
ORDINARY MEETING

OF

WELLINGTON CITY COUNCIL

MINUTE ITEM ATTACHMENTS

Time: 9:30am
Date: Wednesday, 27 March 2019
Venue: Ngake (16.09)
Level 16, Tahiwī
113 The Terrace
Wellington

Business	Page No.
<hr/>	
1.7 Public participation - handouts supplied	
1. Victoria University of Wellington	2
2. Barrie Saunders	25
3. Johnsonville Community Association	27
4. Jan Rivers	40
3.2 2019/20 Annual Plan: Report of the Revenue and Finance Working Party	
1. Rates differential	46
2. Fees and user charges	50
3. Earthquake-prone buildings	57

Victoria University of Wellington

New Zealand's globally ranked
capital city university

March 2019

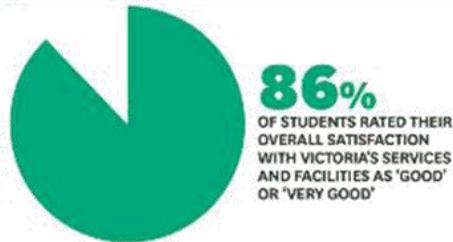
Capital thinking. Globally minded.



\$22.05m
INVESTED IN
SCHOLARSHIPS
BY VICTORIA

TOTAL REVENUE
\$455m
TOTAL EXPENDITURE
\$442m

3,548
INTERNATIONAL
STUDENTS FROM
114
COUNTRIES



2,021 BY ACADEMIC STAFF,
INCLUDING JOURNAL
ARTICLES, CHAPTERS,
BOOKS AND
SCHOLARLY EDITIONS*
PUBLICATIONS

* Data calculated from Victoria University's publications database, retrieved February 2018.

Students

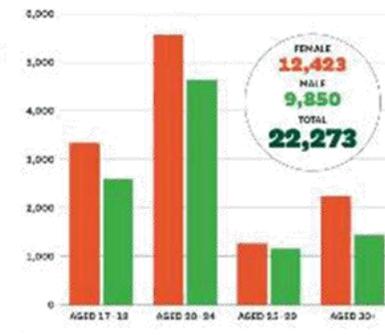
19,757 GOVERNMENT
FUNDED

2,516 FULL FEE

2,263
STAFF
(FULL-TIME
EQUIVALENT)

1,062
TEACHING AND
RESEARCH STAFF

Student distribution¹



¹ Student distribution by gender.

Wellington defined

- Governing for the future
- Asia-Pacific trading nation
- Digital futures
- Design-led, high-value manufacturing
- Resilience and sustainability
- Health and wellbeing
- Creative capital
- National culture





Our research is thriving...

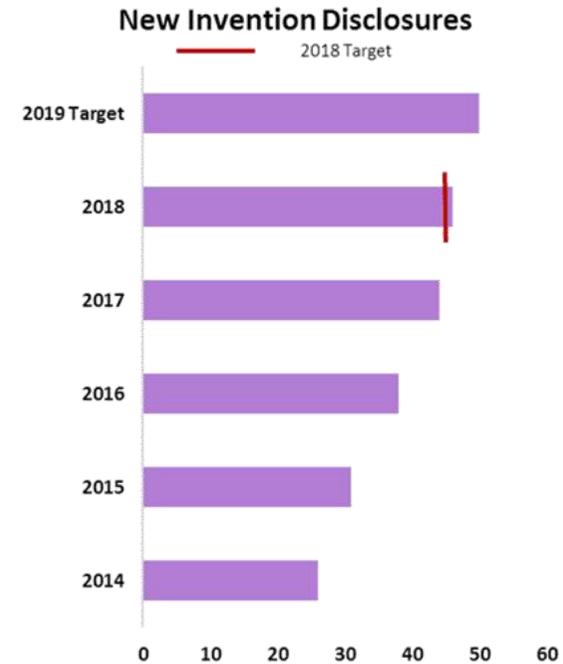
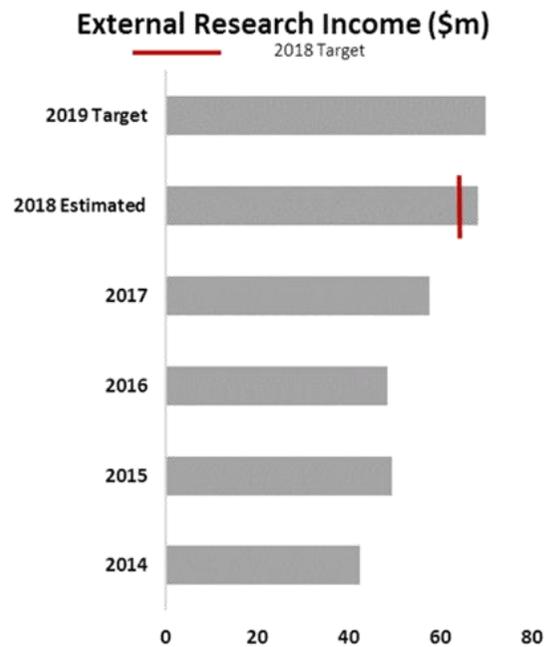
- First-ranked in NZ for research quality)
- Approval for clinical use of anti-lymphoma drug Mundesine®
- More projects supported than any other NZ institutions in the 2018 round of MBIE's Endeavour Fund
- Back-to-back winners of the Rutherford Medal – the Royal Society's highest award
- Creative writing alumni and lecturers won major 2018 Ockham Book Awards

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 VICTORIA
UNIVERSITY
WELLINGTON
TE WHARE WĀNANGA O TE ŪPOKO O TE IKA A MĀUI

Progress against KRAs

Primary Strategy 2: Enhance research quality, quantity and impact

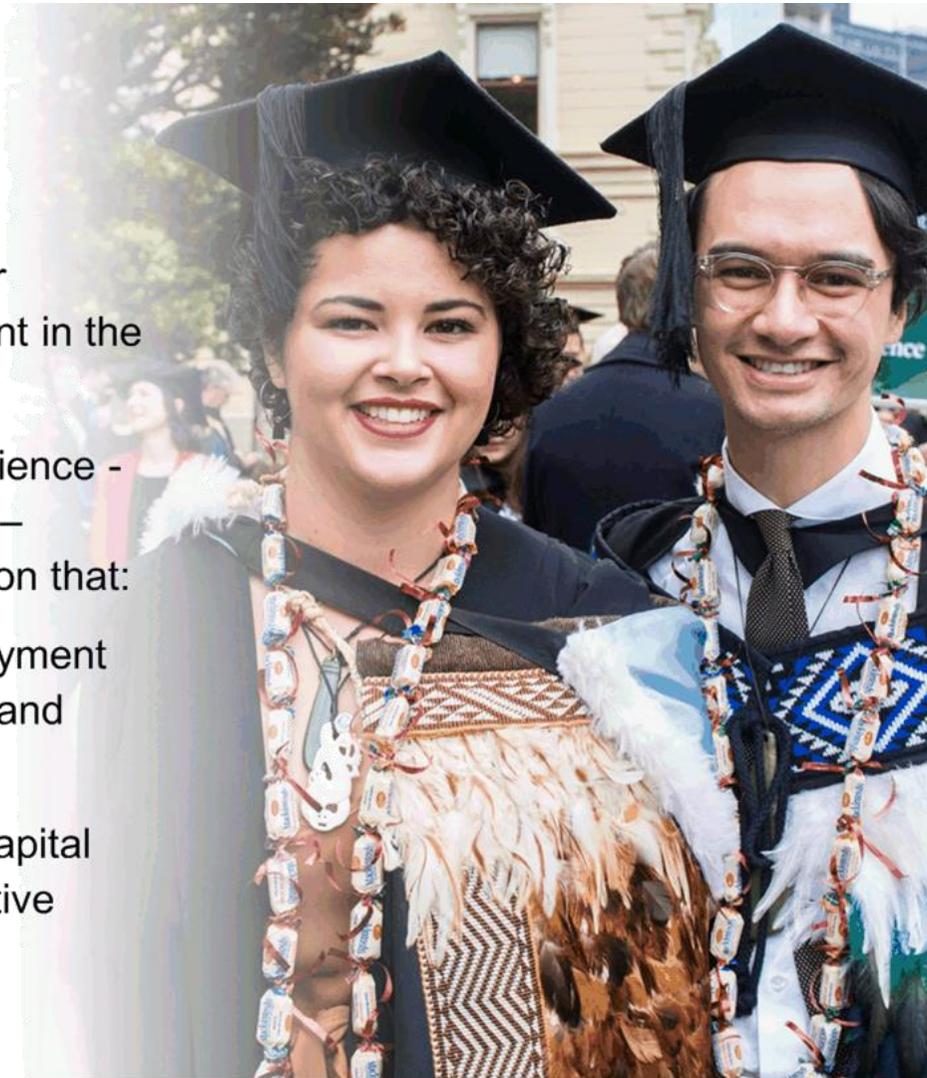


Our student roll is growing

In spite of a declining school leaver population and near full employment in the NZ economy

Likely due to a great student experience - at the University *and in Wellington* – coupled with a high quality education that:

- finds a balance between employment readiness, future employability and citizenship
- cultivates not only intellectual capital but also social capital and creative capital

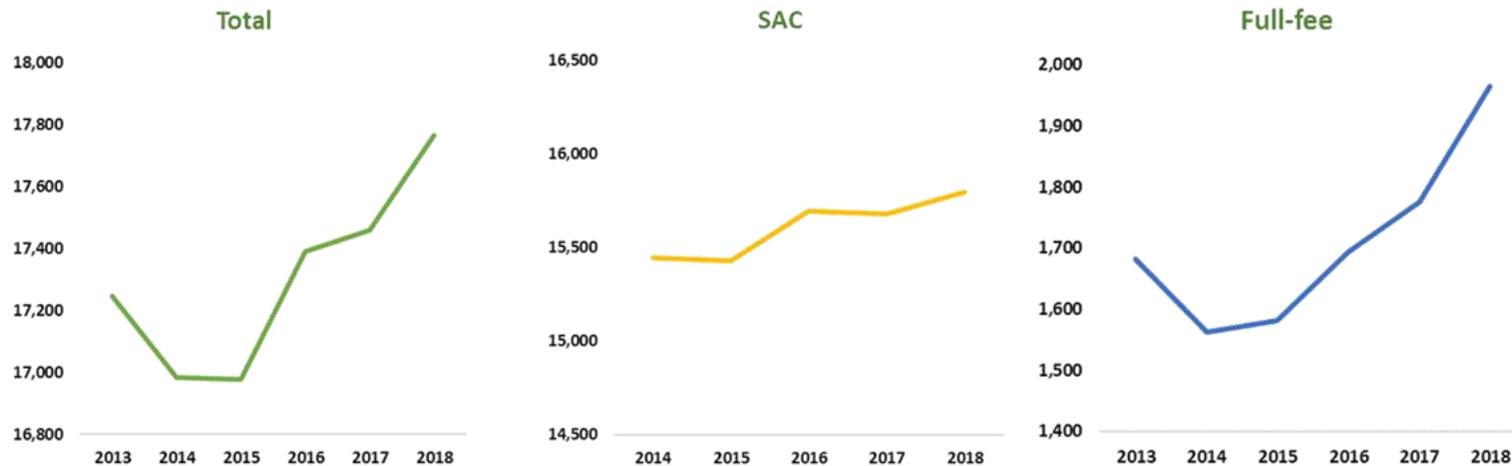


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Progress against KRAs

Enabling Strategy 2: Attain the scale, quality and academic profile of leading public universities



EFTS	2013	2014	% Δ	2015	% Δ	2016	% Δ	2017	% Δ	2018	% Δ
Total	17,247	16,983	-1.5	16,978	0.0	17,390	2.4	17,458	0.4	17,763	1.7
Full-fee	1,682	1,563	-7.1	1,581	1.2	1,694	7.1	1,776	4.8	1,964	10.6
SAC	15,595	15,448	-0.9	15,431	-0.1	15,696	1.7	15,682	-0.1	15,799	0.7

Our partnerships are flourishing...

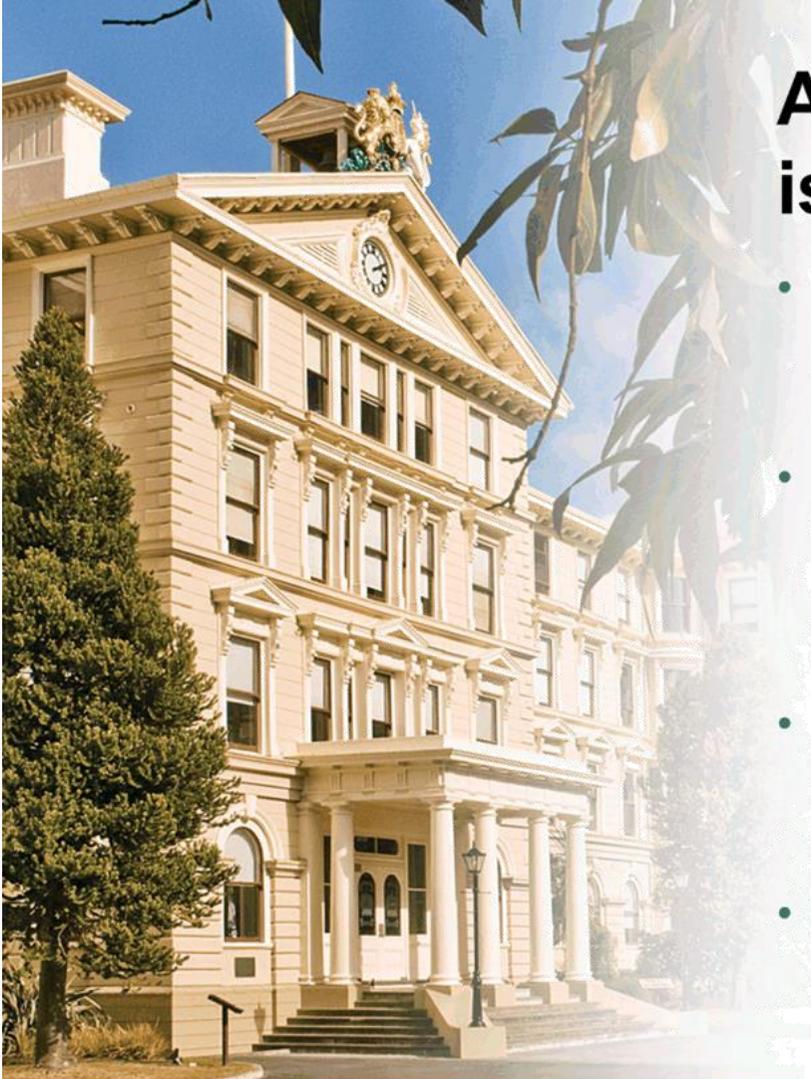
- Miramar Creative Centre
- Malaghan Institute
- GNS & NZSO
- WREDA and Creative HQ
- Taihonoa partnerships
- Harvard-MIT- led edX consortium
- Xiamen University Consortium

Miramar Creative Centre



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Alumni engagement is strengthening

- Philanthropy increased dramatically in 2018 to reach an all time high of \$32 million p.a.
- 22% more alumni applied to mentor a final year student and 25% more alumni attended our public lectures
- 23 alumni events around the globe with 7 alumni ambassadors appointed in major cities
- Advocacy score up to to 70% with detractors steady at 3%

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Facilities

- Te Toki a Rata completed
- Engineering/science complex concept planning for GW site
- KPod on Kelburn – decant for deferred maintenance/seismic
- Marae redevelopment – living building
- Fale-Malae – Pipitea Campus

National Music Centre



Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

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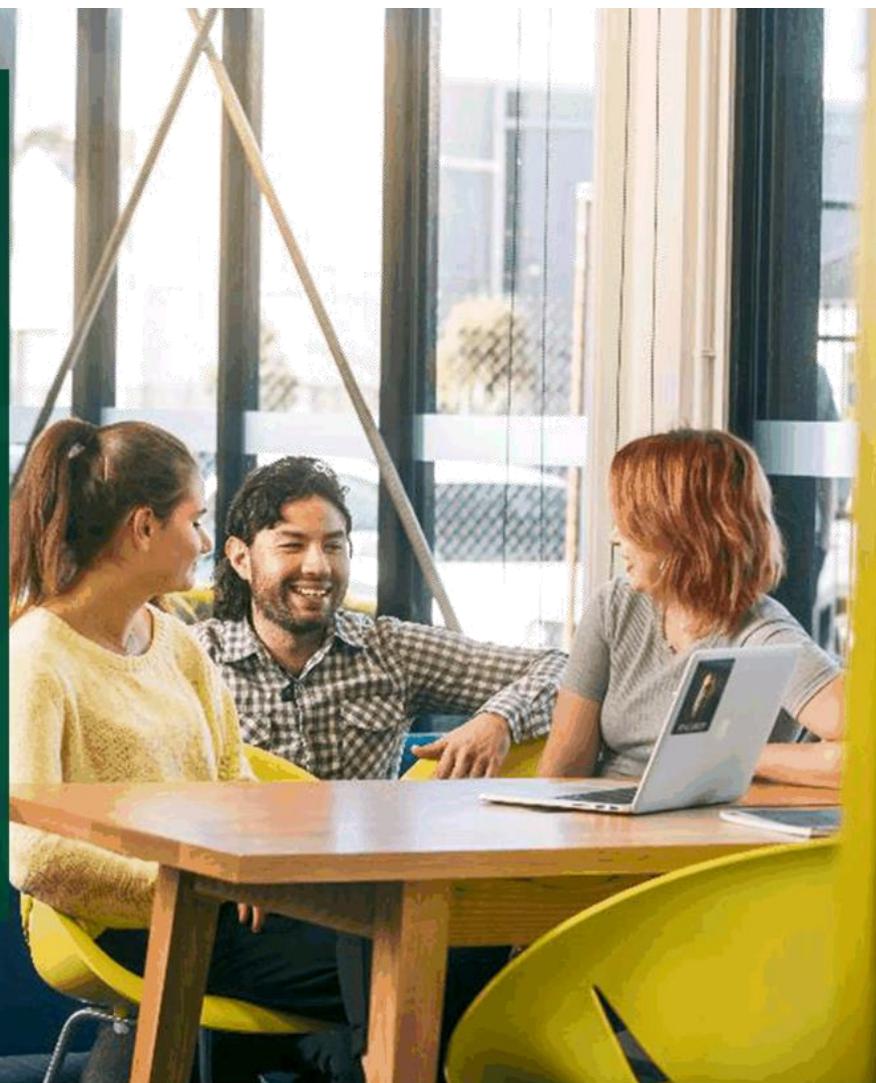
2019 Major Initiatives

The major initiatives laid out in the 2019 Annual Management Plan include the following projects.

Teaching & Research	Engagement	Support Services
Academic Distinctiveness	Grow international reputation & student numbers	Refresh student accommodation proposition & materially increase supply
Student Services Transformation Programme	Name change/visual identity refresh	Deliver phase one of the 'Digital Road Map'
Develop whole of curricula framework & redesign	Enhance Taihonoa Programme	Embedding Equity, Diversity and Inclusion Framework
Deliver scale rollout of Tri3 programmes		Carbon neutrality by 2030

Student accommodation

- Biggest hotelier in the city with ~3,300 beds
- Aim to diversify beyond first year undergraduate to offerings suitable to more senior and to international students
- 1,000 new beds by 2025
- RfP released soon for development partners



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Name Change/Visual Identity

- Unfortunately the 'Victoria' component of the University's name has become a constraint to our future
- It fails to explicitly align us with Wellington
- It results in confusion between us and other tertiaries with similar names
- This 'brand confusion' compromises our ability to build a global reputation in keeping with the quality of the institution

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Why is a strong global reputation important?

- Better outcomes for graduates and staff ('degree equity')
- Helps retain our talented young people in the city
- Attracts international students
- Better international partners
- Competitive fitness to brush off disruption from on-line education delivered by global elite brands
- Greater global profile for Wellington ('brand amplification')

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 **VICTORIA
UNIVERSITY
WELLINGTON**
TE WHARE WĀNANGA O TE ŪPOKO O TE IKA A MĀUI

What are the ugly facts that destroy the beautiful hypothesis our legacy name of 'Victoria University' is right for the University's future?

Seven other tertiaries use the name Victoria prominently in their branding



University
of Victoria



VICTORIA
International College
MALAYSIA



VICTORIA UNIVERSITY
IN THE UNIVERSITY OF TORONTO



VICTORIA
UNIVERSITY
Kampala · Uganda



- Victoria University—Melbourne, Australia
- University of Victoria—Victoria, Canada
- Victoria University (in the University of Toronto)—Toronto, Canada
- Victoria University of Bangladesh—Dhaka,
- Victoria University Kampala—Uganda
- Victoria International College—KL, Malaysia
- Victoria School of Management, Neuchatel, Switzerland



Victoria University
The School of Management

Surveys

- Surveys of thousands of international students have been unable to detect any evidence of a preference for the name 'Victoria' in spite of 120 years of history
- 'Victoria University' has a poor association with New Zealand with only 4% percent of international students and 12% of university staff saying it is based in New Zealand
- In contrast, the 'University of Wellington' has a strong association with New Zealand with 38% of students and 81% of university staff saying it is based in New Zealand

Surveys

- 13% of university staff surveyed think Victoria University of Wellington is a subsidiary of another university whereas 0% think University of Wellington is subsidiary
- In most of the major overseas regions from which we draw students, the other 'Victoria universities' have higher name/brand prominence in comparison with us
- The overseas click-through-rate to our website for the search term 'Victoria University' is very low (2%) – strong evidence that these words have very little specificity offshore for our university

Other evidence

- Our work is regularly attributed to others
 - a high percentage of media articles attribute our work poorly, incorrectly or not at all to the University
- We are adversely affected by the poor performance of others
 - ‘Victoria University submits plan to improve financial position’
 - ‘One in three students drop out during the first year of study....’
 - ‘Students have reported high rates of dissatisfaction with the quality of teaching provided at the university....’

External Advice

- The main university ranking agencies QS and THE believe the name simplification will be beneficial for the University's reputation
- Neither group thinks investing in promotion of our current name is a good use of public money because of its lack of distinctiveness and 'memorability'
- Both Massey and Otago universities have no objection to our adoption of 'University of Wellington'

Summary

- The University Council has decided that it is in the best interests of the institution's future to set aside the 'Victoria' of the University's name in favour of the 'Wellington'
- In so doing it respectfully acknowledges the views – both for and against the change
- In the final analysis, however, this decision is about the future and those who will graduate over the next 120 years - it is not a decision that can be made by a popular vote in the present



WCC Council meeting Wednesday March 27, 2019

I speak as a long time resident of this city, in support of Councilor Foster's resolution regarding Victoria University of Wellington.

By way of background, I was a government relations consultant for many years at Saunders Unsworth, President of the Wellington Regional Chamber of Commerce, a student at VUW 1960s and co-editor of the student paper Salient.

I have lived overseas as a journalist in Australia and the UK, and was posted to New York in the late 1980s by the NZ Meat Producers Board.

This has given me a broader perspective of where Wellington sits as a capital vis~a~vis other capital cities.

We all know over the past forty years the greater Wellington region has lost many important head offices in banking and insurance, the motor vehicle assembly industry and many others.

But as the centre for government and the home of many IT and other intelligent industries, this city is very well placed as a major centre for tertiary education and training.

Wellington has three universities, Victoria, Otago and Massey, as well as its two polytechnics, Weltec and Whitireia, and the many industry training organisations and PTEs.

The Council itself has a positive role to play in helping the tertiary sector deal with its issues including the cost of accommodation, the largest single obstacle to growth.

What the Wellington City Council should not be doing is anything that suggests it favours one institution over another. New Zealand universities are in competition with one another for New Zealand and offshore students, as well as staff.

The proposal by the Victoria Council to change the name is part of an overall strategy, which has yet to see the light of day. I believe at the least in part it is designed to achieve an advantage in this city over the other two universities that operate here.

For this reason alone the Council should not be involved in anything that helps alter the relative position of each university.

His worship the Mayor has publicly expressed support for the name change. I think this was unfortunate in that it implied Council support. This can now be clarified.

We have the reality that alumni are strongly opposed to the name change as are students and I believe a majority of academic staff. The Education Minister Chris Hipkins has rejected the request.

I could traverse at length the reasons why I believe the case for name change is deficient, and the case against much stronger. I suggest instead you read the Tessa White publication, which draws on the many excellent submissions to the university, including some stunning ones from offshore. It can be downloaded at: tiny.cc/40cq0y (before "y" is a zero not a cap O) Also see www.facebook.com/stickwithvic

Briefly, the essence of the argument for a name change is that there are several offshore entities called Victoria University, including the one in Melbourne, that was created in 1991. Its a former Tafe or polytechnic previously known as Footscray Tech.

Yielding the "Victoria" name to a relatively new university in Melbourne Australia, is a sign of weakness and is pathetic.

There are many Trinity Universities or Colleges, which seem to cohabit around the globe without serious problems. However there is only one Victoria University of Wellington in the world.

Provided VUW uses the full name there should be no problem with any name confusion. To the extent it's the result of the own goal the University scored when it some years back decided to de-emphasise the word "Wellington".

There are some serious policy discussions all universities should be having with the government but the threat of litigation from Vic is getting in the way of this happening.

I urge this Council to support Andy Foster's resolution, thereby encouraging the VUW Council to cease irritating students, staff and alumni with a change that is not justified, and wasting money on lawyers. Wellington deserves better.

Barrie Saunders

Johnsonville residential Intensification

Issues that all Councillors need to take heed of and address if Wellington suburbs are to grow sustainably.

Public participation, 27/3/2019

DARREN BOTTIN, GRAEME SAWYER, JOHNSONVILLE COMMUNITY ASSOCIATION INC.(JCA).

MDRA Challenging application 2 Hindmarsh Street, Johnsonville (MDRA zone 2)



2 Hindmarsh Street, Johnsonville (MDRA zone 2)

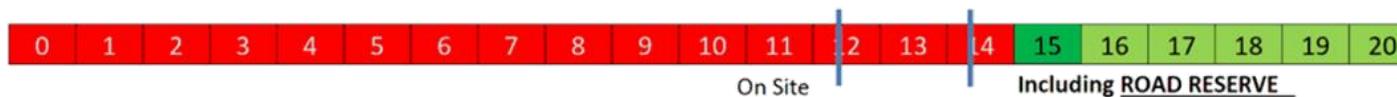
5.6.1.3 = Parking spaces



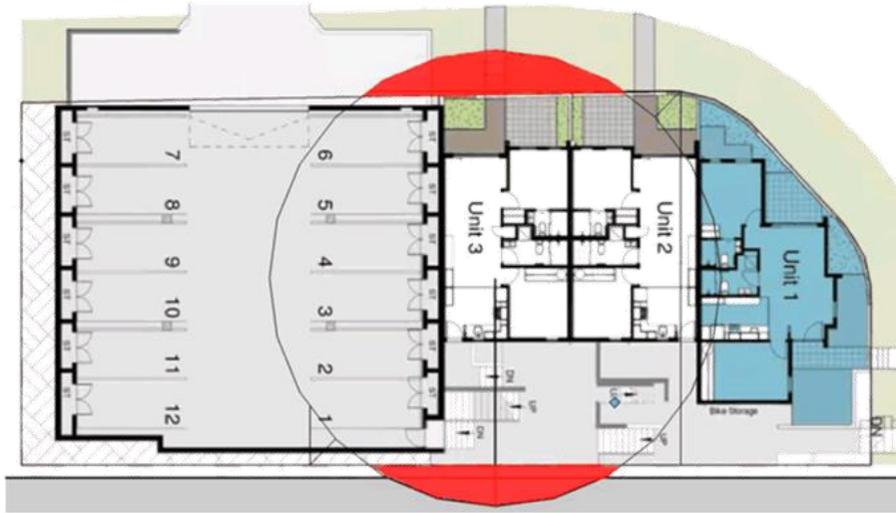
12 for apartment use

2 Visitor parks

Encroachment on council reserve (Highlighted in yellow)



2 Hindmarsh Street, Johnsonville (MDRA zone 2) 5.6.2.1 = Minimum site area



Site is too narrow to fit a
11m radius



2 Hindmarsh Street, Johnsonville (MDRA zone 2) 5.6.2.2 = Front Yard



The 'Front yard' requirement in the District plan of 3m is not met in multiple areas



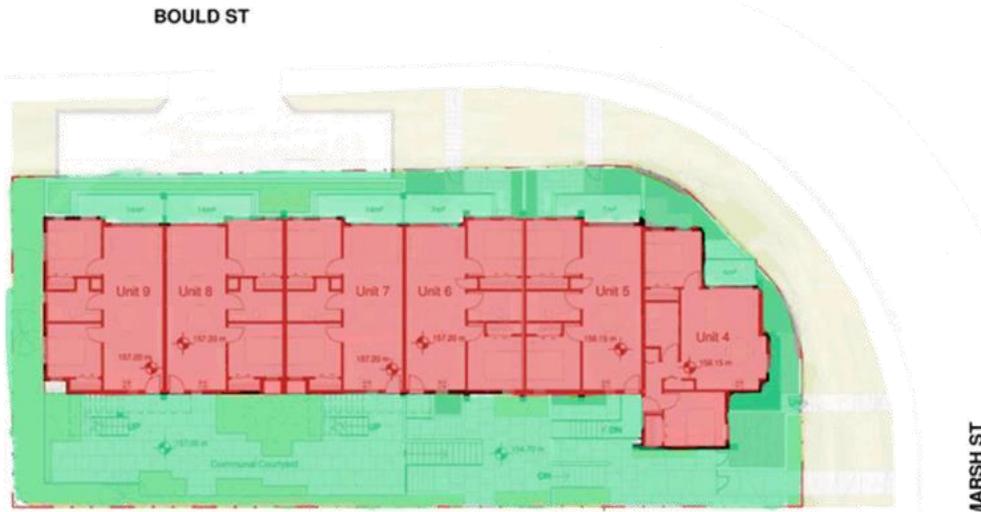
2 Hindmarsh Street, Johnsonville (MDRA zone 2) 5.6.2.3 = Private Open Space

Unit Area Schedule (Gross)			
Name	Level	Area	Private Outdoor
Unit 1	Level 1A	62 m ²	39m ²
Unit 2	Level 1A	59 m ²	25m ²
Unit 3	Level 1B	61 m ²	25m ²
Unit 4	Level 2A	62 m ²	4m ²
Unit 5	Level 2A	60 m ²	7m ²
Unit 6	Level 2B	60 m ²	7m ²
Unit 7	Level 2B	58 m ²	14m ²
Unit 8	Level 2B	58 m ²	14m ²
Unit 9	Level 2B	59 m ²	14m ²
Unit 10	Level 3	59 m ²	7m ²
Unit 11	Level 3	58 m ²	7m ²
Unit 12	Level 3	59 m ²	7m ²

9 out of 12 apartments fails to reach the district plan requirement for 20sqm each



2 Hindmarsh Street, Johnsonville (MDRA zone 2) 5.6.2.4 = Site Coverage (%)



Coverage is well over the 50% permitted.

Ignoring the impact of the packing space, the development plans to use the majority of the discretionary allowance.

Impermeable surfaces still very high, imposing more strain on drainage infrastructure



Summary of issues directly related to THIS consent:

This development was submitted after extensive consultation with WCC officers as to what they would accept, yet the application **breached the district plan** in the following ways

- Too high
- Insufficient setback from the road
- Too Close to neighbours
- Insufficient outdoor space (20m² is the ‘minimum’, **majority of units are 7m² or below**)
- Site area too small for multi-unit development
- Inadequate off-street parking

In addition, the development

- Eliminates 2x on-street PUBLIC car parks
- Dumps “private” visitor parks on Road reserve – *privatising space that is now ‘public’ amenity*

.....So what's wrong with the Consenting process??

- **LACK OF TRANSPARENCY**

Changes to RMA ("presumption of non notification") ensures transparency is minimised, **but WCC Consenting officers push that much further.....zero "notifications" now occur even when the breaches of the District plan are many in number, and HIGHLY significant in their effect.**

- **LACK OF ACCOUNTABILITY**

"rules" are not implemented reasonably by WCC officers - their approach is too 'permissive'. "Restricted Discretionary" gives consenting officers discretionary powers which they regularly abuse. Effects on neighbours & communities are deemed by "planning officials to be "less than minor" when (to reasonable people) they clearly are NOT.

- **CULTURE:**

Responsible and professional council officers are questioned, marginalised, side-lined. The culture of consenting that has evolved **ELIMINATES** responsible professionals from the consenting process altogether. Result: Responsible, professional consenting is eliminated. Overly permissive consenting dominates.

- **SHORT TERM THINKING.**

insufficient (or often NO) regard is made for the **cumulative effects** of a multitude of breaches – of traffic, stormwater, parking, wastewater, recreational infrastructure (ie playgrounds, Youth facilities like half-courts!) and - most importantly- liveability". It is inevitable such an approach will result in Slums long-term.

An Example of Infrastructural Deficit;

“Outdoor Play” for Children & Young people.

Basketball half court:

- Johnsonville's ONLY “Youth facility”
- Marked for demolition (for “Waitohi” build) 4 years ago – **No plans/budget for replacement made**
- JCA began requesting WCC budget / planning for replacement – **No Action from WCC**
- WCC officers suggest St Brigid's (School) court be used – rejected by J/ville community as unsuitable.
- Half-court demolished 2 years ago
- STILL no plan, no Budget for replacement. “default” use of St Brigids school *is STILL* WCCs “plan” – due to No Plan, No budget.
- **Problem: lack of forward thinking.**
- *No “priority” given for maintaining BASIC service level.*
- *- No “Priority” given to High-Density housing zone despite exponential population growth. And reducing recreational space.*
- *No priority given for Children – the innocents at the “pointy end” of intensification.*
- **Solution: Prioritise mitigation of effects of intensification to ensure “living levels” are maintained.**



Item 1.7 Attachment 3



Suggested Site: ex- AMPSCI CLUBROOM SITE

Blue square is all the room necessary
for a half court.

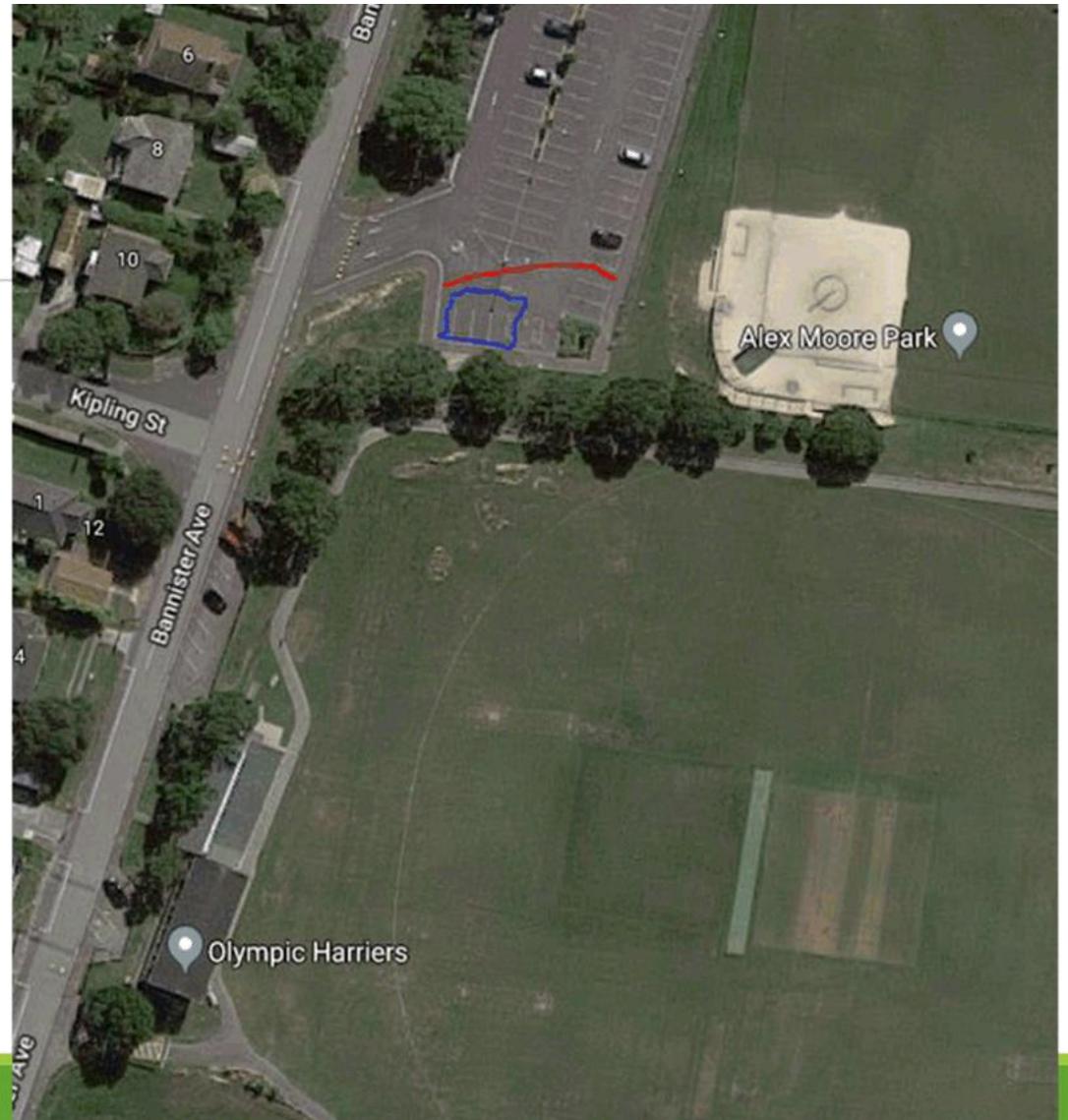
Already Asphalted.

Car parking **NOT** consented for this site!

Plenty of angle-parking (40 spaces)
available on nearby road reserve.

Add fencing, backboard, Hoop and markings.

Est cost \$50 K,



The issue: Council's role in ensuring use of council owned poster sites is democratically fair and non-discriminatory.

Background

- Phantom Bill Stickers (PBS) has the sole right to use and charge for council owned poster sites.
- They have twice used this right in a way that has discriminated against women, specifically feminist women.
- Obviously posters accepted have to meet ASA standard for fair, truthful, good taste and so on, and the posters in question met these standards (tested twice in ASA)
- Nonetheless PBS bowed to pressure and cancelled the contract.
- When this happens on an issue of parliamentary democracy censoring one side of the campaign is anti-democratic.

The issue - A campaign about a Parliamentary Bill.

The Births, Deaths, Marriages, Relationships Registration (BDMRR) Bill had not followed due process in that there had been:

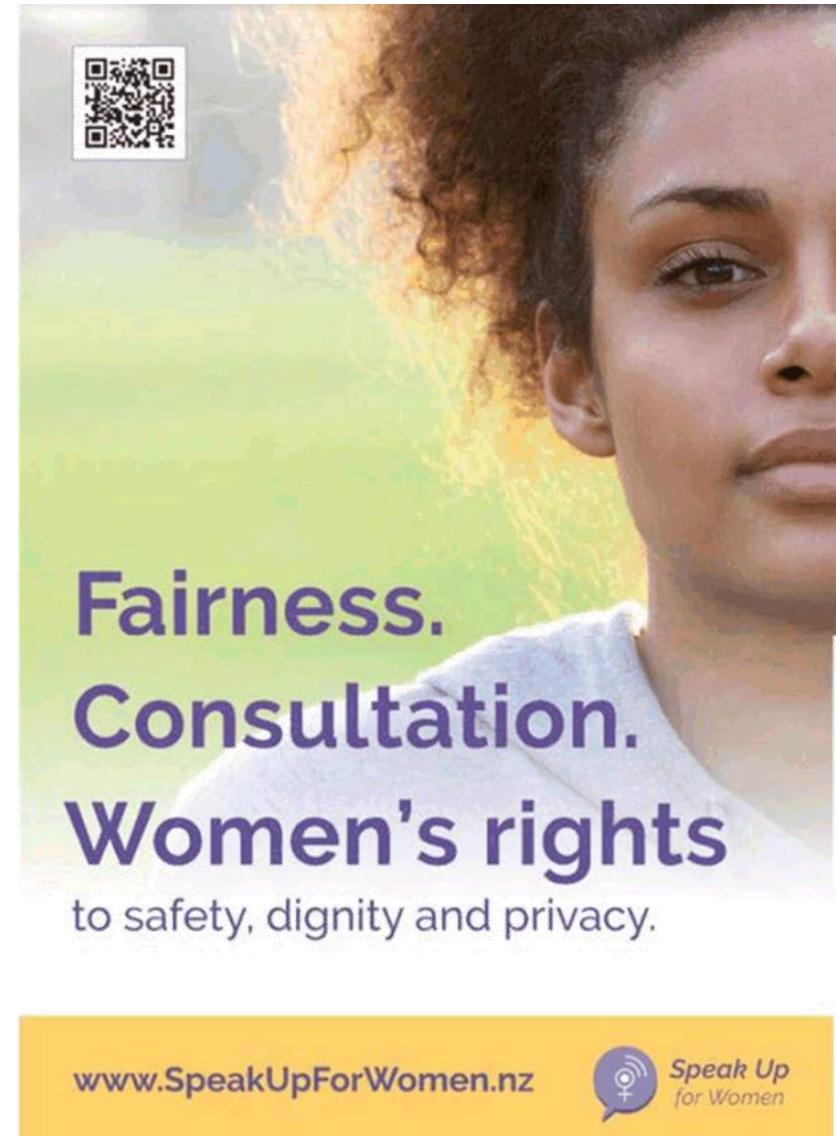
- An inadequate consultation period
- Inadequate impact analysis particularly regarding...
- New sections added after the Select Committee process was completed

Speak Up for Women argued that the bill should be deferred pending those things being done.

On March 11 Minister Martin deferred the Bill for the very reasons the campaign had raised.

The Speak Up for Women poster

Censored by Phantom Bill Stickers



Phantom Bill Stickers
accepts an order for
YES TO BDMRR
17 March and they are
posted around Wellington

One side of the debate is
free to advertise

Speak Up for Women is still
censored.



Following the consultation process it is possible / likely even - that Speak Up for Women will continue this campaign.

It is not appropriate for a company with a monopoly on Council owned spaces to operate in this discriminatory manner.

My request:

The opportunity to meet with the relevant council staff to put an advertising fairness protocol in place.

Amendment

Supporting info for amendment A

1. Include in the Consultation Document in the financial summary section (page 11):

Proposal to adjust the general rates differential

The average rates increase for the existing ratepayers in 2019/20 is 3.9 percent. However, the forecast increase varies between each property rating category. All rating units (or part thereof) are classified, for the purposes of general rates, as either 'Commercial, Industrial and Business' or 'Base' ('base' includes residential).

We currently apply a rates differential for the *Commercial, Industrial and Business* rating category of 2.8 times the rate per dollar of capital value payable by the *Base* rating category. The main purpose of applying a rates differential to different categories is to reflect the different ability of groups of ratepayers to pay, and maintain the affordability and proportionality of rates to all sectors.

It is proposed that the general rates differential be adjusted from 2.8:1 to 3.25:1 to ensure the rates for 2019/20 continue to be paid in the same proportion by each differential rating category.

In simple terms, this currently means that commercial property owners contribute 44% of total rates revenue in 2018/19 in comparison to 'base' contributing 56%. Due to the change in the relative Rateable Values (which does not necessarily change the relative ability to pay) changing the general rate differential to 3.25:1 will maintain this ratio at 44% commercial to 56% base.

Further information on the differential can be found on our website letstalk.wellington.govt.nz

2. Include as Q&As on the website, the following:

Why does council use a rating differential?

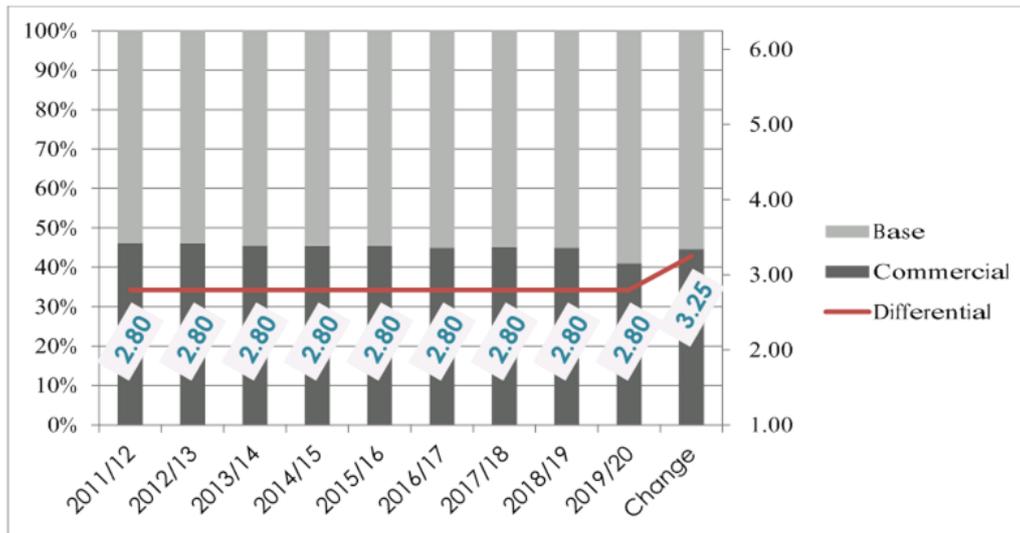
The main purpose of applying a rates differential is to reflect the different ability of groups of ratepayers to pay, and maintain the affordability of rates to all sectors.

Council has used a differential for many years (since 1976) and has frequently made changes to it to ensure the balance of rates paid between residential and commercial ratepayers is fair and equitable.

The most notable example of this was in 1987 when the share-market crashed and the value of the city's commercial sector plummeted shifting the rates burden from the commercial sector to residential. This resulted in the introduction of a differential of 7.1:1 to maintain

rates affordability for everyone. In subsequent decades – as the value of commercial properties bounced back – the differential was reduced to the current position of 2.8:1.

Over a number of years the differential of 2.8:1 has maintained the portion of total rates paid by Commercial and Base at circa 45% and 55% respectively (as represented in the below graph) in the draft budget for 2019/20 this ratio falls to 42%/58% before an adjustment to the differential. As seen in the graph changing the differential to 3.25:1 reinstates the historic split.



Why are we changing it now?

In recent years there has been a significant increase in the value of residential properties in comparison to the value of commercial properties in Wellington.

In September 2018 an assessment of the rateable value of all rating units in Wellington City was carried out by QV and this resulted in the following average increases;

	Rateable Value Increase
Commercial	22.79%
Non-rateable	58.13%
Base	43.40%
Average	39.17%

The increase seen in the Commercial categories is significantly lower than that of the Base categories and as a result the proportion of the total rates to be paid by the Base sector increased by 2%.

This means that, with the average proposed rates of 3.9 percent for 2019/20, if the differential was to remain at 2.8:1 the Base category ratepayers would pay 7.95 percent more rates than in 2018/19 while Commercial category ratepayers would pay 1.19 percent less rates than in 2019/20.

We are proposing a change to the differential from 2.8:1 to 3.25:1 in 2019/20, to maintain the current balance.

The below shows the year-on-year total rates increases by sector for both a 2.8:1 or 3.25:1 differential:

	Commercial	Base	Average
2.8:1	-1.19%	7.95%	3.92%
3.25:1	3.80%	4.01%	3.92%

Supporting info for Amendment B

The proposed monthly fee was omitted during the Revenue and Finance Working Party process but the intention was that this be increased in a similar ratio to the daily rate. The specific fee is now included in the below table along with the other Parking fee increases for consultation.

Fees and charges tables will be amended as follows:

7.2.1 Parking

Proposed fee changes	Current Fee	Proposed Fee	Fee Increase
Free parking permits for Freyberg Pool members	\$0.00	\$2.50	\$2.50
Fringe Parking Monday to Sunday (pink zone)	\$1.50	\$2.50	\$1.00
Coupon parking (daily)	\$8.50	\$12.00	\$3.50
Coupon parking (monthly)	\$135	\$200	\$65
Metered parking - Monday to Friday (yellow zone)	\$4.00	\$4.50	\$0.50
Metered parking - Monday to Friday (green zone)	\$3.00	\$3.50	\$0.50
Resident parking permit / year	\$126.50	\$195.00	\$68.50
Coupon exemption permit / year	\$71.50	\$120.00	\$48.50

Wellington City Council

Changes to fees and user charges – Annual Plan 2019/20

Our Revenue and Financing Policy guides our decision on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy sets targets for each Council activity, determining what proportion should be funded from each of the user charges, general rates, targeted rates and other sources of income.

In line with that policy, we're proposing some changes to fees and charges in the following areas:

- 2.2.1 Waste minimisation, disposal and recycling management
- 2.4.1 Sewage collection and disposal network
- 5.1.1 Swimming pools
- 5.1.2 Sportsfields
- 5.1.7 Marinas
- 5.2.6 Community centres and halls
- 5.3.1 Burials and cremations
- 5.3.3 Public health
- 7.2.1 Parking

2.2.1 Waste minimisation, disposal and recycling management

Fee type	Current fee	Proposed fee	Fee Increase
Southern Landfill - General waste fee - per tonne	\$126.00	\$128.00	\$2.00
Southern Landfill - Special waste fee - per tonne	\$148.60	\$163.50	\$14.90

2.4.1 Sewage collection and disposal network

Fee type	Current fee	Proposed fee	Fee Increase
Up to 100m ³ /day	\$0.31/m ³	\$0.32/m ³	\$0.01m ³
Between 100m ³ /day and 7000m ³ /day	\$0.13/m ³	\$0.14/m ³	\$0.01m ³
Above 7000m ³ /day	\$0.95/m ³	\$0.98/m ³	\$0.03m ³
B.O.D - Up to 3150kg/day	\$0.33/m ³	\$0.34/m ³	\$0.01m ³
B.O.D - Above 3150kg/day	\$0.73/m ³	\$0.75/m ³	\$0.02m ³
Suspended Solids - Up to 1575kg/day	\$0.32/m ³	\$0.33/m ³	\$0.01m ³
Suspended Solids - Above 1575kg/day	\$0.58/m ³	\$0.60/m ³	\$0.02m ³

5.1.2 Sportsfields

Fee type	Current fee	Proposed fee	Fee Increase
<i>Rugby, League, Soccer/Football, Aussie Rules:</i>			
Natural Turf - Seasonal: Level 1	\$2,400.00	\$2,425.00	\$25.00
Natural Turf - Seasonal: Level 2	\$1,600.00	\$1,620.00	\$20.00
Natural Turf - Training:			
Natural Turf - 1 night (season) Ground only (Unserviced)	\$390.00	\$400.00	\$10.00
Natural Turf - 2 nights (season) (Unserviced)	\$770.00	\$775.00	\$5.00
Natural Turf - 3 nights (season) (Unserviced)	\$1,160.00	\$1,172.00	\$12.00
Natural Turf - 4 nights (season) (Unserviced)	\$1,538.00	\$1,545.00	\$7.00
Natural Turf - 1 night/(season) (Serviced)	\$840.00	\$850.00	\$10.00
Natural Turf - 2 nights/(season) (Serviced)	\$1,648.00	\$1,658.00	\$10.00
Natural Turf - 3 nights/(season) (Serviced)	\$2,473.00	\$2,485.00	\$12.00
Natural Turf - Tournament fee (Base fee by Sport code) field/day	\$300 - \$500	\$320 - \$550	\$20-\$50

5.1.7 Marinas

Fee type	Current fee	Proposed fee	Fee Increase
Clyde Quay - Mooring / year	\$1,105.00	\$1,140.00	\$35.00
Clyde Quay - Boat Shed (2 to 13) / year	\$2,320.00	\$2,390.00	\$70.00
Clyde Quay - Boat Shed (14 to 27) / year	\$2,087.00	\$2,152.00	\$65.00
Clyde Quay - Boat Shed (28, 29) / year	\$2,897.00	\$2,987.00	\$90.00
Clyde Quay - Boat Shed (38B) / year	\$1,675.00	\$1,725.00	\$50.00
Clyde Quay - Boat Shed (38A to 42B, 48A, 48B) / year	\$2,407.00	\$2,477.00	\$70.00
Clyde Quay - Boat Shed (43A to 47B) / year	\$2,785.00	\$2,870.00	\$85.00
Clyde Quay - Dinghy Rack / year	\$194.00	\$200.00	\$6.00
Evans Bay - Berth / year	\$2,780.00	\$2,865.00	\$85.00
Evans Bay - Berth (Sea Rescue Jetty) / year	\$1,634.00	\$1,684.00	\$50.00
Evans Bay - Boat Shed (8 to 11) / year	\$1,094.00	\$1,129.00	\$35.00
Evans Bay - Boat Shed (1 to 7, 12 to 32) / year	\$2,189.00	\$2,254.00	\$65.00
Evans Bay - Boat Shed (33 to 46) / year	\$3,280.00	\$3,375.00	\$95.00
Evans Bay - Dinghy Locker / year	\$327.00	\$337.00	\$10.00
Evans Bay - Live-Aboard fee / year	\$572.00	\$590.00	\$18.00
Evans Bay - Trailer Park / month	\$124.00	\$128.00	\$4.00

5.2.6 Community centres and halls

Fee type	Current fee	Proposed fee	Fee Increase
Community groups per hour	\$16.00	\$17.90	\$1.90
Commercial per hour	\$21.00	\$23.50	\$2.50
Private event per hour	\$26.00	\$29.10	\$3.10
Commercial private per hour	\$36.00	\$39.90	\$3.90
Venue security check fee / one off	\$46.00	\$50.90	\$4.90

5.3.1 Burials and cremations

Fee type	Current fee	Proposed fee	Fee Increase
Cremation - Delivery Only	\$685.00	\$692.00	\$7.00
Cremation - Committal Service	\$838.00	\$846.00	\$8.00
Cremation - Full Service	\$894.00	\$902.00	\$8.00
Cremation - Child	\$190.00	\$200.00	\$10.00
Cremation - Outside District Casket Interment	\$1,000.00	\$1,020.00	\$20.00
Plot Search	\$10.00	\$15.00	\$5.00
Change of Deed	\$63.00	\$70.00	\$7.00
Rimu Urn - Adult	\$86.00	\$90.00	\$4.00
Rimu Urn - Adult Half Size	\$60.00	\$75.00	\$15.00

5.3.3 Public health

Fee type	Current fee	Proposed fee	Fee Increase
Entire Dogs	\$172.50	\$176.00	\$3.50
Paid After 1 August / penalty	\$85.00	\$88.00	\$3.00
Desexed Dogs	\$125.00	\$127.50	\$2.50
Paid After 1 August / penalty	\$61.25	\$63.75	\$2.50
Responsible Dog owner status	\$61.50	\$62.75	\$1.25
Paid After 1 August (entire) / penalty	\$196.00	\$201.25	\$5.25
Paid After 1 August (de-sexed) / penalty	\$124.75	\$128.50	\$3.75
Working Dogs	\$52.50	\$53.50	\$1.00
Paid After 1 August / penalty	\$25.00	\$26.75	\$1.75
Working Dogs (puppies)	\$27.50	\$28.00	\$0.50
New Registrations - pro rata fees	\$88.00	\$89.80	\$1.80
Multiple dog application	\$34.00	\$34.50	\$0.50
Replacement reg tag	\$11.50	\$12.00	\$0.50
RDO Application	\$59.50	\$61.00	\$1.50

Puppies			
Month puppy was born / Month registration due	Desexed fee/Entire fee	Desexed fee/Entire fee	Increase
January / May	\$23.00 / \$31.50	\$23.40 / \$32.10	\$0.4 0/ \$0.60
February / June	\$12.80 / \$17.40	\$13.10 / \$17.80	\$0.30 / \$0.40
March / July	\$125.00 / \$172.50	\$127.50 / \$176.00	\$2.5 0/ \$3.50
April / August	\$114.80 / \$158.40	\$117.10 / \$161.60	\$2.30 / \$3.20
May / September	\$104.60 / \$144.30	\$106.70 / \$147.20	\$2.10 / \$2.90
June / October	\$94.40 / \$130.20	\$96.30 / \$132.80	\$1.90 / \$2.60
July / November	\$84.20 / \$116.10	\$85.90 / \$118.50	\$1.70 / \$2.40
August / December	\$74.00/ \$102.00	\$75.50 / \$104.10	\$1.50 / \$2.10
September / January	\$63.80 / \$87.90	\$65.10 / \$89.70	\$1.30 / \$1.80
October / February	\$53.60 / \$73.80	\$54.70 / \$75.30	\$1.10 / \$1.50
November / March	\$43.40 / \$59.70	\$44.30 / \$60.90	\$0.90 / \$1.20
December / April	\$33.20 / \$45.60	\$33.90 / \$46.50	\$0.70 / \$0.90
Imported Dogs & Puppies			
Month arrived in NZ	Desexed fee/Entire fee	Desexed fee/Entire fee	Increase
January	\$23.00 / \$31.50	\$23.40 / \$32.10	\$0.4 0/ \$0.60
February	\$12.80 / \$17.40	\$13.10 / \$17.80	\$0.30 / \$0.40
March	\$125.00 / \$172.50	\$127.50 / \$176.00	\$2.50 / \$3.50
April	\$114.80 / \$158.40	\$117.10 / \$161.60	\$2.30 / \$3.20
May	\$104.60 / \$144.30	\$106.7 0/ \$147.20	\$2.10 / \$2.90
June	\$94.40 / \$130.20	\$96.30 / \$132.80	\$1.90/ \$2.60
July	\$84.20 / \$116.10	\$85.90 / \$118.50	\$1.70 / \$2.40
August	\$74.00 / \$102.00	\$75.5 0/ \$104.10	\$1.50 / \$2.10
September	\$63.80 / \$87.90	\$65.10 / \$89.70	\$1.30 / \$1.80
October	\$53.60 / \$73.80	\$54.70 / \$75.30	\$1.10 / \$1.50
November	\$43.40 / \$59.70	\$44.30 / \$60.90	\$0.90 / \$1.20
December	\$33.20 / \$45.60	\$33.90 / \$46.50	\$0.70 / \$0.90
Adopted Dogs & Puppies			
Month adopted			
January	\$12.50	\$12.75	\$0.25
February	\$7.60	\$7.75	\$0.15
March	\$61.50	\$62.75	\$1.25
April	\$56.60	\$57.75	\$1.15
May	\$51.70	\$52.75	\$1.05
June	\$46.80	\$47.75	\$0.95
July	\$41.90	\$42.75	\$0.85
August	\$37.00	\$37.75	\$0.75
September	\$32.10	\$32.75	\$0.65

October	\$27.20	\$27.75	\$0.55
November	\$22.30	\$22.75	\$0.45
December	\$17.40	\$17.75	\$0.35

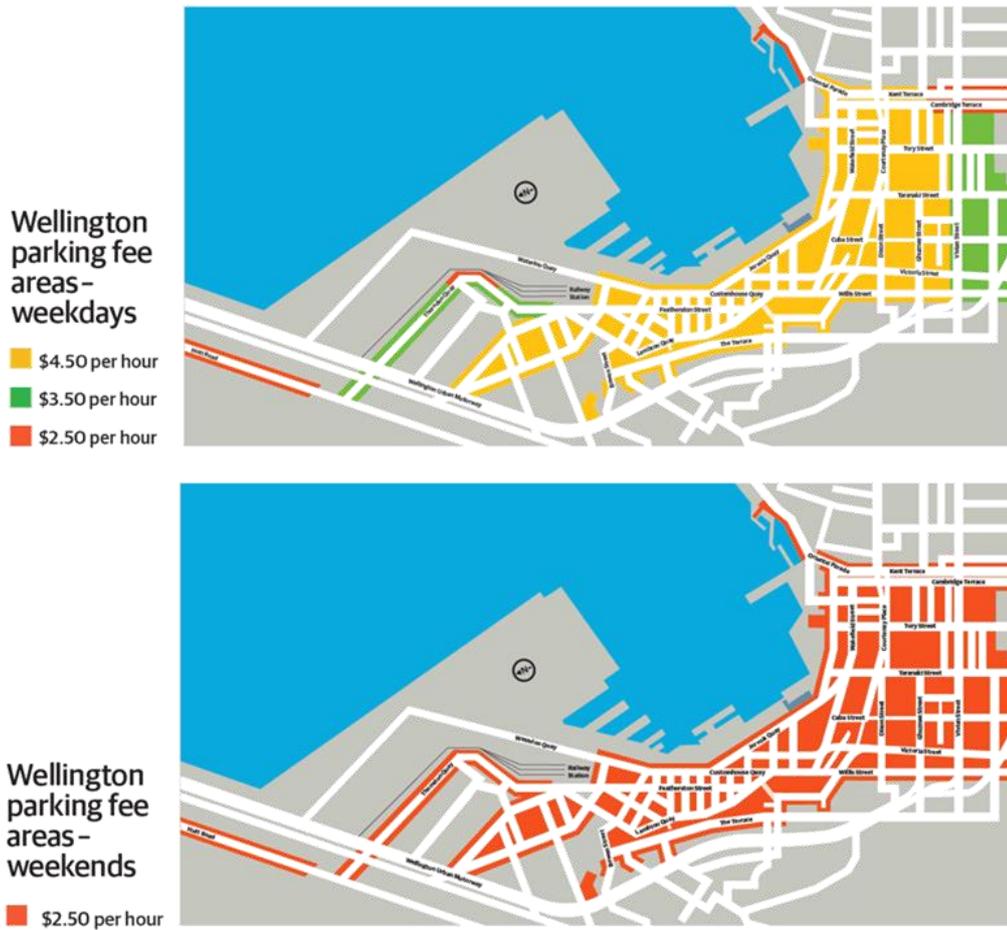
5.3.3 Public health continued – Alcohol Licensing Fees

Fee type	Current fee	Proposed fee	Fee Increase
<i>Alcohol fees</i>			
Risk Category	Application Fee		
Very low	\$368.00	\$486.00	\$118.00
Low	\$609.50	\$805.00	\$195.50
Medium	\$816.50	\$1,078.00	\$261.50
High	\$1,023.50	\$1,351.00	\$327.50
Very high	\$1,207.50	\$1,594.00	\$386.50
	Annual Fee		
Very low	\$161.00	\$213.00	\$52.00
Low	\$391.00	\$516.00	\$125.00
Medium	\$632.50	\$835.00	\$202.50
High	\$1,035.00	\$1,366.00	\$331.00
Very high	\$1,437.50	\$1,898.00	\$460.50
Special Licences	Fee		
Class 1	\$575.00	\$759.00	\$184.00
Class 2	\$207.00	\$273.00	\$66.00
Class 3	\$63.25	\$83.00	\$19.75
Managers Certificate	\$316.25	\$316.25	no change
Temporary Authority	\$296.70	\$392.00	\$95.30
Pavement/Footpath Permissions* - Central city (per m2) – Smoking area	\$45.00	\$90.00	\$45.00
Pavement/Footpath Permissions* - Suburbs (per m2) – Smoking area	\$29.25	\$58.50	\$29.25

* The 50 percent discount for the al fresco dining licence at cafés and bars, in parks and on the waterfront has been removed above. A 100 percent discount for cafes and bars which make the area smoke free will remain.

7.2.1 Parking

Proposed fee changes	Current Fee	Proposed Fee	Fee Increase
Freyberg Pool members parking per hour (after initial 2 hours free per day)	\$0.00	\$2.50	\$2.50
Fringe Parking Monday to Sunday (pink zone) / hour	\$1.50	\$2.50	\$1.00
Coupon parking / day	\$8.50	\$12.00	\$3.50
Coupon parking / month	\$135.00	\$200.00	\$65.00
Metered parking - Monday to Friday (yellow zone) / hour	\$4.00	\$4.50	\$0.50
Metered parking - Monday to Friday (green zone) / hour	\$3.00	\$3.50	\$0.50
Resident parking permit / year	\$126.50	\$195.00	\$68.50
Coupon exemption permit / year	\$71.50	\$120.00	\$48.50



Item 3.2 Attachment 2

Earthquake prone buildings. There are currently around 600 earthquake-prone buildings (EPBs) in Wellington. Around 120 of these are heritage buildings. Owners of these buildings are required to undertake work to bring them up to a satisfactory level of structural integrity. This year, we will continue to work with building owners and **will develop an enhanced advisory service to support this programme of work as promoted by Inner City Wellington and others.** There will be a particular emphasis on buildings that have been identified as Priority Buildings, where timelines for strengthening will be reduced to 7.5 years. We are in liaison with Central Government around the EPB framework and will ensure that Council and Government effort is integrated and complementary.