

23 August 2022

Kia ora,

Rates Increase Queries

Thank you for your request made on 02 August, you requested the following information:

- I would like to see the spreadsheet of average rates increases per suburb and for the impact separately for residential and commercial rating units. This information was obviously used to populate the website so I'm assuming it is readily available.
- Would you also clarify how many ratepayers received the letter.? The first email said 27k ratepayers whilst a subsequent email said 20K. Would you also confirm the criteria for being sent this letter.

Please see the below response to your questions, as well as the attached spreadsheet.

The information published on the website was for both Commercial and Residential. We only published the median values for suburbs greater than 100 rate payers and excluded Makara (which had large commercial rates and small residential ratepayer population).

I would like to see the spreadsheet of average rates increases per suburb and for the impact separately for residential and commercial rating units.

Attached is the spreadsheet with the pivot tables which split out the median increases for residential and commercial rating units.

Would you also clarify how many ratepayers received the letter? The first email said 27k ratepayers whilst a subsequent email said 20K. Would you also confirm the criteria for being sent this letter.

The number of ratepayers receiving letters is around 20,000. There was an initial estimate of 27,000, however when data was extracted and validated through the QA process the actual number was closer to 20,000. The criteria for sending out the letter was for ratepayers (commercial and residential) who received increases greater than 15%

Please note, we may proactively release our response to your request with your personal information removed.

Kind regards

Claudia Holgate
Senior Advisor, Official Information

| | Number of assessments | Median of 2022-23 rates | Median % change 2021-22 to 2022-23 rates |
|-----------------|-----------------------|-------------------------|--|
| Aro Valley | 966 | \$ 3,608.9 | 10% |
| Berhampore | 1,224 | \$ 3,418.2 | 6% |
| Breaker Bay | 128 | \$ 4,603.4 | 15% |
| Broadmeadows | 638 | \$ 3,309.2 | 12% |
| Brooklyn | 2,516 | \$ 3,908.6 | 11% |
| Churton Park | 2,726 | \$ 3,826.9 | 8% |
| Crofton Downs | 736 | \$ 3,826.9 | 13% |
| Glenside | 174 | \$ 2,435.4 | 7% |
| Grenada North | 247 | \$ 2,764.2 | 24% |
| Grenada Village | 714 | \$ 3,568.0 | 12% |
| Hataitai | 2,204 | \$ 4,426.3 | 10% |
| Highbury | 164 | \$ 4,330.9 | 13% |
| Houghton Bay | 392 | \$ 3,690.6 | 6% |
| Island Bay | 2,881 | \$ 4,072.1 | 10% |
| Johnsonville | 4,382 | \$ 3,254.7 | 15% |
| Kaiwharawhara | 249 | \$ 5,325.4 | 9% |
| Karaka Bays | 331 | \$ 5,488.9 | 10% |
| Karori | 5,475 | \$ 3,772.4 | 9% |
| Kelburn | 1,332 | \$ 5,025.7 | 7% |
| Khandallah | 3,261 | \$ 4,535.3 | 10% |
| Kilbirnie | 1,487 | \$ 3,527.2 | 12% |
| Kingston | 481 | \$ 3,472.6 | 13% |
| Lyall Bay | 1,290 | \$ 3,717.9 | 8% |
| Maupuia | 560 | \$ 3,513.5 | 9% |
| Melrose | 474 | \$ 3,731.5 | 3% |
| Miramar | 3,549 | \$ 3,908.6 | 14% |
| Mornington | 320 | \$ 3,636.1 | 12% |
| Mt Cook | 2,260 | \$ 2,702.9 | 1% |
| Mt Victoria | 1,925 | \$ 4,344.5 | -1% |
| Newlands | 3,042 | \$ 3,117.3 | 14% |
| Newtown | 2,691 | \$ 3,745.1 | 8% |
| Ngaio | 2,263 | \$ 3,881.4 | 12% |
| Ngauranga | 194 | \$ 8,131.6 | 25% |
| Northland | 1,289 | \$ 3,990.3 | 11% |
| Ohariu | 185 | \$ 3,552.3 | 5% |
| Oriental Bay | 544 | \$ 6,394.3 | -3% |
| Owhiro Bay | 383 | \$ 3,336.4 | 12% |
| Paparangi | 989 | \$ 3,200.2 | 13% |
| Pipitea | 519 | \$ 2,212.4 | -4% |
| Rongotai | 412 | \$ 3,608.9 | 15% |
| Roseneath | 686 | \$ 4,508.0 | 1% |
| Seatoun | 1,045 | \$ 5,788.7 | 13% |
| Southgate | 420 | \$ 3,908.6 | 10% |
| Strathmore Park | 1,217 | \$ 3,772.4 | 19% |

| | | | |
|---|---------------|-------------------|-----------|
| Tawa | 5,165 | \$ 3,200.2 | 15% |
| Te Aro | 7,738 | \$ 1,964.9 | -1% |
| Thorndon | 2,044 | \$ 3,145.7 | 0% |
| Vogeltown | 362 | \$ 3,554.4 | 13% |
| Wadestown | 1,394 | \$ 4,317.3 | 5% |
| Wellington Central | 3,149 | \$ 1,371.1 | -1% |
| Wilton | 808 | \$ 3,731.5 | 14% |
| Woodridge | 689 | \$ 3,418.2 | 10% |
| Other* | 439 | | |
| Grand Total | 80,753 | \$ 3,525.1 | 9% |
| Split as : | | | |
| - Base (refer Base worksheet) | 75,138 | | |
| -Commercial (refer Commercial Worksheet) | 4,901 | | |
| -Non Rateable (no further breakdown*) | 714 | | |
| | 80,753 | | |
| *Is a grouping of suburbs with less than 100 ratepayers therefore not broken down or analysed any further | | | |

Commercial

| | Number of Commercial assessments | Median of Commercial 2022-23 rates | Median of Commercial % change from 2021-22 to 2022-23 rates |
|---|----------------------------------|------------------------------------|---|
| Grenada North | 113 | \$ 9,279.64 | 38% |
| Johnsonville | 100 | \$ 15,911.49 | 14% |
| Kilbirnie | 127 | \$ 8,090.82 | 9% |
| Miramar | 154 | \$14,052.30 | 25% |
| Mt Cook | 151 | \$ 15,208.22 | 27% |
| Newtown | 176 | \$ 9,269.98 | 21% |
| Ngauranga | 144 | \$13,977.50 | 25% |
| Pipitea | 134 | \$32,783.97 | 16% |
| Tawa | 103 | \$13,197.51 | 34% |
| Te Aro | 1,534 | \$7,552.88 | 8% |
| Thorndon | 139 | \$6,768.97 | 9% |
| Wellington Central | 1,152 | \$3,719.47 | 8% |
| Other* | 874 | | |
| Grand Total | 4,901 | \$ 9,629.26 | 15% |
| *Is a grouping of suburbs with less than 100 ratepayers therefore not broken down or analysed any further | | | |