
REPORT 3
(1215/12/IM)

RECREATION WELLINGTON: QUARTERLY REPORT – UPDATE ON RECREATION FACILITIES AND PROGRAMMES. 1ST QUARTER 2011/2012

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 1st quarter of the 2011/2012 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

Attendance for the quarter at Tawa Community Pool was down 7% on the same period for 2010/11.

Attendance for the quarter at Tawa Recreation Centre was down 10% on the same period for 2010/11.

Severe weather conditions in August had a negative impact on our service causing early closures and cancelled bookings.

Several staff worked on our display at “Spring into Tawa” and Zak the miniature pony was a hit with the children.

3. Recommendations

It is recommended that the Tawa Community Board:

- 1. Receive the information.*

4. Background

Tawa Community Pool

Attendance for the 1st quarter was 30408, a decrease of 2017 against the same quarter of 2010/11.

The main decrease is in “Learn to Swim” numbers but it is pleasing to see an increase in our school numbers. Some of our “Learn to Swim” customers have already moved to other swim schools so they could secure places during our closure.

We enjoyed hosting the Tawa Zone Swim Sports in August.

A focus for the manager this quarter has been on the placement of staff during the closure. The lifeguards are being deployed to the summer pools with the aquatic staff covering teaching at Karori Pool and Keith Spry Pool.

Tawa Pool attendance 2011-2012

Attendance: Actual for 2011/12

Attendance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Adult Swim	866	544	483										1,893
Child Swim	2,432	2,477	2,655										7,564
Swim Memberships	380	421	464										1,265
Leisure Card	253	192	232										677
Under 5's	949	726	741										2,416
Free Swim	186	219	142										547
Free Non-swim	1,310	1,944	1,791										5,045
Spectators	1,070	760	667										2,497
Fitness Centre	141	172	133										446
Spa/Sauna	57	54	65										176
Schools	471	3,010	4,389										7,870
Miscellaneous	7	4	1										12
Total	8,122	10,523	11,763										30,408

Attendance: Actual for 2010/11

Attendance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Adult Swim	642	696	766										2,104
Child Swim	2,928	3,619	3,773										10,320
Swim Memberships	375	506	444										1,325
Leisure Card	155	162	151										468
Under 5's	588	595	742										1,925
Free Swim	149	165	175										489
Free Non-swim	1,547	2,540	2,143										6,230
Spectators	657	745	854										2,256
Fitness Centre	207	221	183										611
Spa/Sauna	33	31	30										94
Schools	695	2,828	3,078										6,601
Miscellaneous	1	1	0										2
Total	7,977	12,109	12,339										32,425

Tawa Recreation Centre

Attendance for the quarter was down from 8127 to 7389 with some of this due to the extreme weather during August where we were obliged to cancel some bookings.

2011/2012

Numbers Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	4,801	2,059	1,212	1,530									
Passport to leisure	129	49	42	38									
Children	2,459	969	785	705									
Total	7,389	3,077	2,039	2,273	0	0	0	0	0	0	0	0	0

2010/11

Numbers Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	5,209	1,902	1,758	1,549									
Passport to leisure	139	46	52	41									
Children	2,779	1,138	940	701									
Total	8,127	3,086	2,750	2,291									

Community outreach

Work continues on the duathlon fund raiser for Redwood school and we are looking forward to a great event in November.



Zak our friendly miniature pony was a great hit at the Tawa Spring Festival.

5. Discussion

There are no discussion items for this paper.

6. Conclusion

The extreme weather conditions in August had a considerable impact on our service and attendance. The snow caused us to cancel bookings at the Recreation Centre and resulting power outages at the Pool meant we had two early closures.

Attendance and income reflects the interruption to our services.

The highlight for August was a letter from Churton Park school thanking us for our excellent swimming coaching with one of their special needs students.

Contact Officer: *Lynda Rigler, Recreation Manager Northern*