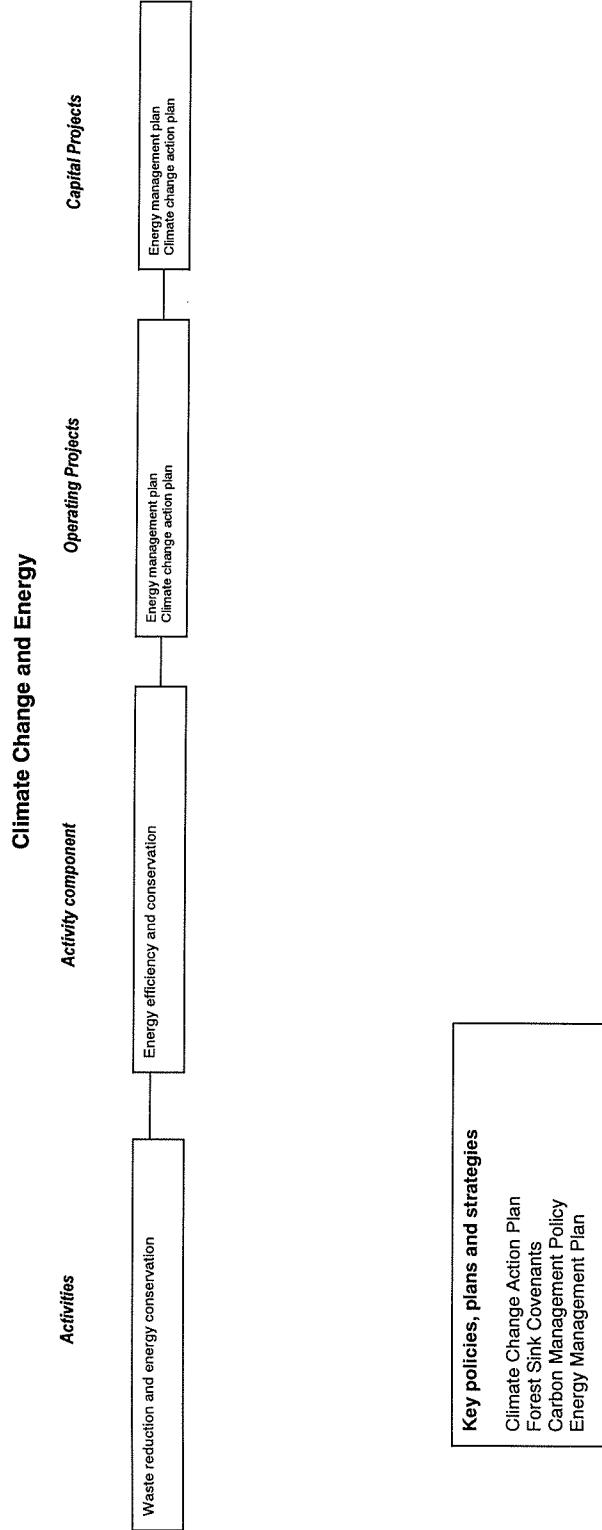
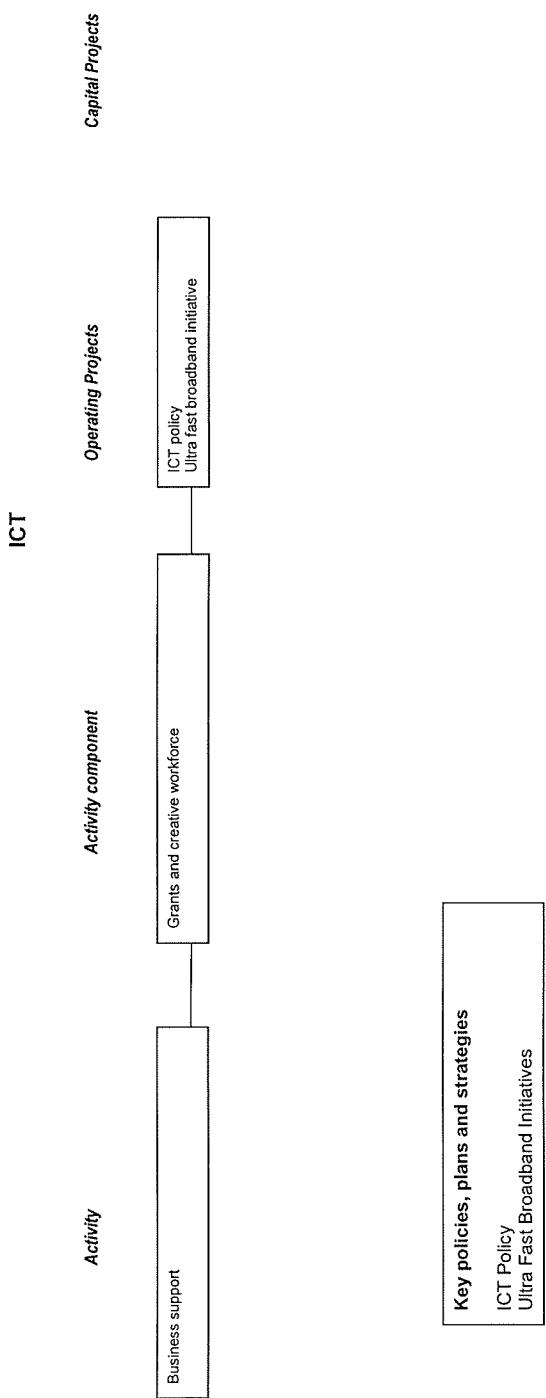


APPENDIX ONE



APPENDIX ONE



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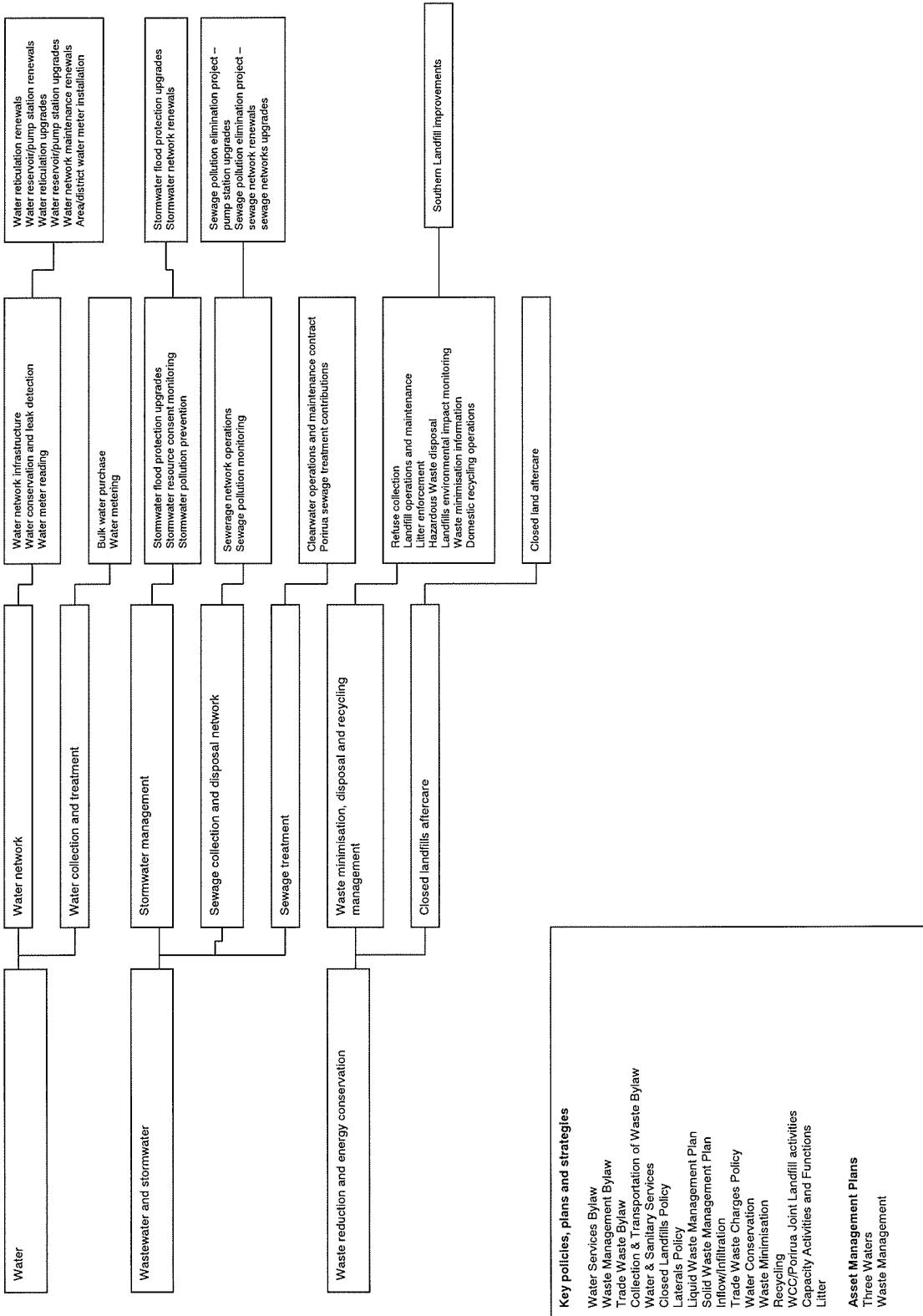


APPENDIX ONE

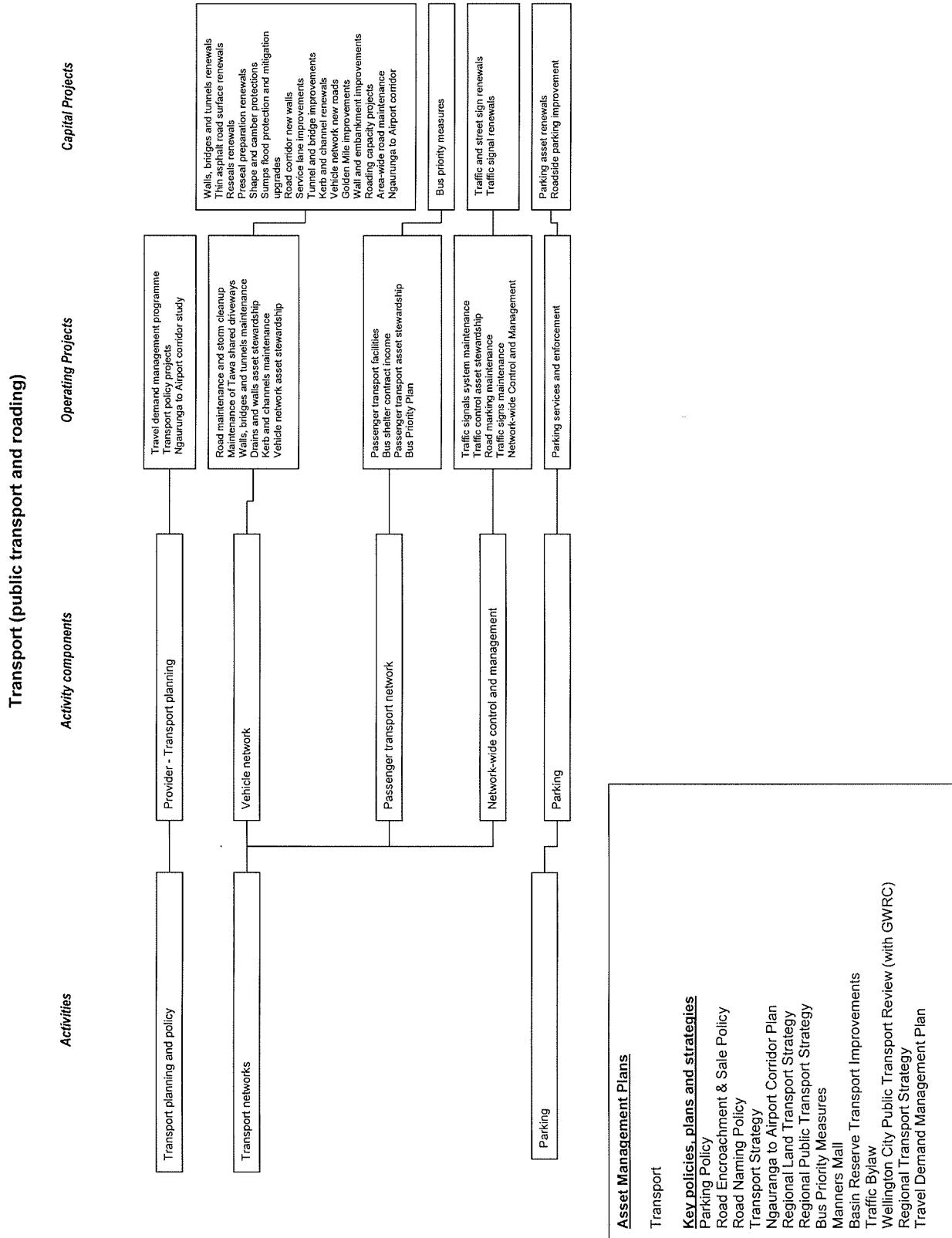
Three Waters and Waste

Activities **Activity component** **Operating Projects**

Capital Projects

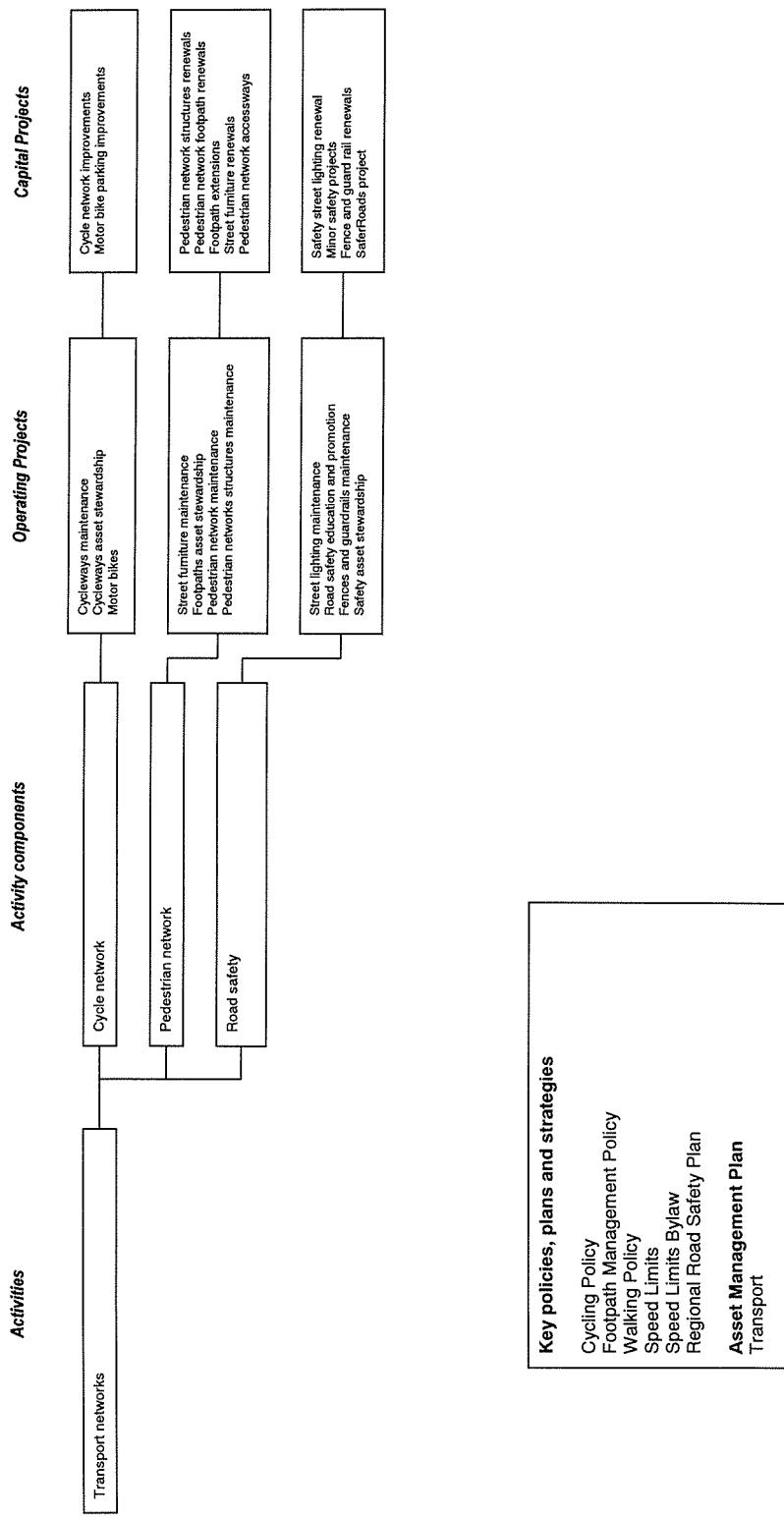


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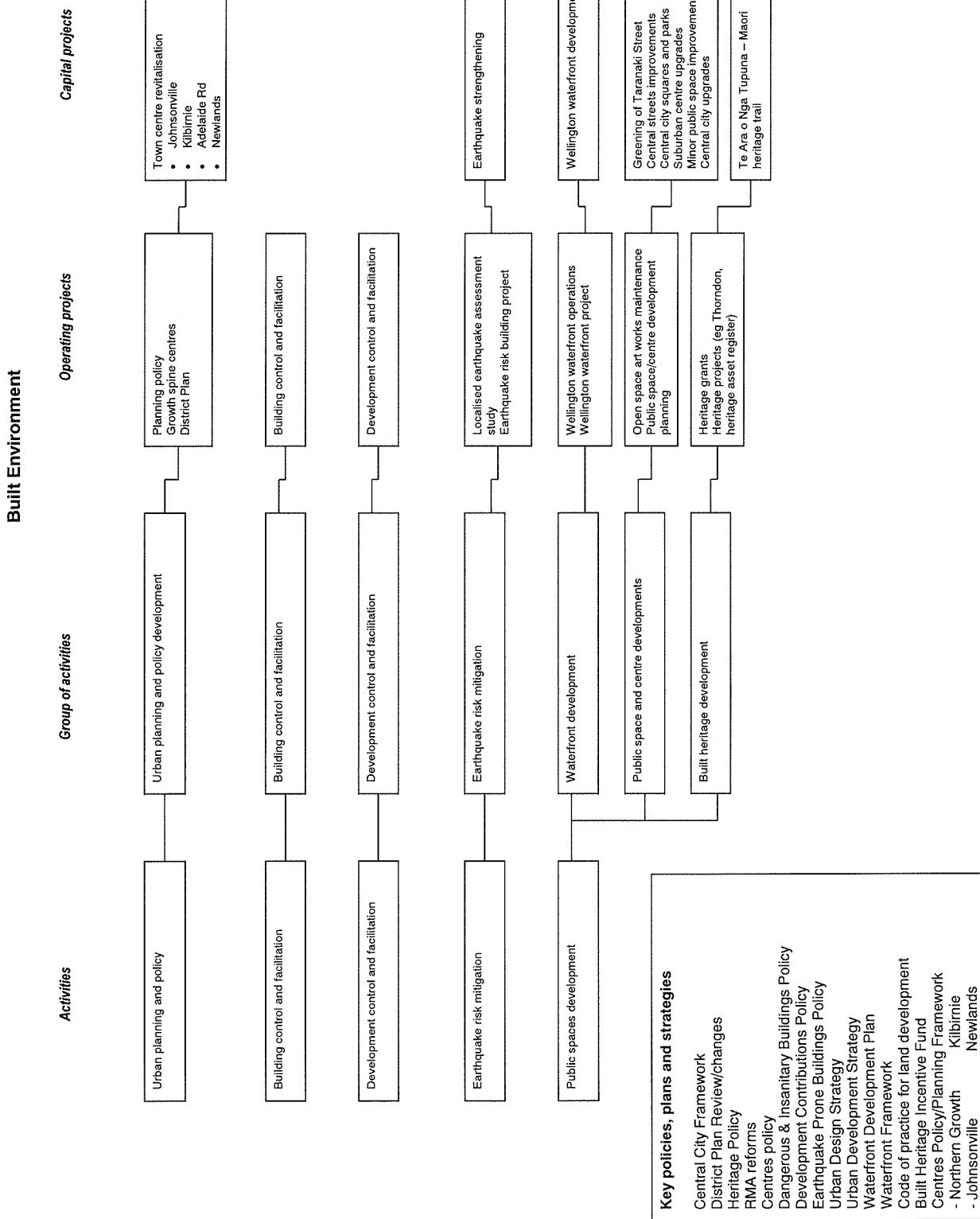


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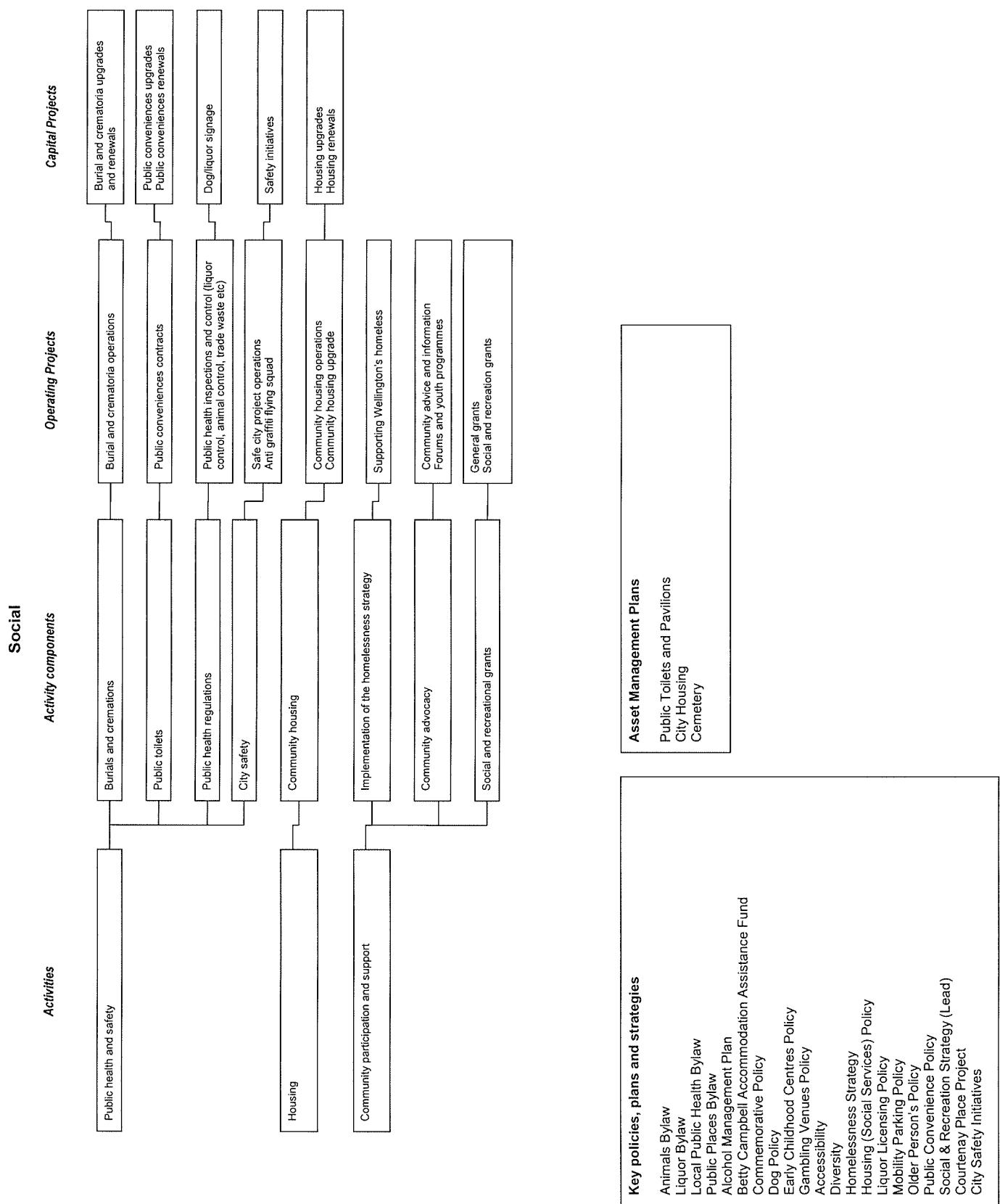
Walking, cycling, motorcycling and safety



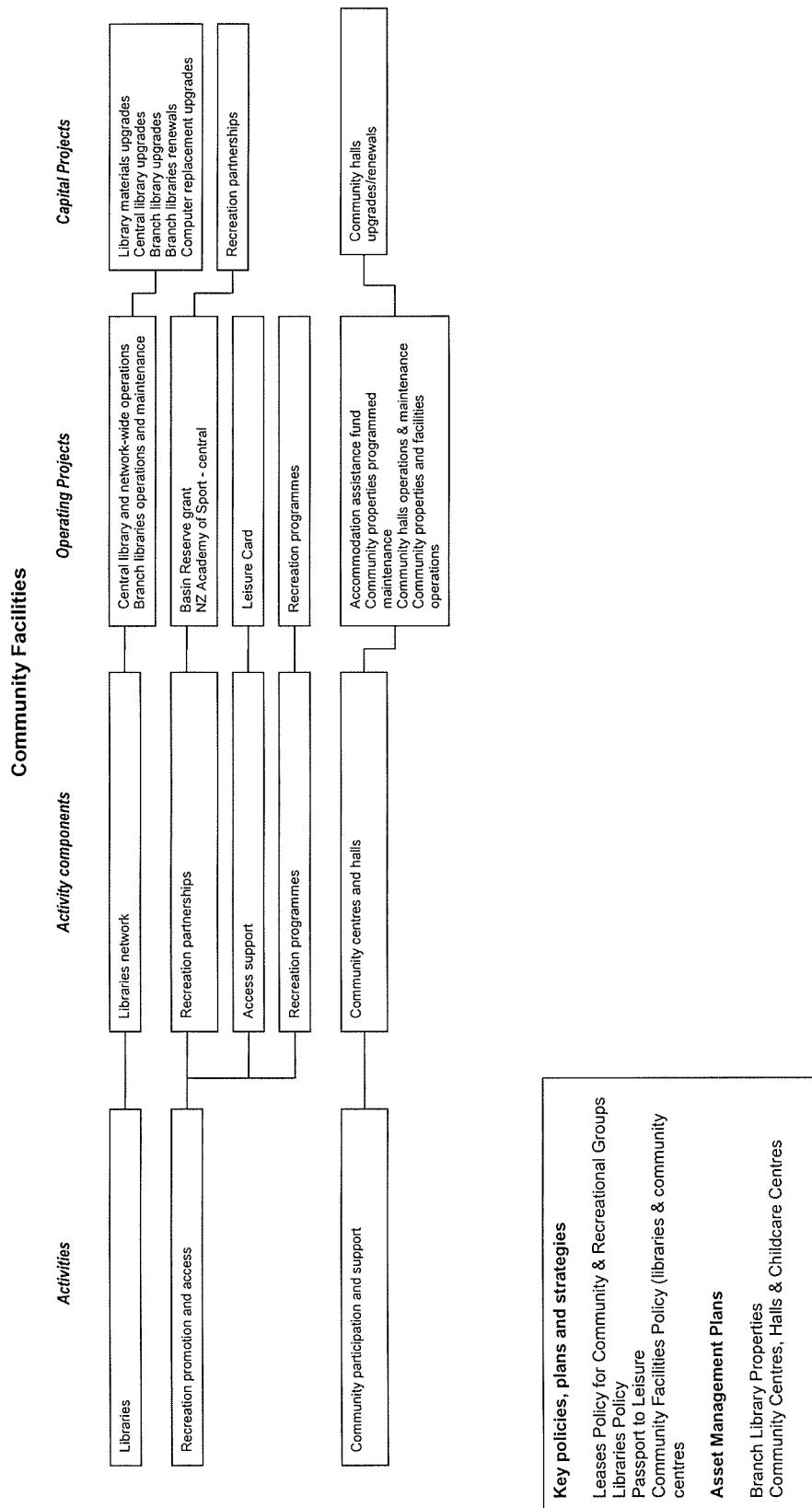
APPENDIX ONE



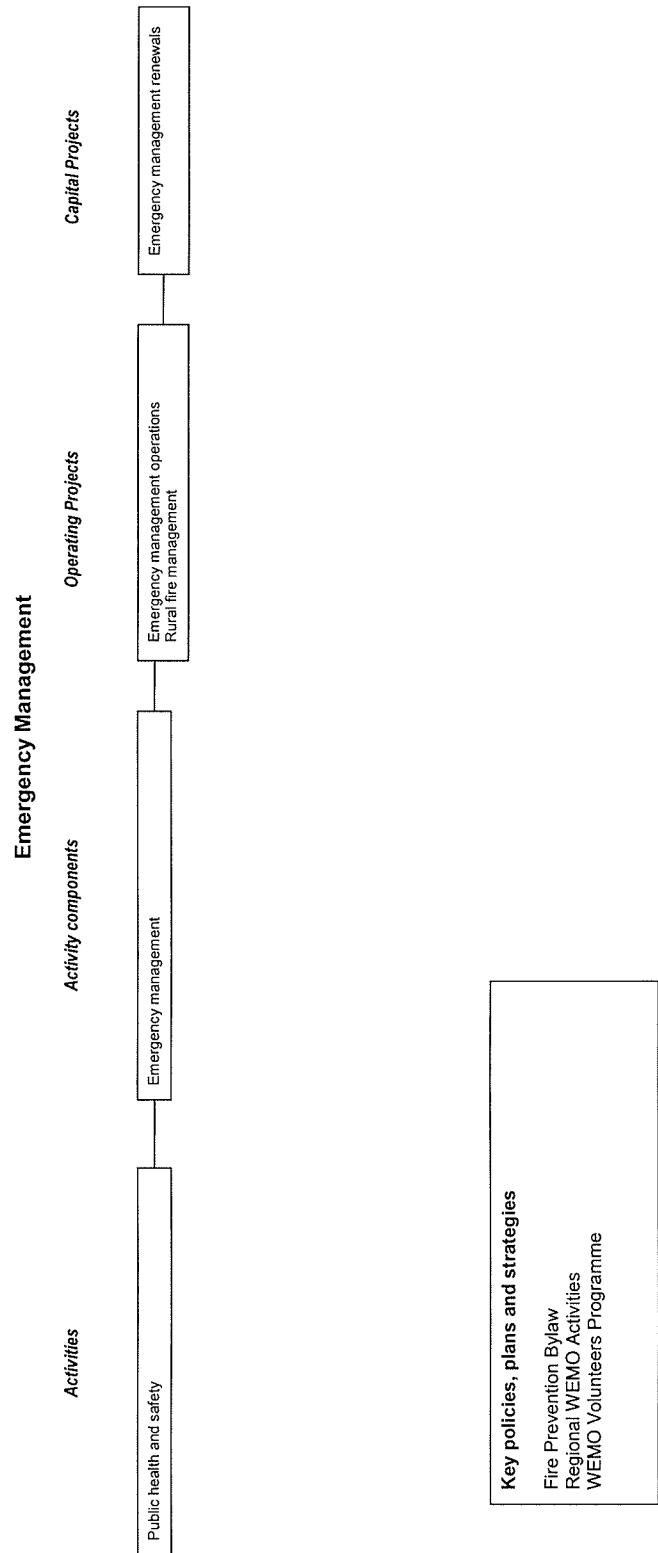
APPENDIX ONE



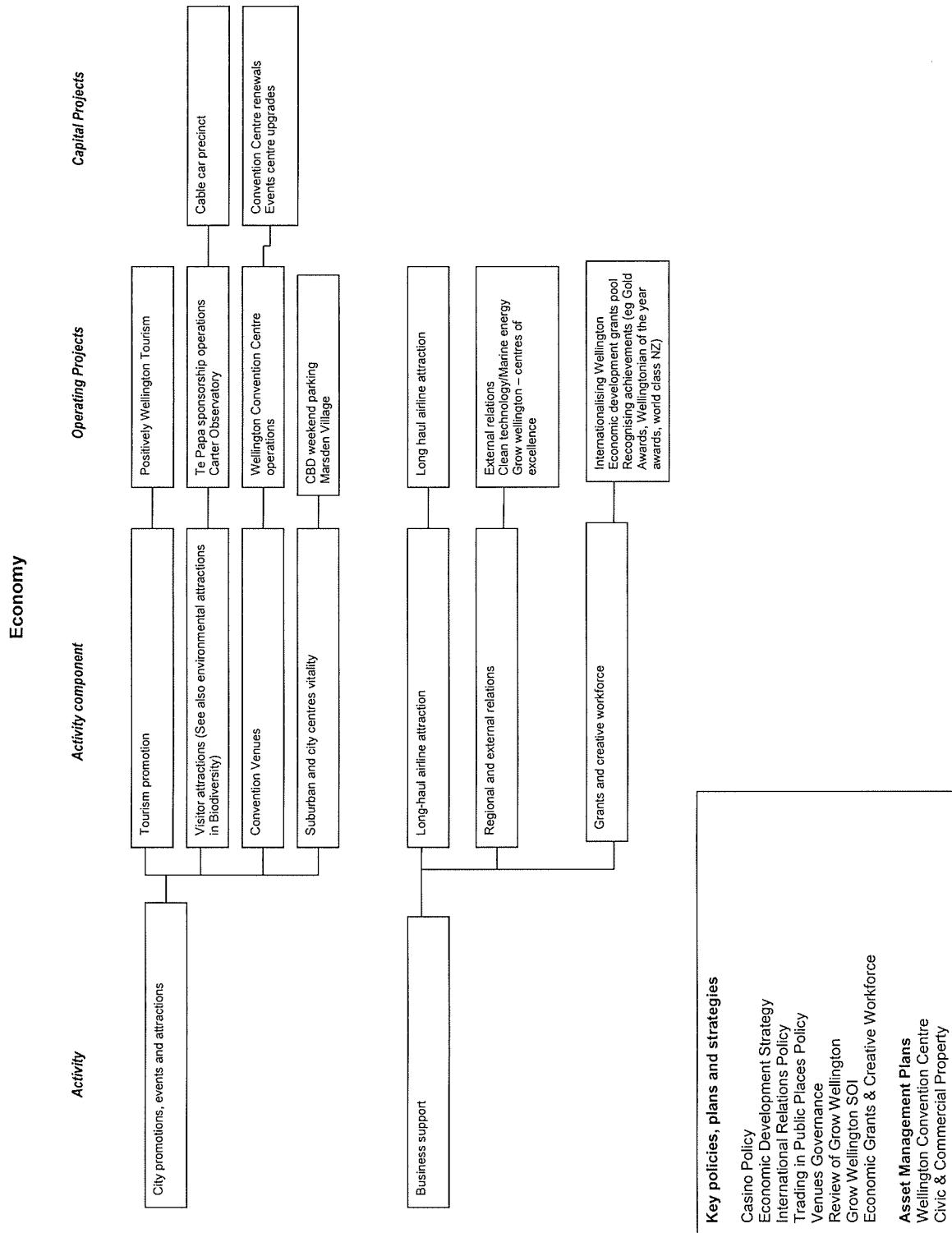
APPENDIX ONE



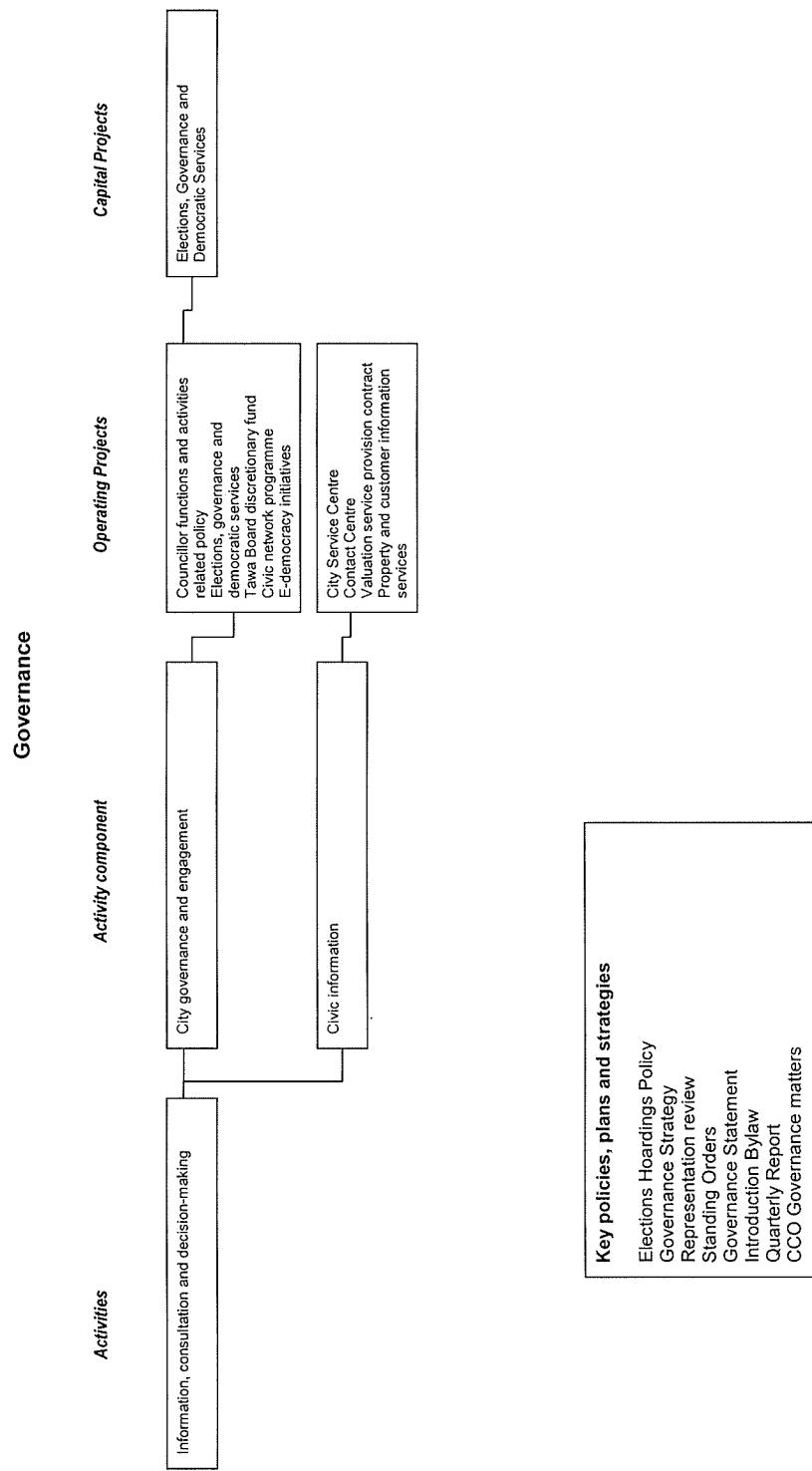
APPENDIX ONE



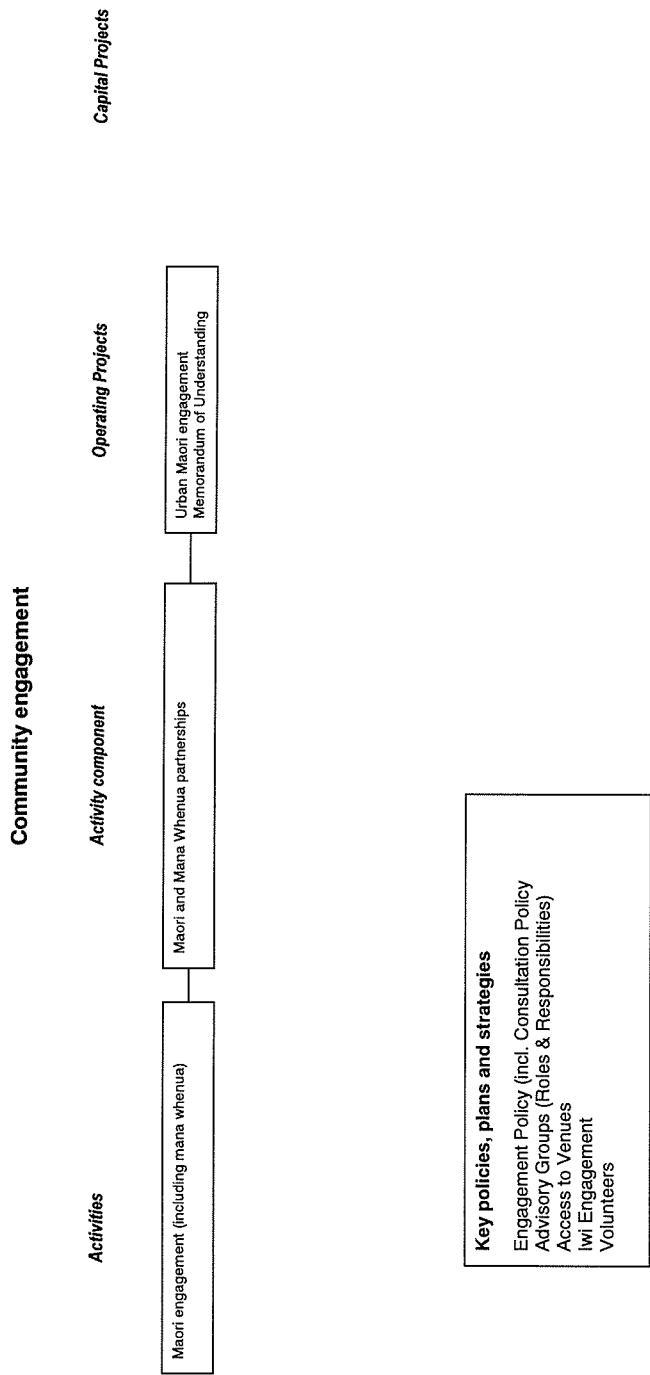
APPENDIX ONE



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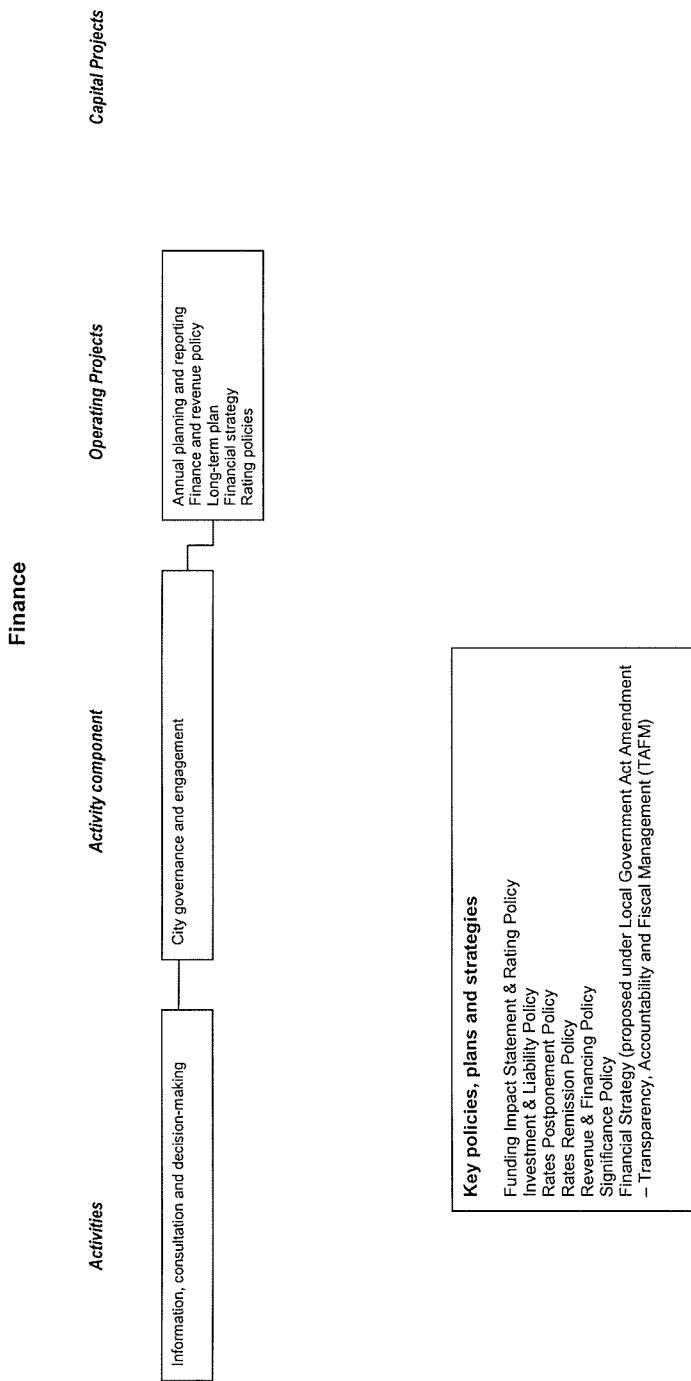


APPENDIX ONE

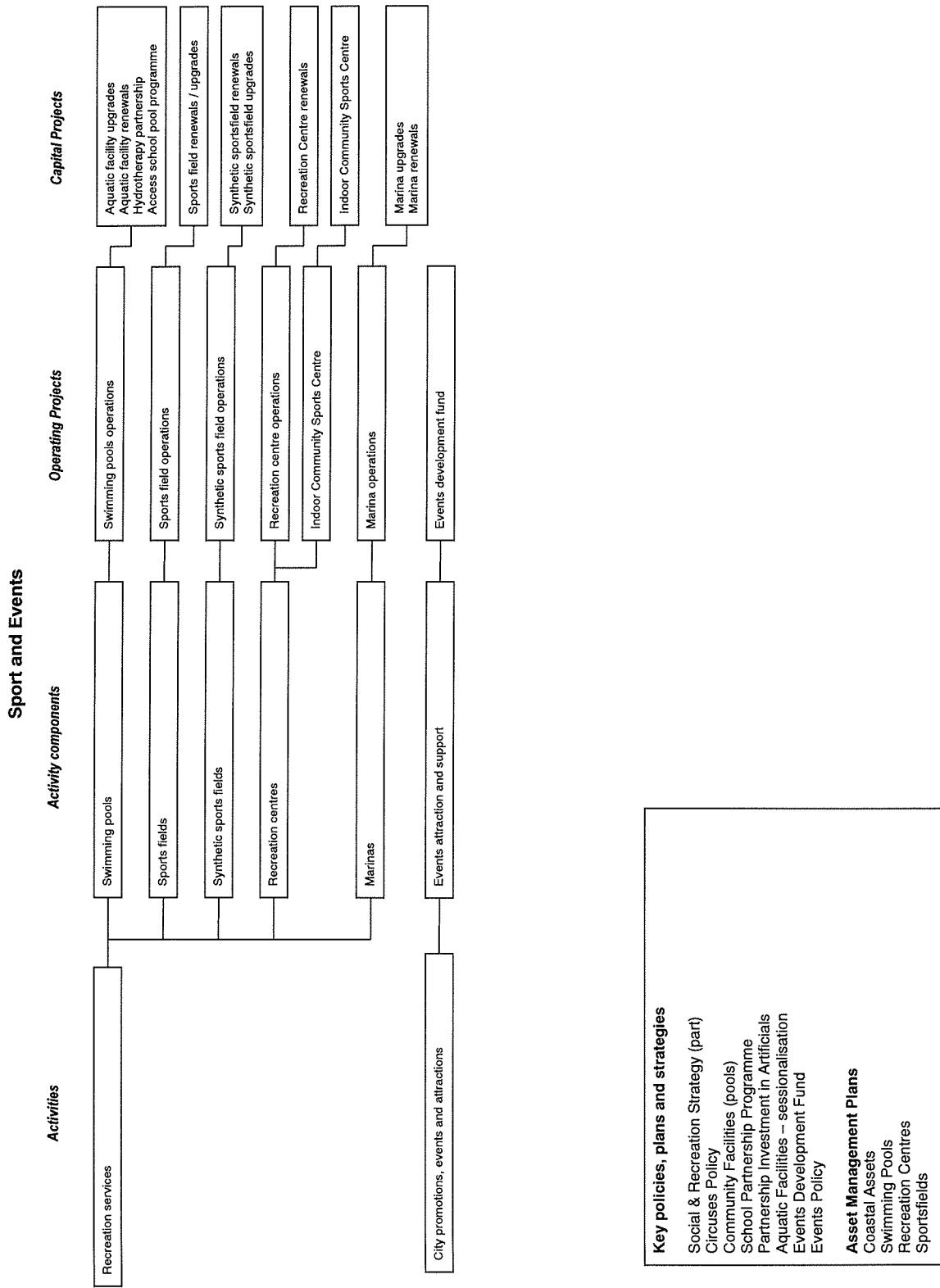


Note: This Portfolio will also apply to work across each of the other Portfolios

APPENDIX ONE



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