

# Mural budget template

## Possible expenses

### Project name and participants:

Item	Description / unit amount	Cost
Project managers fee	Planning, administration, workshop facilitation, meeting attendance, etc.	
Cultural services	Engagement with mana whenua	
Artist fee for design development & project administration	\$p/h or fixed fee. Allow budget and time for design development, workshop facilitation, administration and potential changes to a design	
Catering for workshops/manaaki		
Traffic Management Plan (TMP) and Corridor Access Request (CAR) applications	Processed by WCC (administration fee)	
Artist's fee - Painting on site	Between \$120 and \$220 per sqm, depending on experience of artist, detail of design, size of site and any challenges on site.	
Site preparation	Repair, cleaning and undercoating	
Implementation of TMP	Traffic management services to implement TMP	
Paint and equipment	Brushes, buckets, tape, drop sheets, etc.	
Working at heights equipment	Scissor lift/cherry picker or scaff system	
Health & Safety	For eg personal protective equipment - respirator face mask if using oil-based or aerosol paints, painting suit, gloves	
Travel and parking	Travel to and from site and any parking expenses	
Graffiti guard	Material and labour	
Mural blessing/opening celebration	Venue hire, cultural facilitation, catering	
Documentation	Photographing or filming the development and completion of the mural	
Promotion of finished mural	Media release and/or social media post	
Project evaluation	To assess if the mural fulfilled its purpose and aims - surveys, collate anecdotal evidence, etc.	
Total		