



WELLINGTON CITY COUNCIL GRANTS

1. Purpose of Report

This report provides recommendations for the distribution of the Council's Arts and Culture Fund, Our Living City Fund and Social and Recreation Fund.

2. Recommendations

It is recommended that the Grants Subcommittee:

1. *Receive the information.*
2. *Agree to fund the applicants as listed in Appendix 2 of the officers' report.*

3. Background

The Council provides grants to assist community groups to undertake projects that meet community needs. Grants are also a mechanism for achieving the Council's objectives and strategic priorities, especially those priorities that rely on community organisations carrying out specific activities.

The 2013 review of the grant criteria proposed a move away from generic criteria in favour of specific criteria for each fund. On 6 June 2013 Councils Strategy and Policy Committee agreed to establish four new grant funds; the Our Living City Fund, the Business Improvement District Development Fund, the Arts and Culture Fund, and the Social and Recreation Fund. The criteria for these funds are included as Appendix 1.

4. Discussion

These funds provide grants to community organisations for projects that meet general and specific criteria (Appendix 1). Organisations and projects are funded either through three year contracts or through grants that are discretionary, short term and project based in nature.

This is the first of three funding rounds for 2013-14 and the first round aligning to the new criteria.

There are 45 applications to the Social and Recreation Fund totalling \$430,570, this includes eight applications from Residents and Progressive Associations.

The Arts and Culture Fund has 35 applications, seeking \$245,765. The Our Living City Fund has 9 applications requesting a total of \$60,512.

Funding available for allocation in this round is: \$94,000 for the Social and Recreation Fund \$89,492 for the Arts and Culture Fund, \$21,577 for the Our Living City Fund.

4.1 Application Assessment

Officer's recommendations (Appendix 2) are based on evidence of need, alignment with the Council's strategic goals, the grants criteria (Appendix 1) and the likely effectiveness of funding the project. Officers also take into account the management of previous funding (through accountability reports).

The assessment process may include consultation with; the applicant, persons or organisations referred to in the application, Council officers, and persons operating or knowledgeable about similar services to that of the applicant. Applicants are given five working days where possible to respond to a request for more information, so some recommendations may be subject to change depending on responses received after this report has been written.

To ensure funds are used appropriately, tags may be suggested in certain circumstances should funding be approved. This is usually in cases where applicants need to use funds for a specific aspect of their budget or they are awaiting confirmation of sufficient funds from other sources to proceed with their project.

5. Conclusion

The Subcommittee is asked to consider the applications received for the Social and Recreation, Arts and Culture and Our Living City Funds and decide whether or not it is appropriate to fund the applicant, and at what level.

Contact Officer: *Mark Farrar, Senior Advisor, Funding and Relationships*

SUPPORTING INFORMATION

1) Strategic fit / Strategic outcome

WCC General Grants are allocated to support outcomes from the cultural, social, economic and environmental strategic areas.

2) LTP/Annual Plan reference and long term financial impact

The Arts and Culture Fund come under project C661, Our Living City under project C652, Social and Recreational Fund under C678.

3) Treaty of Waitangi considerations

Any grants application that could have implications for Maori are referred to WCC Treaty Relations Office for recommendations. For each of these grant funds there are specific criteria and questions relating to Maori.

4) Decision-making

This is not a significant decision. The report options are to receive and note the report.

5) Consultation

a) General consultation

There has been no general consultation.

b) Consultation with Maori

There has been no consultation with Māori.

6) Legal implications

No applicable

7) Consistency with existing policy

Council funding pools have been created to assist community initiatives in line with Council strategy.

Funding criteria

Arts and Culture Fund

About the fund

This fund has four focus areas that can be supported - the city as a hothouse for talent, Wellington as a region of confident identities, active and engaged people, and our creative future through technology.

Fund objectives

- To support the city as a hothouse for talent
- To reinforce Wellington as a region of confident identities
- To support active and engaged people
- To encourage our creative future through technology.

Criteria

Your project makes a positive contribution to achieving the Council's Strategic outcomes:

Towards 2040: Smart Capital strategy

- People Centred City: Contributes to healthy, vibrant, affordable and resilient communities, with a strong sense of identity and 'place' expressed through urban form, openness and accessibility.
- Connected City: Supports a city with easy physical and virtual access to regional, national and global networks.
- Eco-City: Allows the city to proactively respond to environmental challenges and seize opportunities to grow the green economy.
- Dynamic Central City: Supports a central city of creativity, exploration and innovation, helping Wellington to offer the lifestyle, entertainment and amenity of a much bigger city.

Long Term Plan 2012-22 priorities:

- An inclusive place where talent wants to live
- A resilient city
- A well managed city
- Annual Plan priorities for the relevant year.

The project is Wellington-based and mainly benefits the people of Wellington. (exceptions may be made for projects based elsewhere in the region, but which significantly benefit Wellington City residents).

The applicant is a legally constituted community group or organisation.

The applicant provides evidence of sound financial management, good employment practice, clear and detailed planning, clear performance measures, and reporting processes.

The applicant outlines how physical accessibility has been built into project development.

The applicant outlines how pricing has been set to ensure access by a wide range of people or by the intended users.

The project should show evidence of community support, collaboration, and building partnerships with other organisations (e.g. social media interest, letters of support from other organisations/leaders).

The applicant must show that the project discernibly improves community wellbeing and adds value to the range of similar types of services in the community.

The Council acknowledges the significance of Māori cultural practice. Demonstrate how your project values and increases the visibility of Māori cultural traditions and contemporary applications.

New and developmental arts projects

We can support new and developmental arts projects. Applicants will need to demonstrate the formative nature of the project.

Focus Areas

The city as a hothouse for talent

Priority will be given to projects that:

- Ensure there is an appropriate range of platforms for local talent to present their works
- Value new talent and connect it with support networks

Wellington as a region of confident identities

Priority will be given to projects that:

- Recognise and celebrate the role of mana whenua and Māori history in the city
- Enable all ethnic, demographic and suburban communities to explore, celebrate and share their own cultural identity
- Enable suburban and other geographical communities to undertake projects that explore, celebrate and share their own identity

Active and engaged people

Priority will be given to projects that:

- Support arts practitioners to work with communities to develop work of, by and for that community
- Ensure the sustainability of organisations that facilitate and/or undertake activities within communities
- Maximise the potential of arts and cultural activities to increase community

Appendix 1

Connectedness, resilience and participation in community/city decision-making

Our creative future through technology

Priority will be given to projects that:

- Increase access to technology for use in the creation, distribution and marketing of creative products and services

Our Living City Fund

This fund aims to improve Wellington's quality of life by strengthening urban-nature connections and building economic opportunities from a healthy environment

About the fund

The fund will support projects and activities like community conservation projects, community gardens, green infrastructure (living walls and roofs), resilience to natural events, reducing emissions, reductions from stationary energy, transport, water and waste

Fund objectives

- To support community initiatives and projects that grow Wellington's natural capital and reduce our environmental impact.
- To support initiatives which provide opportunities for community enjoyment and kaitiakitanga of Wellington's natural environment.
- To strengthen Wellington's connections with nature to safeguard and develop one of our greatest strengths – our quality of life.

Criteria

Your project makes a positive contribution to achieving the Council's Strategic outcomes:

Towards 2040: Smart Capital strategy

- People Centred City: Contributes to healthy, vibrant, affordable and resilient communities, with a strong sense of identity and 'place' expressed through urban form, openness and accessibility.
- Connected City: Supports a city with easy physical and virtual access to regional, national and global networks.
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Long Term Plan 2012-22 priorities:

- An inclusive place where talent wants to live
- A resilient city

Appendix 1

- A well managed city
- Annual Plan priorities for the relevant year.

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The applicant must show that the project discernibly improves community wellbeing and adds value to the range of similar types of services in the community.

The Council respects mana whenua values and aspirations for the environment. Demonstrate how your project reflects an understanding of Wellington's history, how to care for the land and resources and an understanding of wāhi tapu.

Focus Areas

- Green infrastructure and green urban networks
- Biodiversity and pest management, including beach, stream, and harbour cleanup
- Resilience to natural events
- Healthy communities, including community gardens.
- Reducing emissions from stationary energy, transport, and waste and facilitating renewable energy development.
- Water; conservation, efficiency and quality

Appendix 1

Social and Recreation Fund

This fund aims to foster strong, sustainable communities and support building capacity in the community.

About the fund

The Social and Recreation Fund supports projects that contribute to our strategic direction and include scope to support social entrepreneurialism, prioritising neighbourhood activity, and supporting the strategic planning of sports codes. A number of key social policies have recently been reviewed, such as the Positive Ageing Policy, the Accessible Wellington Action Plan and Te Mahana (our draft strategy to end homelessness).

Local residents and progressive associations can also be supported through this fund.

Fund objectives

To foster strong, sustainable communities and support building capacity in the community.

Criteria

Your project makes a positive contribution to achieving the Council's Strategic outcomes:

Towards 2040: Smart Capital strategy

- People Centred City: Contributes to healthy, vibrant, affordable and resilient communities, with a strong sense of identity and 'place' expressed through urban form, openness and accessibility.
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Long Term Plan 2012-22 priorities:

- An inclusive place where talent wants to live
- A resilient city
- A well managed city
- Annual Plan priorities for the relevant year.

The project is Wellington-based and mainly benefits the people of Wellington (exceptions may be made for projects based elsewhere in the region, but which significantly benefit Wellington City residents).

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The applicant outlines how physical accessibility has been built into project development.

The applicant outlines how pricing has been set to ensure access by a wide range of people or by the intended users.

The project should show evidence of community support, collaboration, and building partnerships with other organisations (e.g. social media interest, letters of support from other organisations/leaders).

The applicant must show that the project discernibly improves community wellbeing and adds value to the range of similar types of services in the community.

Māori are often over-represented in many determinants of social deprivation. Outline whether and how the specific needs of Māori have been incorporated into the planning of your project.

Emergent and innovative community projects can be supported through this fund. Applicants that apply under this category will need to demonstrate the transformative nature of the project.

Focus Areas

Build capability and capacity within the community

Priority will be given to projects that:

- strengthen the local community, address local issues, strengthen and contribute to social wellbeing
- Support volunteers and foster skill development and training for the community.

Promote personal and community safety

Priority will be given to projects that:

- Support community activity that enhances Wellington as an International Safe Community
- Support projects that enhance community safety and/or personal safety.

Physically active communities encouraging health and wellbeing

Priority will be given to projects that:

- Target communities of interest, including youth and seniors.
- Support the strategic planning of sports codes

Appendix 1

Youth

Priority will be given to projects that:

- Involve young people in the development and delivery of the project
- Help young people gain a better understanding of community, an increased sense of belonging as active citizens and positive contributors to society
- Promote volunteer opportunities for young people.

Community Preparedness

Priority will be given to projects that:

- Strengthen local neighbourhood connectedness in an ongoing manner
- Increase community resilience and emergency preparedness locally

Criteria for Residents and Progressive Association applicants:

The organisation must:

- be registered with Wellington City Council Community Services as a residents/progressive association.
- meet at least twice a year and keep minutes of these meetings
- have an active membership of 10 or more, excluding the committee
- keep accurate and detailed accounts
- agree to make their accounts and minutes available to Wellington City Council on request.

When submitting an application Residents and Progressive Associations should give a summary of their current membership, meeting pattern (e.g. monthly) and provide a copy of minutes from recent meetings.

Recommendations – Arts and Cultural Fund

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
1	Afghan Association of Wellington Inc	Ariana soccer Team	\$5,904.00	\$5,904.00	\$0.00	Low priority given pressure on fund and on Social and Recreation Fund
2	Asian Events Trust	Wellington Chinese New Year Festival 2014	\$115,870.00	\$10,000.00	\$6,000.00	Contribution to event, also supported by City Events
3	Asia New Zealand Foundation	Diwali Festival	\$37,779.00	\$12,000.00	\$8,000.00	Support for event, also supported by City Events
4	Craft Garden Limited	Craft Garden Environmentally Friendly Art & Craft Workshops	\$2,500.00	\$2,500.00	\$0.00	Poor fit with fund criteria, school holiday programme which could be self funding
5	Dance Aotearoa New Zealand	Lung Tree - Bipeds Productions	\$34,250.00	\$3,200.00	\$3,200.00	Good fit with criteria, innovative project, high levels of community involvement
6	Dance Aotearoa New Zealand	Celebrating Wellington Dance	\$19,000.00	\$5,250.00	\$4,000.00	Showcase and celebration of dance in the city, new approach
7	Friends of Futuna Charitable Trust	Colours of Futuna Concert Series	\$20,694.10	\$14,974.10	\$4,000.00	Contribution to performers fees for these events at this emerging performance venue in Karori.
8	Glenside Progressive Association	Glenside Show 2014	\$6,764.00	\$5,334.00	\$0.00	Recommendation in Social and Recreation Fund for same application.
9	Inspiring Stories Trust	Wellington Community Media Hub (Pilot)	\$50,000.00	\$12,000.00	\$0.00	Needs further development, low priority given pressure on available funding

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
10	Island Bay Enhancement Trust	Island Bay Festival 2014	\$37,475.00	\$12,000.00	\$8,000.00	Contribution to annual festival, also being supported by City Events
11	Java Dance Company Ltd.	Java Dance Company Programme of Activity	\$18,897.50	\$5,000.00	\$4,000.00	Support for operational costs for development of a number of works by one of our leading dance companies.
12	Khandallah Arts Theatre	Play in the Park	\$4,735.00	\$2,000.00	\$1,000.00	Contribution to costs for popular community theatre initiative.
13	Kilbirnie Branch NZ Society of Genealogists	NZSG Conference and AGM 2014	\$64,500.00	\$5,000.00	\$0.00	Low priority, poor fit with criteria, national conference.
14	Lilburn Residence Trust	Lilburn Residence Trust	\$19,200.00	\$4,000.00	\$3,500.00	Contribution to important residency with high levels of collaboration with musicians in the City.
15	Mana Tiaki Inc	Financial Management Support	\$7,327.50	\$7,327.50	\$0.00	Low priority given pressure on available funding
16	MIA Mujeres In Aotearoa Incorporated	MIA Latin Festival	\$5,440.00	\$3,430.00	\$2,000.00	Support for event costs, celebrating Latin American culture
17	New Zealand Academy of Fine Arts	Kete: community discussions: Indigenous craft in a global community	\$39,281.00	\$3,200.00	\$3,200.00	Good fit with criteria, focus on indigenous perspectives in contemporary craft
18	New Zealand Indian Fine Arts Society	NZIFS Concert	\$5,250.00	\$1,000.00	\$0.00	Ineligible: event happening mid-August, retrospective request.
19	NZ Comedy Trust	NZ International Comedy Festival 2014	\$226,350.00	\$21,000.00	\$7,000.00	Support for annual comedy festival

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
20	Pablos Art Studios Incorporated	Funding for the continued professional development of Wellington Artists thought the Gallery aspect of our organisation - ROAR! Gallery	\$40,660.00	\$10,000.00	\$7,000.00	Support for Roar Gallery showcasing local artists
21	Red Rascal Productions	New Zealand Burlesque Festival 2013	\$37,800.44	\$3,000.00	\$0.00	Low priority given pressure on available funding and potential for project to be commercially viable.
22	Show Me Shorts Film Festival Trust Board	Show Me Shorts Film Festival	\$26,152.08	\$19,628.00	\$0.00	Low priority given pressure on available funding
23	Stagecraft Theatre Incorporated	Gryphon Theatre ? venue running costs	\$40,722.00	\$10,000.00	\$0.00	Low priority given pressure on available funding
24	Steele Roberts Aotearoa	Art & About	\$9,367.39	\$4,500.00	\$0.00	Low priority, better fit with Public Art Fund, next closing date October 2013
25	St Peter's Anglican Church	An Arts Bouquet	\$6,250.00	\$3,000.00	\$1,000.00	Contribution to new concert venue in Te Aro, City Arts will support with marketing
26	Theatre Awards Trust	The Chapman Tripp Theatre Awards 2013	\$56,100.00	\$6,000.00	\$5,000.00	Contribution to annual theatre awards celebrating vibrant theatre sector
27	The Playground NZ Ltd	The Performance Arcade 2014	\$146,395.55	\$12,000.00	\$6,000.00	Contribution to waterfront project, subject to confirmation of CNZ support

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
28	Trick of the Light Theatre (NZ) under Bats Theatre	Broken River	\$53,392.53	\$4,367.90	\$3,500.00	Good fit with criteria, new work by emerging artists
29	Tu Tangata Komiti Wellington	Tu Tangata Festival	\$19,850.00	\$3,000.00	\$1,000.00	Contribution to production costs from Sicala and Recreation Fund, already allocated \$4,000 of venue subsidy
30	Wellington Dance Festival Trust	Dance Wellington Festival	\$27,404.50	\$5,770.00	\$4,000.00	Good fit with Arts and Culture strategy, new partnership model.
31	Wellington Fiji Social Services Trust	Inaugural Fijian Language Week	\$8,000.00	\$8,000.00	\$1,000.00	Contribution to workshops and cultural performances from Social and Recreation Fund
32	Wellington Malayalee Association Incorporated	onam 2013	\$14,090.00	\$2,500.00	\$1,000.00	Contribution to celebration of Keralan dance and music
33	Wellington Regional Art and Cultural Development Trust T/A Arts Wellington	Arts Wellington Administration of Forums, Arts Partners and Opportunities Enewsletters	\$32,000.00	\$8,000.00	\$5,000.00	Contribution to arts sector networking forum
34	Wellington Russian Club	Annual Russian Cultural Festival 2013	\$15,880.11	\$9,380.00	\$1,500.00	Contribution to annual community celebration
35	Wellington Young Voices Incorporated	"Season's Greetings"	\$7,040.00	\$1,500.00	\$1,000.00	Contribution to project for young people performing in iconic venue
Totals:			\$1,262,321.70	\$245,765.50	\$90,900.00	

Appendix 2

Recommendations – Our Living City Fund

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
1	42collective - T/A Conscious Consumers	Conscious Consumers - consolidation of existing hospitality programme	\$25,500.00	\$15,000.00	\$9,000.00	Contribution to programme which promotes consumers awareness of environmental and social issues.
2	42collective - T/A Conscious Consumers	Conscious Consumers - scoping report in to new business sectors	\$168,500.00	\$12,000.00	\$0.00	Low priority given pressure on available funds
3	Churton Park School	Environment Playground and Garden	\$9,050.00	\$3,442.50	\$1,000.00	Contribution to development of vege garden
4	Frocks On Bikes under Sustainability Trust	Love To Roll	\$1,500.00	\$1,150.00	\$1,000.00	Support for event which promotes and advocates for cycling
5	Living Streets Aotearoa Inc	Spring to the Street	\$10,250.00	\$5,000.00	\$1,500.00	Contribution to event costs, partnership with GW Council.
6	Local Food Network under Sustainability Trust	Uniting Gardens Project	\$1,000.00	\$1,000.00	\$0.00	Low priority, other community workshops are available
7	Northern Community Gardens	Jay St Community Garden and Nursery	\$10,271.49	\$6,047.49	\$4,000.00	Contribution to development of community garden.
8	Sustainability Trust	Brightening Wellington's Streetscape	\$5,000.00	\$3,750.00	\$0.00	Low priority, poor fit with fund criteria, mural project
9	Sustainable Coastlines Charitable Trust	Wellington Educational Roadshow and Clean-ups 2013	\$28,122.56	\$13,122.56	\$5,000.00	Contribution to coastal clean up and education project
Totals:			\$259,194.05	\$60,512.55	\$21,500.00	

Appendix 2

Recommendations – Social and Recreation Fund

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
1	Alzheimers Wellington Inc.	Provision of Community Worker services	\$36,574.00	\$6,574.00	\$0.00	Low priority
2	Aro Valley Community Council Inc	English for Speakers of other languages	\$12,157.00	\$10,000.00	\$5,000.00	Support for community project providing learning and social outcomes
3	Be Institute	Be.Welcome	\$6,735.00	\$3,750.00	\$3,000.00	Support for pilot partnership project supports Accessible Wellington Action Plan
4	Chalkle Limited	Chalkle°	\$58,160.00	\$40,000.00	\$19,000.00	Support for development of Chalkle, social enterprise, wide benefit
5	ChangeMakers Refugee Forum Incorporated	Sports and recreation project for young women from refugee backgrounds	\$8,515.00	\$8,003.00	\$0.00	Low priority
6	CROWDCATCHA LIMITED	Tango	\$27,500.00	\$27,500.00	\$0.00	Low priority, project needs further development/ other funding partners
7	Dress for Success Wellington	Building Capacity at Dress for Success	\$60,850.00	\$10,000.00	\$7,000.00	Operational support for work with women and volunteers
8	Fair Trade City Wellington	Fair Trade City Wellington	\$26,000.00	\$20,000.00	\$0.00	Supported previously, low priority given pressure on fund
9	Frocks On Bikes	Wheel Stylish	\$8,700.00	\$2,300.00	\$1,500.00	Support for event promoting cycling

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
10	Glenside Progressive Association	Glenside show 2014 and progressive association operations support	\$6,784.00	\$5,354.00	\$3,950.00	Operational support for local residents association and contribution to equipment hire for event.
11	Highland Park Progressive Assoc. Inc	Operational Support and Projects	\$3,523.00	\$2,428.00	\$1,500.00	Operational support for residents association
12	Inspiring Stories Trust	Festival for the Future ? volunteer & scholarship support	\$4,000.00	\$4,000.00	\$0.00	Low priority, supporting through access to Te Papa venue.
13	Island Bay Softball Club Inc	Coaching Program 2013	\$4,700.00	\$3,000.00	\$2,500.00	Contribution to community sport programme
14	Johnsonville Club Inc	Clubs NZ North Island Women's Outdoor Bowls Tournament	\$19,500.00	\$3,000.00	\$0.00	Poor fit with criteria, North Island tournament
15	Karori Community Toy Library Inc	Update Toy Collection	\$1,048.35	\$524.17	\$520.00	Contribution to replacement of toys, wide community benefit
16	Kilbirnie Branch NZ Society of Genealogists	NZ Society of Genealogists Conference and AGM 2014	\$114,500.00	\$5,000.00	\$0.00	Low priority, national conference
17	Le Penina Pasifika Netball	Le Penina Pasifika Sports Tournament	\$7,600.00	\$5,000.00	\$1,500.00	Contribution to netball tournament, promoting active recreation
18	Mothers Network Wellington	Mothers Network Discussion Groups	\$46,680.00	\$5,260.00	\$0.00	Low priority given pressure on available funding

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
19	Newlands Community House Inc	Newlands Community House Programme	\$33,750.00	\$33,750.00	\$0.00	Supported through a Discretionary Grant, group need to reassess business model
20	NZART Branch 63 Upper Hutt Amateur Radio Club	Radio Repeater Licence	\$360.00	\$360.00	\$360.00	Volunteer run information channel
21	One Percent Collective Trust	Youth and Business Generosity Development	\$6,120.00	\$6,120.00	\$0.00	Low priority, poor fit with criteria
22	Out Wellington Inc	OUT IN THE SQUARE	\$17,850.00	\$3,000.00	\$1,500.00	Contribution to annual event
23	Pablos Art Studios Incorporated	Encouraging the artistic and social skill of Wellington mental health service users to enable positive social integration	\$109,000.00	\$10,000.00	\$0.00	Low priority, application in Arts and Culture Fund being recommended.
24	Parents Incorporated	Attitude Programmes for Wellington schools 2013/2014	\$43,063.64	\$5,063.64	\$0.00	Low priority, delivery in schools, national programme
25	Ronald McDonald House Wellington Trust	Volunteer and Family Room Co-ordinator	\$55,500.00	\$36,000.00	\$0.00	Low priority given pressure on available funding
26	Royal New Zealand Foundation of the Blind	Counsellor's salary	\$77,541.92	\$5,000.00	\$0.00	Low priority
27	South Wellington Seido Karate	Defibrillator	\$4,242.00	\$4,242.00	\$0.00	Low priority, defibrillators often supported through other funders

Appendix 2

Appl No	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments
28	The Kiwi Kids Lifeskills Trust T/A The First Tee of New Zealand	The First Tee	\$65,000.00	\$30,000.00	\$0.00	Low priority given pressure on available funds
29	Thorndon Farmer's Market Trust	Hill Street Farmers' Market	\$6,800.00	\$3,000.00	\$0.00	Low priority, Council can support marketing of the market
30	Wellington Down Syndrome Social Club	Provide social opportunities to young adults with Down Syndrome	\$16,260.00	\$5,000.00	\$0.00	Low priority given pressure on funding pool
31	Wellington Housing Association of Tenants	Operational Cost for the Year 2013-2014	\$6,765.00	\$6,765.00	\$0.00	Low priority given pressure on available funding, City Housing support work with tenant groups
32	Wellington Mountain Bike Club	South Coast Kids Bike Track	\$4,250.00	\$2,300.00	\$2,300.00	Parent led project for children and young people in Island Bay
33	Wellington Riding for the Disabled Association Inc.	Ride Therapy Programme	\$30,965.00	\$10,000.00	\$3,370.00	Contribution to costs of horse care, high level of volunteer involvement
34	Wellington Russian Club	Russian Christmas Festival for Children 2014	\$4,998.81	\$2,998.00	\$0.00	Recommendation for support for same event through Arts and Culture Fund
35	Wellington Sexual Abuse HELP Foundation	Client Services Coordinator - salary	\$57,925.00	\$30,000.00	\$10,000.00	Contribution to operational costs of local women's health collective

Appendix 2

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36	Wellington SPCA	Wellington SPCA's Education Programme	\$85,500.00	\$20,000.00	\$10,000.00	Innovative education programme working with a range of groups in the city.
37	Wellington Women's Refuge Group Inc	Volunteer and community education	\$53,414.00	\$38,279.00	\$7,000.00	Contribution to volunteer training, work in partnership with Te Whare Roki Roki
38	WellTrust	A & D Counselling	\$52,000.00	\$3,000.00	\$0.00	Low priority given focus on health
39	Worser Bay Life Saving Club (Inc)	Hire Paid Part Time Coach and cover part of annual life guard development costs	\$9,000.00	\$6,000.00	\$4,000.00	Support for project with high levels of youth and volunteer activity

Appendix 2

Residents and Progressive Associations: Please also note applications 11 and 12						
R1	Creswick Valley Resident's Association Incorporated	Operational Assistance	\$1,500.00	\$1,500.00	\$1,500.00	Operational support for local residents association
R2	Mt Cook Mobilised	Operational assistance	\$1,500.00	\$1,500.00	\$1,500.00	Operational support for local residents association
R3	Newtown Residents Association Inc	Operating grant	\$1,540.00	\$1,500.00	\$1,500.00	Operational support for local residents association.
R4	Ngaio Progressive Association	Residents Association	\$1,900.00	\$1,500.00	\$1,500.00	Operational support for local residents association.
R5	Oriental Bay Residents Assn	Communication with Residents	\$4,100.00	\$1,500.00	\$1,500.00	Operational support for local residents association.
R6	Strathmore Park Progressive & Beautifying Association (Inc)	Operational Funding	\$500.00	\$500.00	\$500.00	Operational support for local group
			\$1,204,871.72	\$430,570.81	\$92,000.00	

Appendix 2