Part								
The second sec	1	Governance	1.1	Governance, information and engagement	1.1.1	City governance and engagement	C532	Policy
The content of the							C534	Committee & Council Process
Part								
1					1.1.2			
The state of the							C338	Call Centre SLA
1								
Part					1.1.3		C373	Archives
The content of the				Coversors information and appropriat Total			100.0	
			1.2		1.2.1	Maori and Mana Whenua partnerships		
Proceedings						Maori and Mana Whenua partnerships Total	C683	Urban Maori Engagement
10   10   10   10   10   10   10   10		Courses Total		Maori and Mana Whenua partnerships Total	•			
1	2		2.1	Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces		
Total Control Contro								
100							C517	Park Furniture Maintenance
The content of the							C563	Horticultural Operations
						Local parks and open spaces Total	C564	Arboricultural Operations
Part					2.1.2		C560	Botanic Gardens Services
Part					2.1.3	Beaches and coast operations	C298	Coastal Operations
Part					2.1.4		C006	Open Space Vegetation Mgmt
Processor   Proc								
Part					0.4.5			
Part					2.1.5	Town belts		
Part						Town helts Total	C524	Townbelt/Reserves Management
Part					2.1.6			Community greening initiatives
1-30						Community environmental initiatives Total	C652	Environmental Grants Pool
A					2.1.7		C561	Walkway Maintenance
The control of the					2.1.8			
Part   Company					<u> </u>	Biodiversity (pest management) Total	JC510	Animai Pest Management
Part			2 2		2.2.1		C076	Landfill Operations & Maint
Part			2.2	onsorvation			C078A	Suburban Refuse Collection
Part							C391	Waste Minimisation Info
Property						Waste minimisation, disposal and recycling management Total		
Part					2.2.2	Closed landfills aftercare	C077	Closed Landfill Gas Migr Monit
2-1   Color   Part   Part   Color   Part   Part   Color   Part   Color   Part   Part   Color   Part				Waste reduction and energy conservation Total		Closed landfills aftercare Total		
Part			2.3		2.3.1	Water network		
Part							C412	Water - Water Connections
Comment   Comm								
Part							C536	Water - Reservoir / Dam Maintenance
1								
Proceedance of Common Services   1.5					232		C115	Water - Rulk Water Purchase
2.4   Secretary   2.4   Secretary of secretary and company   Control					2.0.2		0110	Trator Ban Trator Tarondo
Part			2.4		2.4.1	Sewage collection and disposal network	A041	Wastewater - Asset Stewardship
Color   Control   Color   Co							C084	
Part							C497	Wastewater - Asset Management
Part								
Management   Section   Control   C					2.4.2			
Processor   Proc					2.4.2			
Second   S				Wastewater Total		Sewage treatment Total		
Common transported to   Comm								
Secretary Register   Secretary Process   Sec			2.5	Stormwater	2.5.1	Stormwater management		
Security (1975)   24   Control contr			2.5	Stormwater	2.5.1	Stormwater management	C086C C090	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation
Statement Part   Stat			2.5	Stormwater	2.5.1	Stormwater management	C086C C090 C498	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management
Content   Cont			2.5	Stormwater	2.5.1		C086C C090 C498 C677	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance
Process   Comment Test				Stormwater Total		Stormwater management Total	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops
Secretary   Secr				Stormwater Total		Stormwater management Total	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary
State				Stormwater Total Conservation attractions		Stormwater management Total  Conservation visitor attractions	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary
1.1.3   State appet from exercise paining last   Sept (First appet from exercise paining last appet) (First appe			2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	2.6.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust
State	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	2.6.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust
Series appoint time revenue pathing) total  3.1.4 Grant and control revenues pathing) total  3.1.4 Grant and control revenues pathing) total  3.1.5 Control revenues pathing) total  3.1.5 Control revenues pathing total pathing to the pathing total p	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)  Tourism promotion (PWT) Total	C086C C090 C498 C677 C689 A288 C046	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre
State appear from a control page	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)  Tourism promotion (PWT) Total  Convention venues  Convention venues Total	C086C C090 C498 C677 C689 A288 C046	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues
State   Stat	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)  Tourism promotion (PWT) Total  Convention venues  Convention venues Total	C086C C090 C498 C677 C689 A288 C046 C105 C105	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking
Second Service Control Exercises Developed Count Pays	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total  Retail support (free weekend parking)	C086C C090 C498 C677 C689  A288 C046  C105 C105 C105 C686	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village
State and coaches proclamate accidence trust   Scale   Severe Fund	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)  Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total	C086C C090 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105B C645 C698	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington
Secret structure and external relations (Control Registers (Control	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)	C086C C090 C498 C677 C689 A288 C046 C105 C101 C686 C105 C105 C105 C645 C698	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Stormwater - Never Lord - Nev
Color   Security Control Strategy	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT)  Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce	C086C C090 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105B C645 C698  C582 C616 C647	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool
Description (Procedure Production Control Co	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support  Events attraction and support	C086C C090 C498 C677 C689  A288 C046  C105  C101 C686  C105B C645 C698  C582 C616 C647	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund
State   Destination Wellington   GCB0   Destination   GCB0   Desti	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support  Events attraction and support	C086C C090 C498 C677 C689  A288 C046  C105  C101 C686  C105B C645 C698  C582 C616 C647  C581  C145 C693	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy
Despitation Wellington Total	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce  Grants and creative workforce Total Events attraction and support Total Regional and external relations	C086C C090 C498 C677 C689  A288 C046  C105  C101 C686  C105B C645 C698  C582 C616 C647  C581  C145 C693	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy
Economic Development Total  4. Outrust Weltereng  4. 1,1 Solleties and massures (WMT) (20) (Wellington Museume Trust Solleties (WMT) (20) (20) (Wellington Museume Trust Solleties (WMT) (20) (20) (20) (20) (20) (20) (20) (20	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free workforce  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C105 C645 C698  C582 C616 C647 C681 C145 C699 C699 C699 C699 C699 C699	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington
4.1.1   Galleties and museums (WMT) Total   C102   Welfington Museums Trust	3		2.6	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C105 C645 C698  C582 C616 C647 C681 C145 C699 C699 C699 C699 C699 C699	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington
4.1.2   Visitor attractions (Te Pagas-Carter Observatory)   C440	3	Economic Development	2.6	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C105 C645 C698  C582 C616 C647 C681 C145 C699 C699 C699 C699 C699 C699	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington
Atts and cultural Activities Total		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105B C645 C698  C582 C616 C647  C581  C145 C693 C696 C696 C699	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation
4.1.3		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support Total  Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT)	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105B C645 C698  C582 C616 C647  C581  C145 C693 C695  C695  C695	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Vonues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding  Wellington Museums Trust
Arts and Cultural Festivals Total  4.1.4 Cultural grants   Co681 Cultural Grants Pool    4.1.5 Access and support for community arts Total    4.1.6 Are partnerships   Co710    Arts partnerships   Co720    Arts partnerships   Co730    Arts partnersh		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105B C645 C698  C582 C616 C647  C581  C145 C693 C695  C695  C695	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Vonues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding  Wellington Museums Trust
A1.5   Access and support for community arts   C101A   Wight Conv Cnit Comm Subsidy		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105  C105  C105  C105  C105  C105  C647  C581  C145 C693 C695  C695  C102  C440 C659	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme
Access and support for community arts   C101A   Wight Community Arts Programme		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total  Arts and cultural festivals  Arts and cultural festivals Total	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C698  C582 C616 C647 C581  C145 C699 C699 C582 C105 C102 C440 C659 C130E C587	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day
Access and support for community arts Total  4.1.6  Arts partnerships Ca22 NZSO Subsisity C605 To Ponete Arts Centre C670 Public Art Fund C670 Public Art Fund Arts and Cultural Activities Total  Arts and Cultural Activities Total  Cultural Wellbeing Total  5.1 Recreation promotion and support  5.1.1 Swimming Pools Sportsfields Sportsfields Sportsfields Sportsfields Sportsfields (Synthetic) Spo		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce  Grants and creative workforce  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington  Destination Wellington Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total  Arts and cultural festivals  Cultural grants	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C698  C582 C616 C647 C581  C145 C699 C699 C582 C105 C102 C440 C659 C130E C587	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool
Arts partnerships Total   C670   Public Art Fund		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Total	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105  C105  C101 C686  C105  C105  C101 C689  C582 C616 C647  C581  C145 C693 C695  C102  C440 C659  C130E C587  C661	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Voruses  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgin Conv Cntr Comm Subsidy
Arts partnerships Total 4.1.7 Regional Amenities Fund C6931 Regional Amenities Fund Regional Amenities Fund C6931 Regional Region		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Total  Access and support for community arts Total	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C698  C582 C616 C647 C581  C105 C102 C440 C659 C130E C587 C6661 C101A C130K	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme
Atts and Cultural Melibering Total		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Total  Access and support for community arts Total	C086C C090 C498 C699 C498 C677 C689  A288 C046  C105  C101 C686 C606 C608 C608 C608 C609 C609 C609 C609 C609 C102 C440 C659 C130E C587 C661 C101A C130K	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgth Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy
Arts and Cultural Activities Total  Cultural Wellbeing Total  5 Social and Recreation  5.1 Recreation promotion and support  5.1.1 Swimming Pools  Smirming Pools Total  5.1.2 Sportsfields  5.1.3 Sportsfields (Symthetic)  5.1.4 Recreation Entres  Sportsfields (Symthetic)  5.1.4 Recreation Centres  Cos9 ASB Sports Centre  Recreation Centres Total  Figure County Coun		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  (Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Total  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Cultural grants Total  Access and support for community arts Total  Arts partnerships	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C101 C686  C105B C645 C698  C582 C616 C647 C699  C582 C616 C697 C697 C697 C697 C697 C697 C697 C69	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre
Cultural Wellbeing Total  5 Social and Recreation  5.1 Recreation promotion and support  5.1.1 Swimming Pools 5.1.2 Sportsfields 5.1.2 Sportsfields 5.1.3 Sportsfields (Synthetic) 5.1.3 Sportsfields (Synthetic) 5.1.4 Recreation Centres 5.1.4 Recreation Centres 5.1.4 Recreation Centres 6.1.4 Recreation Centres 6.1.5 Recreation Centres 6.1.6 Recreation partnerships 6.1.6 Playgrounds 6.1.6 Playgrounds 6.1.7 Marinas 6.1.7 Marinas 6.1.8 Golf Course 6.1.9 Recreation Centres 6.1.9 Recreation partnerships 6.1.0 Recreation Centres 6.1.0 Recreation partnerships 6.1.1 Recreation partnerships 6.1.2 Recreation partnerships 6.1.3 Recreation partnerships 6.1.4 Recreation partnerships 6.1.5 Recreation partnerships 6.1.6 Recreation partnerships 6.1.7 Recreation partnerships 6.1.8 Recreation partnerships 6.1.9 Recreation partnerships 6.1.0 Recreation pa		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations  Regional wellington  Destination Wellington Total  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT)  Visitor attractions (Te Papa/Carter Observatory)  Vi	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105 C645 C698  C582 C616 C647  C581  C145 C698  C582 C616 C697 C695  C102  C440 C659 C102 C440 C659 C102 C440 C659 C1006 C101A C130K C422 C605 C670	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund
Swimming Pools Total		Economic Development  Economic Development Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations  Regional wellington  Destination Wellington Total  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT)  Visitor attractions (Te Papa/Carter Observatory)  Vi	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C686  C105 C645 C698  C582 C616 C647  C581  C145 C698  C582 C616 C697 C695  C102  C440 C659 C102 C440 C659 C102 C440 C659 C1006 C101A C130K C422 C605 C670	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund
Sportsfields Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce  Grants and creative workforce Total Events attraction and support Tevents attraction and support Tevents attraction and support Total Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Cultural grants Total  Access and support for community arts  Access and support for community arts Total  Arts partnerships  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C698  C582 C616 C647 C581  C105 C102 C440 C659 C130E C587 C661 C101A C130K C422 C605 C670 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington  City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund  Regional Amenities Fund
Sportsfields (Synthetic)	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations  Regional and external relations  Regional museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Galleries and cultural festivals Arts and cultural festivals Arts and cultural festivals Total  Cultural grants Cultural grants Cultural grants Total Arts partnerships  Arts partnerships Total Regional Amenities Fund Regional Amenities Fund Regional Amenities Fund Regional Amenities Fund Total	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686  C105 C645 C645 C698  C582 C616 C647 C699  C581  C102  C440 C659 C130E C587 C661 C101A C130K C422 C605 C670 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CED Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wight Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations
Secretation Centres	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce Total Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Total  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Cultural grants Cultural grants Total  Access and support for community arts Total  Arts partnerships Total  Regional Amenities Fund Regional Amenities Fund Total  Swimming Pools Swimming Pools Swimming Pools Total Sportsfields	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686  C105 C645 C645 C698  C582 C616 C647 C699  C581  C102  C440 C659 C130E C587 C661 C101A C130K C422 C605 C670 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CED Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wight Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations
Recreation Centres Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support  Events attraction and support  Destination Wellington  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT)  Visitor attractions (Te Papa/Carter Observatory)  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants  Cultural grants Total  Access and support for community arts  Access and support for community arts  Access and support for community arts Total  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total  Swimming Pools  Swimming Pools  Swimming Pools Total  Sportsfields (Synthetic)	C086C C090 C498 C498 C677 C689  A288 C046  C105  C105  C101 C688  C105B C645 C698  C582 C616 C647  C581  C145 C699  C695  C696  C697  C102  C440 C659  C130E C587  C661  C101A C130K  C422 C605 C670 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations  Sportsfields Operations
Secretarion partnerships	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	3.1.1   3.1.2   3.1.3   3.1.4   3.1.5   3.1.6   3.1.7   4.1.1   4.1.2   4.1.3   4.1.4   4.1.5   4.1.6   4.1.7   5.1.1   5.1.2   5.1.3	Stormwater management Total  Conservation visitor attractions Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory)  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Total  Access and support for community arts  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total  Swimming Pools  Swimming Pools  Swimming Pools  Swimming Sportsfields  Sportsfields (Synthetic)  Sportsfields	C086C C090 C498 C498 C677 C689  A288 C046  C105 C105 C101 C686 C645 C698 C582 C616 C647 C581 C145 C699 C695 C690 C695 C102 C440 C659 C102 C440 C659 C102 C440 C659 C102 C440 C659 C696 C690 C695 C690 C690 C690 C690 C690 C690 C690 C690	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Cummunity Events Programme Citizen's Day - Mayoral Day  Wign Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Recreation Centres  Recreation Centres  Recreation Centres
Recreation partnerships Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	3.1.1   3.1.2   3.1.3   3.1.4   3.1.5   3.1.6   3.1.7   4.1.1   4.1.2   4.1.3   4.1.4   4.1.5   4.1.6   4.1.7   5.1.1   5.1.2   5.1.3	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce  Grants and creative workforce Total Events attraction and support Total Regional and external relations  Regional and external relations Total Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory)  Arts and cultural festivals  Arts and cultural festivals Total Cultural grants Cultural grants Cultural grants Total Access and support for community arts  Access and support for community arts Total Arts partnerships  Arts partnerships Total Regional Amenities Fund Regional Amenities Fund Regional Amenities Fund Total  Swimming Pools Swimming Pools Swimming Pools Total Spontsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic)	C086C C090 C498 C498 C677 C689  A288 C046  C105 C105 C101 C686 C645 C698 C582 C616 C647 C581 C145 C699 C695 C690 C695 C102 C440 C659 C102 C440 C659 C102 C440 C659 C102 C440 C659 C696 C690 C695 C690 C690 C690 C690 C690 C690 C690 C690	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Cummunity Events Programme Citizen's Day - Mayoral Day  Wign Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Tol Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Recreation Centres  Recreation Centres  Recreation Centres
Playgrounds Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Total  Regional and external relations  Regional and external relations  Total  Regional and external relations Total  Destination Wellington  Destination Wellington  Destination Wellington  Destination Wellington  Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Pa	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C645 C698  C582 C616 C647 C699 C690 C695  C102  C440 C659 C130E C587 C660 C691  C101A C130K C422 C605 C670 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wight Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Recreation Centres ASB Sports Centre  Basin Reserve Trust  Basin Reserve Trust
5.1.7   Marinas   C418   Marina Operations	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support Total  Regional and external relations  Regional and external relations  Regional museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and restivation (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total  Arts and cultural festivals  Arts and cultural festivals  Cultural grants  Cultural grants  Cultural grants  Cultural grants  Cultural grants Total  Access and support for community arts  Access and support for community arts  Access and support for community arts Total  Arts partnerships  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total  Swimming Pools  Swimming Pools  Swimming Pools  Swimming Pools  Swimming Pools  Sportsfields (Synthetic)  Recreation Centres Total  Recreation partnerships Total	C086C C090 C498 C498 C677 C689  A288 C046  C105 C105 C101 C686 C645 C698 C645 C698 C582 C616 C647 C699 C695 C690 C695 C102 C102 C440 C5659 C108 C130E C587 C661 C101A C130K C422 C605 C670 C691 C692 C682 C682 C008 C384	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Regreation Centres ASB Sports Centre  Basin Reserve Trust Recreation Centres ASB Sports Centre Basin Reserve Trust Recreational NZ Academy Sport
5.1.8 Golf Course C688 Municipal Golf Course  Golf Course Total  5.1.9 Recreation programmes C130D Recreation Programmes  Recreation programmes Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support  Events attraction and support  Events attraction and support  Events attraction and support  Destination Wellington  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT)  Galleries and museums (WMT)  Galleries and museums (WMT)  Visitor attractions (Te Papa/Carter Observatory)  Arts and cultural festivals  Ants and cultural festivals Total  Cultural grants  Cultural grants Total  Access and support for community arts  Access and support for community arts  Access and support for community arts Total  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total  Swimming Pools  Swimming Pools  Swimming Pools Total  Sportsfields (Synthetic)  Recreation Centres Total  Recreation Centres Total  Recreation Centres Total  Playgrounds	C086C C090 C498 C498 C677 C689  A288 C046  C105 C105 C101 C686 C645 C698 C645 C698 C582 C616 C647 C699 C695 C690 C695 C102 C102 C440 C5659 C108 C130E C587 C661 C101A C130K C422 C605 C670 C691 C692 C682 C682 C008 C384	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgtn Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Regreation Centres ASB Sports Centre  Basin Reserve Trust Recreation Centres ASB Sports Centre Basin Reserve Trust Recreational NZ Academy Sport
Golf Course Total  5.1.9 Recreation programmes C130D Recreation Programmes  Recreation programmes Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total  Retail support (free weekend parking)  Retail support (free weekend parking)  Retail support (free weekend parking) Total  Grants and creative workforce  Grants and creative workforce Total  Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Visitor attractions (Te Papa/Carter Observatory) Total  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants Cultural grants Cultural grants Total  Access and support for community arts  Access and support for community arts Total  Arts partnerships Total  Regional Amenities Fund  Regional Amenities Fund Total  Syortsfields Syortsfields (Synthetic) Sportsfields (Synthetic) Playgrounds Playgrounds Playgrounds Playgrounds Playgrounds Playgrounds Playgrounds Playgrounds	C086C C090 C498 C498 C677 C689  A288 C046  C105  C101 C688  C105  C101 C688  C645 C698  C582 C616 C647  C689  C582 C616 C647  C699  C102  C440 C659  C102  C440 C659  C102  C440 C659  C106 C101 C101 C6861  C101 C101 C6861  C101 C101 C689  C100 C696 C100 C696 C100 C696 C100 C696 C100 C697 C100 C697 C100 C691  C1004 C562 C605 C670 C691 C691 C008 C384	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool  Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgth Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations  Synthetic Turf Sport Operations  Recreation Centres ASB Sports Centre Basin Reserve Trust  Recreational NZ Academy Sport  PlayGnd & Skate Facility Mtnc
Recreation programmes Total	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7  4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7  5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7	Stormwater management Total  Conservation visitor attractions  Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues  Convention venues Total  Retail support (free weekend parking)  Total  Regional and external relations  Regional and external relations  Total  Retail support (free weekend parking)  Regional Amelities Fund (free)  Regional Amenities Fund Total  Regional Amenities Fund Total  Regional Amenities Fund Total  Recreation Centres  Recreation Centres Total  Recreation Centres Total  Recreation Centres Total  Playgrounds Total  Marinas Mannas Total  Marinas Gool Course	C086C C090 C498 C498 C677 C689  A288 C046  C105 C101 C686 C645 C698  C582 C616 C647 C581  C105 C102 C440 C659 C102 C440 C659 C1030 C695 C690 C695 C690 C695 C690 C690 C690 C690 C690 C690 C690 C690	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Cultural Grants Pool  Wgth Conv Cntr Comm Subsidy Community Arts Programme  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations  Sportsfields Operations  Recreation Centres  ASB Sports Centre  Basin Reserve Trust Recreational NZ Academy Sport  PlayGnd & Skate Facility Mtnc  Marina Operations
recreation promotion and support rotal	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total  Conservation attractions  Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8	Stormwater management Total  Conservation visitor attractions Conservation visitor attractions Total  Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking)  Retail support (free weekend parking) Total Grants and creative workforce  Grants and creative workforce  Grants and creative workforce  Grants and creative workforce Total Events attraction and support Events attraction and support Events attraction and support Total  Regional and external relations  Regional and external relations  Regional and external relations Total  Destination Wellington  Destination Wellington Total  Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total  Visitor attractions (Te Papa/Carter Observatory)  Arts and cultural festivals  Arts and cultural festivals Total  Cultural grants  Cultural grants  Cultural grants Total  Access and support for community arts  Access and support for community arts Total  Arts partnerships  Arts partnerships Total  Regional Amenities Fund Total  Swimming Pools  Swimming Pools Total  Sportsfields (Synthetic)  Sportsfields	C086C	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wight Conv Cntr Comm Subsidy Community Arts Programme  Cittzen's Day - Mayoral Day  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations  Sportsfields Operations  Sportsfields Operations  Sportsfields Skate Facility Mtnc  Marina Operations  Municipal Golf Course
	4	Economic Development Total Cultural Wellbeing Cultural Wellbeing Total	3.1	Stormwater Total Conservation attractions Conservation attractions Total  City promotions and business support  City promotions and business support Total  Arts and Cultural Activities  Arts and Cultural Activities Total  Recreation promotion and support	2.6.1  3.1.1  3.1.2  3.1.3  3.1.4  3.1.5  3.1.6  3.1.7  4.1.1  4.1.2  4.1.3  4.1.4  4.1.5  4.1.6  4.1.7  5.1.1  5.1.2  5.1.3  5.1.4  5.1.5  5.1.6  5.1.7  5.1.8	Conservation visitor attractions Conservation visitor attractions Total  Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Events attraction and support Events attraction and support Events attraction wellington Destination Wellington Destination Wellington Destination Wellington Destination Wellington Total  Galleries and museums (WMT) Galleries and support for Deservatory) Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals Arts and cultural festivals Total Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Total Access and support for community arts Access and support for community arts Access and support for community arts Total Arts partnerships  Arts partnerships Total Regional Amenities Fund Total  Swimming Pools Swimming Pools Swimming Pools Total Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Sportsfields (Synthetic) Total Recreation Centres Total Recreation partnerships Total Piagrounds Piagrounds Recreation programmes Recreation programmes	C086C	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops  Karori Sanctuary Wellington Zoo Trust  Positively Wellington Tourism  Wellington Convention Centre Wellington Venues  CBD Weekend Parking Marsden Village Miramar BID  Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund  International Relations Economic Growth Strategy Economic Development Fund  Destination Wellington City Innovation  Wellington Museums Trust  Te Papa Funding Carter Observatory  Community Events Programme Citizen's Day - Mayoral Day  Wight Conv Cntr Comm Subsidy Community Arts Programme  Cittzen's Day - Mayoral Day  NZSO Subsidy Toi Poneke Arts Centre Public Art Fund  Regional Amenities Fund  Swimming Pools Operations  Sportsfields Operations  Sportsfields Operations  Sportsfields Skate Facility Mtnc  Marina Operations  Municipal Golf Course

		5.2	Community support	5.2.1	Libraries	C050	Library Network - Wide Operation
					Libraries Total	C467	Branch Libraries
				5.2.2	Libraries Total  Access support (Leisure Card)	C419	Passport to Leisure Programme
				5.2.2	Access support (Leisure Card) Access support (Leisure Card) Total	LC419	rassport to Leisure Flogramme
				5.2.3	Community advocacy	C130G	Community Advice & Information
					Community advocacy Total		1
				5.2.4	Grants (Social and Recreation)	C130A	Community Grants
						C637	Support for Wgtn Homeless
						C678	Social & Recreational Grant Pool
					Grants (Social and Recreation) Total	loves	lu i o i i i i
				5.2.5	Housing	C125	Housing Operations and Mtce
				Housing Total	C680	Housing Upgrade Project	
				5.2.6	Community centres and halls	A468	Cmty Props Programmed Maint
				5.2.6	Community Centres and nais	C068	Community Halls Ops and Maint.
						C130B	Community Prop & Facility Ops
						C130I	Accommodation Assistance Fund
					Community centres and halls Total		
			Community support Total				
		5.3	Public health and safety	5.3.1	Burials and cremations	C007	Burial & Cremation Operations
					Burials and cremations Total	Loome	To a series of
				5.3.2	Public toilets Public toilets Total	C072	Contracts - Public Conveniences
				5.3.3	Public health regulations	C478	Public Health
				5.3.3	Fublic fleatiff regulations	C675	Noise Monitoring
		1			Public health regulations Total	100.0	
		1		5.3.4	City safety	C673	Anti-Graffiti Flying Squad
		1				P169	Safe City Project Operations
		1			City safety Total		
		1		5.3.5	WREMO	C540	Emergency Mgmt Plan & Train
		1			W/DEMO Total	C543	Emgncy Mgmt Rural Fire Mgmt
		1	Public health and safety Total		WREMO Total		
	Social and Recreation Total		Fubilic health and salety Total				
-	6 Urban Development	61	Urban planning, heritage and public spaces development	6.1.1	Urban planning and policy  C533  District Plan  C650  Growth Spine Centres		
1 '	S.San Development	0.1	orsan parining, normage and public spaces developitient	0.1.1	o.o.a.r planning and policy		
		1			Urban planning and policy Total	1	
1		1		6.1.2	Waterfront development	A312	Wellington Waterfront Operations
1		1				C378	Wellington Waterfront Project
1		1			Waterfront development Total		
1		1		6.1.3	Public spaces and centres development	C350	Maintenance of City Art Works
1		1			Dublic angests and sentent development Table	C370	Public Space/Centre Devl. Plan
				6.1.4	Public spaces and centres development Total	IDOSS	City Haritaga Davalanment
				6.1.4	Built heritage development  Built heritage development Total	P065	City Heritage Development
1		1	Urban planning, heritage and public spaces development Total		Daile Horitago dovolopinione i otal		
1		6.2	Building and development control	6.2.1	Building control and facilitation	C480	Building Control/Facilitation
1						C685	Weathertight Homes
1		1			Building control and facilitation Total		
1		1		6.2.2	Development control and facilitation	C479	Development Cntrl/Facilitation
1		1			Development control and facilitation Total		T
			İ				
				6.2.3	Earthquake risk mitigation - built environment	P057	Earthquake Risk Building Proj.
			Building and development control Total	6.2.3	Earthquake risk mitigation - built environment  Earthquake risk mitigation - built environment Total	P057	Earthquake Risk Building Proj.
	Urban Development Total		Building and development control Total	6.2.3		P057	Earthquake Risk Building Proj.
7	Urban Development Total 7 Transport	7.1		7.1.1		P057	Earthquake Risk Building Proj.  Ngaurunga to Airport Corridor
7		7.1	Building and development control Total  Transport		Earthquake risk mitigation - built environment Total  Transport planning	•	
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249	Ngaurunga to Airport Corridor Network Planning
7		7.1			Earthquake risk mitigation - built environment Total  Transport planning	C681 P249	Ngaurunga to Airport Corridor Network Planning Road Maintenance&Storm Cleanup
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312 C441	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mntnce
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312 C441 C444	Ngaurunga to Airport Corridor Network Planning Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312 C441 C444 C445	Ngaurunga to Airport Corridor Network Planning Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312 C441 C444	Ngaurunga to Airport Corridor Network Planning Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total	C681 P249 C304 C312 C441 C444 C445 C453 C656	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance  Vehicle Network Asst Stewardship Port and Ferry Access
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total  Vehicle network	C681 P249 C304 C312 C441 C444 C445 C453 C656	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship  Kerb & Channel Maintenance  Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning  Transport planning Total  Vehicle network  Vehicle network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network	C681 P249 C304 C312 C441 C444 C445 C453 C656	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship  Kerb & Channel Maintenance  Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship  Kerb & Channel Maintenance  Vehicle Network Asst Stewardship  Port and Ferry Access  Cycleways Maintenance  Cycleway Asset Stewardship  Cycleway Asset Stewardship  Cycleway Asset Stewardship
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleway Maintenance Cycleway Asset Stewardship Cycleway Stewardship Cycleway Planning  Passenger Transport Facilities
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mrince Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew
7		7.1		7.1.1	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup  Mtc Tawa Shared Driveways  Walls, Bridges & Tunnel Mrince Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income
7		7.1		7.1.1	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Total  Cycle network  Cycle network  Total  Passenger transport network	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655 C307	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleway Stewardship Cycleway Flanning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance
7		7.1		7.1.1 7.1.2 7.1.3	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total  Passenger transport network  Passenger transport network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C665 C307 C377	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Saset Stewardship Cycleway Stewardship Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip
7		7.1		7.1.1 7.1.2 7.1.3	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network Total  Passenger transport network  Passenger transport network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C576 C655 C307 C377 C448	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnei Mnince Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance
7		7.1		7.1.1 7.1.2 7.1.3	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Passenger transport network Total  Pedestrian network	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C665 C307 C377	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Saset Stewardship Cycleway Stewardship Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C665 C307 C377 C448 C492	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint
7		7.1		7.1.1 7.1.2 7.1.3	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Passenger transport network Total  Pedestrian network	C681 P249  C304 C312 C441 C444 C445 C453 C656  C493 C577 C694  C072A C550 C576 C655  C307 C377 C448 C492	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleway Stewardship Cycleway Flanning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network Total	C681 P249  C304 C312 C441 C444 C445 C453 C656  C493 C577 C694  C072A C550 C576 C665  C307 C377 C448 C492  A026 A153A	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint
		7.1		7.1.1 7.1.2 7.1.3 7.1.4	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network Total	C681 P249  C304 C312 C441 C444 C445 C453 C656  C493 C577 C694  C072A C550 C576 C655  C307 C377 C448 C492	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Asset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Passenger transport network  Pedestrian network  Pedestrian network  Pedestrian network Total  Network-wide control and management	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C377 C694 C377 C448 C492 A026 A153A C026C	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Minnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Transport network  Total  Passenger transport network  Passenger transport network  Passenger transport network  Passenger transport network  Network-wide control and management  Network-wide control and management Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C350 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Minnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Gignals System Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management
		7.1		7.1.1 7.1.2 7.1.3 7.1.4	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Passenger transport network  Pedestrian network  Pedestrian network  Pedestrian network Total  Network-wide control and management	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655 C493 C492 C492 C492 C492 C492 C492 C492 C492	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleway Maintenance Cycleway Saset Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Minienance Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Network Activity Management  Street Lighting Maintenance Network Activity Management
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Transport network  Total  Passenger transport network  Passenger transport network  Passenger transport network  Passenger transport network  Network-wide control and management  Network-wide control and management Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C550 C576 C655 C377 C448 C492 A026 A153A C026C C452 C481 C026B	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Maintenance Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion
7		7.1		7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Transport network  Total  Passenger transport network  Passenger transport network  Passenger transport network  Passenger transport network  Network-wide control and management  Network-wide control and management Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C377 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleway Selanning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Fences & Guardrails Maint
		7.1		7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Cycle network  Total  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network  Network-wide control and management  Network-wide control and management Total  Road safety	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C550 C576 C655 C377 C448 C492 A026 A153A C026C C452 C481 C026B	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleways Maintenance Cycleways Maintenance Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion
7		7.1	Transport	7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Transport network  Total  Passenger transport network  Passenger transport network  Passenger transport network  Passenger transport network  Network-wide control and management  Network-wide control and management Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C377 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Fences & Guardrails Maint
7			Transport Total	7.1.1 7.1.2 7.1.3 7.1.4 7.1.5 7.1.6	Earthquake risk mitigation - built environment Total  Transport planning Transport planning Total  Vehicle network  Vehicle network  Cycle network  Cycle network  Cycle network  Total  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network  Network-wide control and management  Network-wide control and management Total  Road safety  Road safety Total	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494 C575	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleway Raintenance Cycleway Asset Stewardship Cycleway Selanning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Fed Network Structures Maint  Traffic Signals System Maintenance Traffic Gontrol Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Safety Asset Stewardship
			Transport	7.1.1 7.1.2 7.1.3 7.1.4 7.1.5	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network  Vehicle network  Cycle network  Cycle network  Cycle network  Total  Passenger transport network  Passenger transport network  Pedestrian network  Pedestrian network  Network-wide control and management  Network-wide control and management Total  Road safety	C681 P249 C304 C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C377 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleways Maintenance Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleway Sest Stewardship Cycleways Planning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Fences & Guardrails Maint
7			Transport Total	7.1.1 7.1.2 7.1.3 7.1.4 7.1.5 7.1.6	Transport planning Transport planning Total  Vehicle network  Vehicle network  Vehicle network Total  Cycle network  Cycle network  Passenger transport network  Pedestrian network  Pedestrian network  Pedestrian network  Network-wide control and management  Network-wide control and management Total  Road safety  Road safety Total  Parking	C681 P249 C304 C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494 C575	Ngaurunga to Airport Corridor Network Planning  Road Maintenance&Storm Cleanup Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access  Cycleway Raintenance Cycleway Asset Stewardship Cycleway Selanning  Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan  Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Fed Network Structures Maint  Traffic Signals System Maintenance Traffic Gontrol Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Network Activity Management  Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Safety Asset Stewardship

Activity Area Name		Activity Name Gardens, beaches and green open spaces	Activity Component	Activity Component Name	Project CX284 RNW	Project Name Park structures renewals	Data 2014/1
2 Environment	2.1	Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces	CX284_UPG CX436_RNW	Park structures renewals Park structures upgrades Parks infrastructure renewals	
				Local parks and open spaces Total	CX510	Plimmer Bequest Project	
			2.1.2	Botanical gardens  Botanical gardens Total	CX348_RNW CX348_UPG	Botanic Garden_renewals  Botanic Garden_upgrades	
			2.1.3	Beaches and coast operations	CX290 CX290_UPG	Coastal - upgrades Parks and Gardens upgrades	
				Beaches and coast operations Total	CX349_RNW	Coastal renewals	
			2.1.5	Town belts Town belts Total Walkways	CX437_RNW	Town Belt & Reserves renewals  Walkways renewals	
			2.1.7	Walkways Total	CX435_RNW CX435_UPG	Walkways upgrades	
	2.2	Gardens, beaches and green open spaces Total Waste reduction and energy conservation	2.2.1	Waste minimisation, disposal and recycling management	CX084	Southern Landfill Improvement	
	2.3	Waste reduction and energy conservation Total Water	2.3.1	Waste minimisation, disposal and recycling management Total  Water network	CX126	Water - Network renewals	
	2.3	vvater	2.3.1	water network	CX126 CX127 CX326	Water - Network reflewals  Water - Pump Station renewals  Water - Network upgrades	
					CX430 CX512	Water - Network renewals Water - Reservoir renewals	
				Water network Total	CX513 CX518	Water - Reservoir upgrades Water - Water Meter renewals	
	2.4	Water Total Wastewater	2.4.1	Sewage collection and disposal network	CX334	Wastewater - Network renewals	
				Sewage collection and disposal network Total	CX517	Wastewater - Pump Station renewals	
	2.5	Wastewater Total Stormwater	2.5.1	Stormwater management Stormwater management Total	CX151	Stormwater - Network renewals	
	2.6	Stormwater Total Conservation attractions	2.6.1	Conservation visitor attractions	CX125	Zoo renewals	
				Conservation visitor attractions Total	CX340	Zoo upgrades	
Environment Total	3.1	City promotions and husiness support	3.1.2	Convention venues	CX275	Wellington Venues renewals	2
3 Economic Development	J. 1	City promotions and business support  City promotions and business support Total	V. 1.2	Convention venues Convention venues Total	JONZ/O	Troungion venues renewals	
Economic Development Total 4 Cultural Wellbeing	4.1	Arts and Cultural Activities	4.1.5	Access and support for community arts	CX458	Arts Installation	
Cultural Wollhoing T-tal		Arts and Cultural Activities Total		Access and support for community arts Total			
Cultural Wellbeing Total 5 Social and Recreation	5.1	Recreation promotion and support	5.1.1	Swimming Pools Swimming Pools Total	CX056	Aquatic Facility renewals	
			5.1.2	Sportsfields	CX345_RNW CX345_UPG	Sportsfields renewals Sportsfields upgrades	
			5.1.3	Sportsfields Total Sportsfields (Synthetic)	CX507	Synthetic Turf Sportsfields upgrades	
			5.1.4	Sportsfields (Synthetic) Total Recreation Centres Recreation Centres Total	CX059	Recreation Centre Renewal	
			5.1.5	Recreation partnerships Recreation partnerships Total	CX503	Basin Reserve	
			5.1.6	Playgrounds	CX181 CX181_RNW	Playgrounds renewals & upgrades Playgrounds renewals	
			5.1.7	Playgrounds Total  Marinas	CX181_UPG CX341_RNW	Playgrounds upgrades  Marina renewals	
			J.1.7	Marinas  Marinas Total		Marina renewals  Marina renewals	
	5.2	Recreation promotion and support Total  2 Community support	5.2.1	Libraries	CX077	Upgrade Library Materials	
				Librarios Total	CX358 CX359	Branch Library upgrades Branch Libraries renewals	
			5.2.5	Libraries Total Housing	CX370 CX371	Housing upgrades Housing renewals	
			5.2.6	Housing Total Community centres and halls	CX467	Community Halls - upgrades & renewals	
		Community support Total  Public health and safety	15.3.4	Community centres and halls Total		Rurial & Cramations recoveds	
	5.3	Public health and safety	5.3.1	Burials and cremations  Burials and cremations Total	CX369_RNW CX369_UPG	Burial & Cremations renewals Burial & Cremations upgrades	
			5.3.2	Public toilets Public toilets Total		Public Convenience and pavilions renewals	
		Dublia health and parate Tatal	5.3.5	WREMO WREMO Total	CX372	Emergency Management renewals	
Social and Recreation Total 6 Urban Development	6.1	Public health and safety Total  Urban planning, heritage and public spaces development	6.1.2	Waterfront development	CX131	Wgtn Waterfront Development	
		Urban planning, heritage and public spaces development Total  Building and development control  Building and development control Total	6.1.3	Waterfront development Total Public spaces and centres development	CX406	Central City Framework	
					CX446 CX522	Suburban Centres upgrades Minor CBD Enhancements	
	6.2		Total 6.2.3	Public spaces and centres development Total  Earthquake risk mitigation - built environment	CX505	Earthquake Risk Mitigation	
			-	Earthquake risk mitigation - built environment Total			17,650 17,650 17,650 22,347
Urban Development Total  7 Transport	7.1	Transport	7.1.2	Vehicle network	CX086 CX088	Wall, Bridge&Tunnel renewals	
					CX088 CX089 CX090	Thin Aspalt Road Surface renewals Reseals renewals Preseal Preparation renewals	
					CX092 CX093	Shape & Camber Correction Sumps Flood Mitigation Upgrade	
					CX098 CX165	Road corridor new walls Tunnel and bridge improvements  Kerb & Chappel repowels	
					CX253 CX350 CX377	Kerb & Channel renewals  Road Risk Mitigation  Roading Capacity Projects	
					CX383 CX493	Area Wide Road Maintenance Port and Ferry Access	
			7.1.3	Vehicle network Total Cycle network	CX112	Cycling Improvements	
			7.1.4	Cycle network Total Passenger transport network Passenger transport network Total	CX492	Bus Priority Planning	
			7.1.5	Pedestrian network	CX091 CX094	Pedestrian Network Structures Pedestrian Network Footpath renewals	
					CX108 CX109	Street Furniture renewals Pedestrian Network Accessways	
			7.1.6	Pedestrian network Total  Network-wide control and management	CX095 CX353	Traffic & St Signs renewals	
			7.1.7	Network-wide control and management Total Road safety	CX353	Traffic Signal renewals  Safety Street Lighting renewals	
					CX171 CX352	Minor safety projects Fences & Guardrails renewals	
				Dood oright Trial	CX445 CX097	Safer Roads Project Rural road improvements	
	7 2	Transport Total Parking	7.2.1	Road safety Total Parking	CX102	Parking Asset renewals	;
	1.2	·9		Parking Total	CX319	Roadside Parking Improvements	