding approval	25	Direct officers to prioritise management of project cost over heritage restoration for the remainder of the project, where these objectives are in direct tension and where achievement of both is not possible (i.e., where cost management is not in contradiction with the project's resource consent or other regulatory requirements).	In progress
Wednesday, 25 October 2023	2407	2.1 Strategy and Policy Priorities	1	Receive the information.	Completed
Wednesday, 25 October 2023	2408	2.1 Strategy and Policy Priorities	2	Agree the strategy and policy work programme for 2023-25 as outlined in Attachment 1, including: a) Moving Climate Adaptation Roadmap work from priority ranking of 4 to a 3. b) Confirming that the Rainbow Strategy is completed at the latest by mid-2025. c) Confirming that Our Natural Capital will be completed at the latest by mid-2025.	In progress
Wednesday, 25 October 2023	2409	2.1 Strategy and Policy Priorities	3	Note that the strategy and policy work programme is a live programme. As committee decisions are made or needs are identified, timing or priority of the programme contents will need to be reviewed and the updated overall programme will be reported periodically to the Council.	Completed
Wednesday, 25 October 2023	2410	2.3 Submission on the Inquiry on Climate Adaptation (Community-Led Retreat and Adaptation Funding: Issues and Options Paper)	1	Receive the information.	Completed
Wednesday, 25 October 2023	2411	2.3 Submission on the Inquiry on Climate Adaptation (Community-Led Retreat and Adaptation Funding: Issues and Options Paper)	2	Approve the submission, as set out in Attachment One: Wellington City Council's submission on the Inquiry on Climate Adaptation (Community-Led Retreat and Adaptation Funding: Issues and Options paper).	Completed
Wednesday, 25 October 2023	2412	2.3 Submission on the Inquiry on Climate Adaptation (Community-Led Retreat and Adaptation Funding: Issues and Options Paper)	3	Agree to delegate authority to the Chair and Deputy Chair of Te Kaunihera o Pōneke Council and the Chief Executive to finalise the submission, including any amendments agreed by Te Kaunihera o Pōneke Council and any minor consequential edits.	Completed
Wednesday, 25 October 2023	2413	2.4 Wellington District Licensing Committee Annual Report for the Year Ending 30 June 2023	1	Receive the information.	Completed
Wednesday, 25 October 2023	2414	2.4 Wellington District Licensing Committee Annual Report for the Year Ending 30 June 2023	2	Agree that this Annual Report may be submitted to the Alcohol Regulatory Licensing Authority (ARLA).	Completed
Wednesday, 25 October 2023	2415	2.5 Proposed Road Closure	1	Receive the information.	Completed

				Agree to close Ganges Road (Agra Street to Dekka Street - one way portion only from number 1 to 19) for the Khandallah Fair on 10th December 2023, from 6.00am to 4.00pm. The road closure will apply to vehicles and cyclists including motorised scooters, and is subject to the conditions listed in the proposed road closure impact report.		
Wednesday, 25 October 2023	2416	2.5	Proposed Road Closure	2	In progress	
Wednesday, 25 October 2023	2417	2.6	Road Stopping – Land Adjoining 3 Liffey Street, Island Bay	1	Completed	
Wednesday, 25 October 2023	2418	2.6	Road Stopping – Land Adjoining 3 Liffey Street, Island Bay	2	In progress	14/11/2023 Awaiting completion of surveying work before proceeding to legal agreement and public notification
Wednesday, 25 October 2023	2419	2.6	Road Stopping – Land Adjoining 3 Liffey Street, Island Bay	2	In progress	14/11/2023 Awaiting completion of surveying work before proceeding to legal agreement and public notification
Wednesday, 25 October 2023	2420	2.6	Road Stopping – Land Adjoining 3 Liffey Street, Island Bay	3	In progress	14/11/2023 Awaiting completion of surveying work before proceeding to legal agreement and public notification
Wednesday, 25 October 2023	2422	2.6	Road Stopping – Land Adjoining 3 Liffey Street, Island Bay	5	In progress	14/11/2023 Awaiting completion of surveying work before proceeding to legal agreement and public notification
Wednesday, 25 October 2023	2423	2.7	Actions Tracking and Forward Programme	1	Completed	
Wednesday, 25 October 2023	2424	4.	Public Excluded	1	Completed	

3. Committee Reports

REPORT OF THE KŌRAU MĀTINITINI | SOCIAL, CULTURAL, AND ECONOMIC COMMITTEE MEETING OF 23 NOVEMBER 2023

Members: Mayor Whanau, Deputy Mayor Foon, Councillor Abdurahman, Councillor Brown, Councillor Calvert, Councillor Chung, Councillor Matthews, Councillor McNulty, Councillor O’Neill, Councillor Pannett, Councillor Randle, Councillor Wi Neera, Councillor Young, Pouiwi Hohaia, Pouiwi Kelly. Councillor Free (Absent for voting – apology accepted) and Councillor Apanowicz (Absent for voting – apology accepted).

The Committee recommends:

FREEDOM CAMPING RULES UPDATE 2023

Recommendation/s

That Te Kaunihera o Pōneke | Council:

- 1) Adopt the updated freedom camping rules of the Public Places Bylaw 2022 as Attachment 1.

The agenda of the Kōrau Mātinitini | Social, Cultural and Economic Committee meeting of 23 November 2023 can be accessed here: [Agenda of Kōrau Mātinitini | Social, Cultural, and Economic Committee - Thursday, 23 November 2023 \(wellington.govt.nz\)](#)

The minutes of the Kōrau Mātinitini | Social, Cultural and Economic Committee meeting of 23 November 2023 can be accessed here: [Minutes of Kōrau Mātinitini | Social, Cultural, and Economic Committee - Thursday, 23 November 2023 \(wellington.govt.nz\)](#)

Attachments

Attachment 1. Freedom Camping Bylaw Update 2023  

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Attachment 1: Public Places Bylaw (Freedom Camping Rules) Update 2023

A: Public Places Bylaw 2022 - [Plans, policies and bylaws - Public Places Bylaw 2022 - Wellington City Council](#)

B: Changes to the definition, rules and penalty in the Bylaw

Definitions of Freedom camp and Self-contained

Freedom camp means to camp (other than at a camping ground) within 200m of an area accessible by a motor vehicle accessible area or within 200 meters of the mean low-water springs line of any sea or harbour, or on or within 200m of a formed road or a Great Walks Track, using ~~4~~ either or more both of the following:

- a. a tent or other temporary structure;
- b. ~~a caravan; and/or~~
- c. ~~a car, campervan, house truck, or other motor vehicle.~~

Freedom camping does not include the following activities:

- a. temporary and short-term parking of a motor vehicle;
- b. recreational activities commonly known as day-trip excursions; and/or
- c. resting or sleeping at the roadside in a caravan or motor vehicle to avoid driver fatigue.

~~Freedom camping provisions will not be used against the homeless.~~

A person is not freedom camping if the person is unable to live in appropriate residential accommodation.

Self-contained has the meaning set out in section 5 of the Freedom Camping Act 2011.

Freedom camping rules: 13. Freedom cCamping

~~Restricted and prohibited areas as outlined in Schedule One~~ Overall freedom camping rules

13.1 A person must not freedom camp in an area in which freedom camping is prohibited, as identified in [Schedule One: Restricted and Prohibited Areas for freedom camping](#) (18.8MB PDF), unless they have prior written approval from the Council.

~~13.2-13.4~~ Camping is prohibited on all land managed under the Reserves Act 1977 and Wellington Town Belt Act 2016 unless allowed in a reserve management plan or the Wellington Town Belt Management Plan 2018. ~~Campers are advised to camp in the restricted areas identified in Schedule One of this Bylaw. For clarity, the Freedom Camping Act's non-site specific offences do apply to Council reserves, and any site-specific~~

~~restrictions or prohibitions on Council reserves to be administered under this Bylaw must be included in Schedule One of this Bylaw.~~

13.2 3 Freedom camping is restricted in all other Wellington areas. The restrictions that apply to freedom camping in all those areas are:

- a. A motor vehicle must be a certified self-contained vehicle to freedom camp. The statutory provision for technical requirements and transition period for self-containment will be followed.
- b. A motor vehicle or a tent or other temporary structure must not stay in any one area for more than four nights in any calendar month.

A motor vehicle or a tent or other temporary structure must not freedom camp within 500 metres of an area in which it has already been freedom camping for four nights in any calendar month.

- c. Freedom camping is further restricted in the areas identified in Schedule One of this bylaw.

~~13.2 A person may camp in an area in which freedom camping is restricted, as identified in Schedule One: Restricted and Prohibited Areas for freedom camping, but must comply with any specific restrictions listed for that site unless they have prior written approval from the Council that waives these restrictions.~~

~~13.3 Freedom camping is permitted in any local authority area in Wellington City, unless it is restricted or prohibited in an area under this Bylaw or any other enactment.~~

Prior written approval from the Council

Prior written approval from the Council

~~13.5 A written application is required two weeks in advance of the planned date for approval to camp in a prohibited area.~~

~~13.6 A written application is required two weeks in advance of the planned date for approval to camp in a restricted area.~~

~~13.7 Freedom camping in Wellington is restricted or prohibited as illustrated and described within the following aerial photographs: [Schedule One: Restricted and Prohibited Areas for Camping \(18.8MB PDF\)](#).~~

Approval process

~~13.8 4~~ Written applications will be considered for camping in public places for special purposes. Approval may be granted at the Council's sole discretion, with or without conditions.

13.5 Applications to camp in accordance with clauses 13.1 ~~and 13.3~~ above must be made in writing two weeks in advance of the planned date for approval to camp in the respective prohibited or restricted area. A written application must provide the following information:

- a. the location;
- b. the duration of occupation;
- c. the number of people;

- d. the provisions to ensure that there is no damage or effects to the public place; and
- e. the reason why the camping is proposed.

Penalties

24.1 A person in breach of clause 13 of this Bylaw commits an offence under the Freedom Camping Act 2011 and is liable to a fine not exceeding \$~~200~~ 400.

C: Clean text of the definition, rules and penalties

Definitions of Freedom Camp and Self-contained

Freedom camp means to camp (other than at a camping ground) within 200 meters of an area accessible by a motor vehicle or within 200 meters of the mean low-water springs line of any sea or harbour, or on or within 200 meters of a formed road or a Great Walks Track, using either or both of the following:

- a. a tent or other temporary structure
- b. a motor vehicle.

Freedom camping does not include the following activities:

- a. temporary and short-term parking of a motor vehicle;
- b. recreational activities commonly known as day-trip excursions; and/or
- c. resting or sleeping at the roadside in a caravan or motor vehicle to avoid driver fatigue.

A person is not freedom camping if the person is unable to live in appropriate residential accommodation.

Self-contained has the meaning set out in section 5 of the Freedom Camping Act 2011.

Freedom camping rules: 13. Freedom camping

Overall Freedom Camping Rules

13.1 A person must not freedom camp in an area in which freedom camping is prohibited, as identified in [Schedule One: Restricted and Prohibited Areas for freedom camping](#) (18.8MB PDF), unless they have prior written approval from the Council.

13.2 Camping is prohibited on all land managed under the Reserves Act 1977 and Wellington Town Belt Act 2016 unless allowed in a reserve management plan or the Wellington Town Belt Management Plan 2018.

13.3 Freedom camping is restricted in all other Wellington areas. The restrictions that apply to freedom camping in all areas are:

- a. A vehicle must be certified Self-contained vehicle to Freedom Camp. The statutory provision for technical requirements and transition period for self-containment will be followed.
- b. A vehicle or a tent or other temporary structure must not stay in any one area for more than four consecutive nights in any calendar month.

A vehicle or a tent or other temporary structure must not freedom camp within 500 metres of an area in which it has already been freedom camping for four nights in any calendar month.

- c. Freedom camping is further restricted in the areas identified in Schedule One of this bylaw.

Prior written approval from the Council

13.4 Written applications will be considered for camping in public places for special purposes. Approval may be granted at the Council's sole discretion, with or without conditions.

13.5 Applications to camp in accordance with clauses 13.1 above must be made in writing two weeks in advance of the planned date for approval to camp in the respective prohibited or restricted area. A written application must provide the following information:

- a. the location;
- b. the duration of occupation;
- c. the number of people;
- d. the provisions to ensure that there is no damage or effects to the public place; and
- e. the reason why the camping is proposed.

Penalties

24.1 A person in breach of clause 13 of this Bylaw commits an offence under the Freedom Camping Act 2011 and is liable to a fine not exceeding \$400.

REPORT OF THE KOATA HĀTEPE | REGULATORY PROCESSES COMMITTEE MEETING OF 13 DECEMBER 2023

Members: Mayor Whanau, Councillor Abdurahman, Councillor Calvert, Councillor Free (Chair), Pouiwi Hohaia, Pouiwi Kelly, Councillor McNulty (Deputy Chair).

NEW COMMUNITY RECREATION LEASE - PORT NICHOLSON PONEKE CYCLING CLUB

The Committee recommends:

The Koata Hātepe | Regulatory Processes Committee is expected to make recommendations on the new premises lease for Port Nicholson & Poneke Cycling Club at the meeting of 13 December 2023.

Pursuant to the Wellington Town Belt Act 2016 and the Terms of Reference and Delegations of Wellington City Council 2022-2025, Koata Hātepe | Regulatory Processes Committee is required to refer leases on Town Belt to Te Kaunihera o Pōneke | Council for final approval.

As the Koata Hātepe | Regulatory Processes Committee meeting had not taken place when the agenda for the Council meeting was published, the recommendations from the Committee are not yet known. The Committee's recommendations will be tabled at the Council meeting.

The recommendations of the committee and the supporting officer report, may be viewed online at the following address: [Agenda of Koata Hātepe | Regulatory Processes Committee - Wednesday, 13 December 2023 \(wellington.govt.nz\)](#)

Attachments

Nil

REPORT OF THE PĪTAU PŪMANAWA | GRANTS SUBCOMMITTEE MEETING OF 6 DECEMBER 2023

Members: Deputy Mayor Foon, Councillor Brown Councillor, Matthews, Councillor O'Neill, Councillor Young (Chair). Mayor Whanau (Absent – apology accepted) and Councillor Wi Neera (Deputy Cahair) (Absent – apology accepted).

The Committee recommends:

SOCIAL AND RECREATION FUND EXTENDING DCM FUNDING TO JUNE 2025

Recommendation

That Te Kaunihera o Pōneke | Council:

1. Agree to allocate \$543,345 of funding from the FY24/25 Social and Recreation Fund for Downtown Community Ministry Inc (trading as DCM).

The agenda of the Pītau Pūmanawa | Grants Subcommittee meeting of 6 December 2023 can be accessed here: [Agenda of PŪau Pūmanawa | Grants Subcommittee - Wednesday, 6 December 2023 \(wellington.govt.nz\)](#)

The minutes of the Pītau Pūmanawa | Grants Subcommittee meeting of 6 December 2023 can be accessed here: [Minutes of PŪau Pūmanawa | Grants Subcommittee - Wednesday, 6 December 2023 \(wellington.govt.nz\)](#)

Attachments

Nil

4. Public Excluded

Recommendation

That Te Kaunihera o Pōneke | Council:

1. Pursuant to the provisions of the Local Government Official Information and Meetings Act 1987, exclude the public from the following part of the proceedings of this meeting namely:

General subject of the matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
4.1 Report of the Unaunahi Māhirahira Audit and Risk Committee 29 November 2023 - Te Kāinga Update	<p>7(2)(b)(ii) The withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information.</p> <p>7(2)(i) The withholding of the information is necessary to enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>s48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
