APPENDIX 2

## Schedule of 2010/11 OPEX Projects and Programmes Plan Budgets:

Sum of \$00	00 rounded							Comparative	Year
Strategy				Activity				2009/10	2010/11\$
No.	Strategy Name	Activity	Activity Name	Component	Actitivity Component Name	Project ID	Project Description	\$000's	000's
1	Governance	1.1	Information, consultation and decision making	1.1.1	City governance and engagement	C530	Annual planning and reporting	925	904
						C532	Policy development	1,923	1,929
						C534	Elections, governance and democratic services	5,782	6,280
						C590	Tawa Board discretionary fund	10	10
						C667	Civic network programme	99	-
						C668	e-Democracy initiatives	5	5
					City governance and engagement Total	•	· · · · · ·	8,744	9,128
				1.1.2	Civic information	C334	City service centre	732	856
						C338	Contact centre	2,459	2,407
						C340	Valuation service provision contract	448	506
						C355	Property & customer information services	1,669	1,585
					Civic information Total	,		5,308	5,354
		1.1 Total						14,053	14,482
		1.2	Maori engagement (including mana whenua)	1.2.1	Maori and Mana whenua partnerships	C529	Memoranda of Understanding	110	110
					· · ·	C683	Urban Maori Engagement	50	
					Maori and Mana whenua partnerships Total	•		160	
		1.2 Total						160	160
	Governance Total							14,213	14,642
2	Environment	2.1	Gardens and beaches	2.1.1	Local parks and open spaces	A004	Parks and reserves planning	684	617
						A011	Reserves unplanned maintenance	242	210
						C515	Turf management	1,086	1,020
						C517	Park furniture maintenance	1,342	1,253
						C518	Park buildings and infrastructure maintenance	1,790	1,680
						C563	Horticultural operations	1,500	1,605
						C564	Arboricultural operations	795	764
					Local parks and open spaces Total	•		7,439	7,149
				2.1.2	Botanical gardens	C560	Botanic gardens services	3,777	3,844
					Botanical gardens Total	1		3,777	3,844
				2.1.3	Beaches and coast operations	C298	Coastal operations	1,088	968
				20	Beaches and coast operations Total	0200	outin operations	1,088	968
		2.1 Total		<u> </u>				12,304	11,961
			Green open spaces (Town belts)	2.2.1	Road open spaces	C006	Open space vegetation management	1,725	1,765
						C289	Street cleaning contract	5,804	6,808
					Road open spaces Total	1		7,529	8,573
				2.2.2		A008	Hazardous trees removal	585	416
					Town belts A008 Hazardous trees removal C429 Reserve land resolutions		29	-	
								525	532
						C524	Town belts management	3,005	3,314
					Town belts Total	1	1 · · · · · · · · · · · · · · · · · · ·	4,144	4,262
				2.2.3	Community environmental initiatives	C513	Community greening initiatives	312	338
					, , , , , , , , , , , , , , , , , , , ,	C652	Environmental grants pool	110	110
					Community environmental initiatives Total		·	422	
				2.2.4	Walkways	C561	Walkway maintenance	422	461
					Walkways Total	1-7-		422	
				2.2.6	Pest plant and animal management	C509	Pest plant control and monitoring	778	750
					3	C510	Animal pest management	192	192
					Pest plant and animal management Total	100.0	I	971	942
		2.2 Total			g				14,686
		2.2 Total						13,488	

				Activity				APPENID	
Strategy				Activity				2009/10	2010/11\$
No.	Strategy Name		Activity Name	Component	Actitivity Component Name		Project Description	\$000's	000's
		2.3	Water	2.3.1	Water network	C112	Water meter reading	341	
						C113	Water reticulation unplanned maintenance	2,700	3,087
						C412	Water network operations	294	389
						C462	Water reservoir/pump station unplanned maintenance	602	734
						C463	Water asset stewardship	15,442	15,205
						C464	Water network information compliance monitoring	251	
						C536	Karori dam maintenance	129	
						C547	Water conservation and leak detection	180	
						C671	Water asset management	619	
					Water network Total			20,560	20,872
				2.3.2	Water collection and treatment	C115	Bulk water purchase	12,859	12,818
					Water collection and treatment Total			12,859	12,818
		2.3 Total		•				33,418	33,690
			Wastewater and stormwater	2.4.1	Stormwater management	A041A	Stormwater asset stewardship	11,381	11,287
		2.4	Wasiewater and storriwater	2.7.1	Otomwater management	C086C	Stormwater network maintenance	1,424	
						C090	Stormwater resource consent monitoring	118	
						C496	Stormwater critical drains inspections	526	
						C498	Stormwater asset management	550	
		1			Stormwater management Total			13,999	14,179
				2.4.2	Sewage collection and disposal network	A041	Wastewater asset stewardship	9,957	9,732
					J	C084	Sewerage network trade waste enforcement	279	
						C085	Sewage pollution elimination unplanned maintenance	223	
						C086A		2,200	
							Sewerage network unplanned maintenance		
						C089	Sewer interceptor flow monitoring	282	
						C495	Sewerage network critical drain inspection	486	
	ļ					C497	Wastewater asset management	536	367
						C501	Sewerage network sewage pollution detection and monitoring	58	57
						C502	Pump stations operations and maintenance	560	
					Sewage collection and disposal network Total			14,582	
				2.4.3	Sewage treatment	C087	Clearwater operations and maintenance contract	15,929	
				2.4.3	Sewage treatment				
						C088	Porirua sewage treatment contribution	1,480	1,498
						C347	Sewerage Disposal	1,226	1,377
					Sewage treatment Total			18,635	18,773
		2.4 Total						47,215	47,042
		2.5	Waste reduction and energy conservation	2.5.1	Energy efficiency and conservation	C662	Energy management plan	167	201
			•		Energy efficiency and conservation Total		· • ·	167	201
				2.5.2	Waste minimisation, disposal and recycling management	C076	Landfill operations and maintenance	(790)	(994)
				2.5.2	I vaste minimisation, disposar and recycling management	C078A		(640)	(864)
							Suburban refuse collection	(649)	
						C079	Domestic recycling operations	660	
						C391	Waste minimisation information	12	
						C558	Litter enforcement	67	
		1			Waste minimisation, disposal and recycling managemen	t Total		251	(749)
		1		2.5.3	Closed Landfills Aftercare	C077	Closed landfills aftercare	1,781	704
					Karori Sanctuary Total			2,231	
		2.5 Total						419	
			Environmental concentration attractions	261	700	COAS	Mallington 700		
		2.6	Environmental conservation attractions	2.6.1	Zoo	C046	Wellington Zoo	3,661	
		1			Zoo Total		F	3,661	
				2.6.2	Karori Sanctuary	A288	Karori Wildlife Sanctuary	1,781	
					Karori Sanctuary Total			2,231	1,416
		2.6 Total						5,892	5,337
			Quarry	2.7.1	Quarry operations	C556	Quarry operations	(113)	(178)
			·		Quarry operations Total	1		(113)	(178)
		2.7 Total			quarry operations rotal			(113)	(178)
1	Environment Total	Z.I TOIdl							
ļ	Environment Total		Io:	10.4.4	I <del>-</del>	1046=	ID. 28 of Malling To Am	112,623	
3	Economic Develop	3.1	City promotions, events and attractions	3.1.1	Tourism promotion	C105	Positively Wellington Tourism	5,240	5,778
1		1			Tourism promotion Total			5,240	
1		1		3.1.2	Visitor attractions	C440	Te Papa sponsorship	2,250	2,250
		1				C659	Carter Observatory	337	
1		1			Visitor attractions Total	1	1 /	2,587	
				3.1.3	Convention venues	C101	Wellington Convention Centre operation	4,828	
1		1		3.1.3		IC101	Tyvenington Convention Centre operation		
	I	1	i e		Convention venues Total			4,828	4,891

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Activity Name	\$000's 1,2 1,2 2,9 16,8 2 2 2 2 2 2 2 2 2 3 4 1,7 1,7 1,7 1,1 1,3 1,3 1,5 1,5 1,6 7 7 7 2 2 5 5 5 2,5 2,5	\$000's 1,252 1,266 1,266 2,958 2,958 16,879 10,200 200 200 201 261 261 261 2769 291 291 291 291 291 291 291 291 291 29	Name	Strategy Name	Activity Name	Strategy Name	Activity	Activity	Activity Name	Starting Name	Strategy Name
3.1.4 Suburban and city centres vitality C105B CED weekend parking C645 Marsden Village  Suburban and city centres vitality Total  3.1.5 Events attraction and support C581 Events development fund Events attraction and support Total  3.1 Total  3.2 Business support	1,2 2,9 2,9 16,8 2 2 2 2 2 2 2 2 2 3 3 4 7 munication 4 1,7 18,6 7,1 7,1 1,3 1,3 1,3 1,5 1,5 1,6 2 2 2 2 2 2 2 2 2 2 3 3 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,252 14 1,266 2,958 2,958 2,958 16,879 10,879 200 200 201 261 261 261 261 261 261 2769 201 200 200 200 200 200 201 201 201 201	3.1.4   Suburban and city centres vitality	Suburban and city centres vitality   C1058   C85 weekerd patieng   1,255	3.1.4   Suburban and city centres vitality   C1058   C80 wentering parking   1,250   C854   Marstand Willage   1,41   1,266   C845   Marstand Willage   1,426   C845   C	3.1.4   Suburban and city centres vitality   C1058   C8D weekering printing   1,250	3.1.4   Suburban and city centres vitality   CITIOS   CSD weekend patangn   1.25c	3.1.4   Suburban and city centres vitality   CitoB   CBD weekerd parking   1.250	3.1.4   Suburban and city centres vitality   C1058   C80 weekend paining   1,258	3.1   Suburban and city centres vitality   Citi88   Citi20   Cit	3.1.4   Suburban and oby centres vitality   Citible   Cibb   Marsdern Plage   1,282
Suburban and city centres vitality Total	1,2 2,9 16,6 2,9 16,6 2 2 2 2 2 2 3 7 munication 4 1,7 1,7 18,6 7,1 7,1 1,3 1,3 1,3 1,5 1,5 1,6 7 7 2 2 3 5 5	14	Suburban and city centres vitality Total   1,266   1,	Suburban and city centres vitality Total   1,266   1	Suburban and city centres vitality Total   3.1.5   Suburban and city centres vitality Total   3.1.5   Suburban and city centres vitality Total   3.1.5   Sevents attraction and support   S.8.1   Events development fund   2.566	Suburban and city centres vitality Total   1,266   1	Suburban and city centres vitality Total	Suburban and city centres vitality Total   1,266   1	Suburban and city centres vitality Total   Suburban and city centres vitality Total   1,268	Suburban and city centres visiting Total   14   15   16   16   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   16   17   17	Suburban and city centres visitily Total
Suburban and city eventre vitality Total   Suburban and city eventre vitality Total   Suburban and city eventre vitality Total	1,2 2,9 16,8 22 22 22 22 22 22 22 31 1,7 18,6 7,1 7,1 1,3 1,3 1,3 1,5 1,6 7,7 22 33 55	1,266 2,958 2,958 2,958 16,879 200 200 200 201 261 261 261 261 261 261 261 261 261 26	Suburban and city centres vitality Total   3.1.5   Events darzetion and support   C581   Events development fund   2.958   3   3   Events attraction and support Total   2.958   3   3   2.958   3   3   2.958   3   3   2.958   3   3   2.958   3   3   3   2.958   3   3   3   2.958   3   3   3   2.958   3   3   3   3   2.958   3   3   3   3   2.958   3   3   3   3   3   3   3   3   3	Suburban and city centres vitality Total   1,266   2958   Events development fund   2,265   2,958	Suburban and city centres vitality Total   1,266   2,968   2,968   3.1 folls   5   5   5   5   5   5   5   5   5	Suburban and city centres vitality Total   1,266   2,988   2	Suburban and city centres vitality Total   1,266   Events development fund   2,958   Events development fu	Suburban and city centres vitality Total   3.1 Total	Suburban and city centres vitality Total   1.266	Suburban and city centres vitality Total   1,286   1	Suburban and city centres vitality Total   1,266
Salar   Events attraction and support   C581   Events development fund	2,9 2,9 16,6 2 2 2 2 2 munication 4 1,2 1,7,1 7,1,1 7,1,1 1,3 1,3 1,3 1,5 1,6 7 7 7 2 3 5 2,5 2,5	2,958 2,958 16,879 10,000 200 200 261 261 261 261 261 261 2769 281 291 291 291 291 291 291 291 291 291 29	3.1.5   Events attraction and support   C581   Events development fund   2.958   3.2.5	S.1.5   Events development fund   2.958	3.1.5   Events attraction and support Total   2.988	3.1.5   Events attraction and support Total	3.1.5   Events attraction and support Total   2.988   Events development fund   2.988   Events attraction and support Total   2.985   Events attraction and support Total   2.985   2.985   2.15   2.285   2	3.1.5   Sevents attraction and support Total   Sevents attraction   Sevents	3.1.5   Sevents attraction and support   Cigit   Events development fund   2,988	3.1 Total	3.1.5   Syenis attraction and support   C 581   Events development fund   2,288
Salaries	2,9 16,8 2 2 2 2 3 7 munication 4 1,2 1,7 1,7 1,1 1,3 1,3 1,5 1,5 1,6 7 7 2 2 5 5 2,5	2,958 16,879 200 200 201 201 201 201 201 201 201 201	Events attraction and support Total   2,958   16,879   1	Sample   S	Section   Sect	Section   Sect	Same   Section	Sacrosition	Same   Communic Development   College   Coll	3.7 Total	3.1 Total
3.1 Total  3.2 Business support  3.2.1 Long-haul airline attraction C582 Long haul aircraft attraction Long-haul airline attraction C684 External relations C684 Feetonomic development grants pool C676 The Film School C676 T	16,8 2 2 2 2 2 3 7 munication 4 1,2 1,7,1 7,1 7,1 1,3 1,3 1,3 1,5 1,5 7 7 2 3 5 5 2,5	16,879   200   200   201   261   2	18,879   1   18,879   1   18,879   1   200   1   18,879   1   200   1   200	3.1 Total	3.1 Total	1,000	3.1 Total	3.1 Total	Stroid	3.1 Total	3.1 Total
Subject	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200 200 261 261 261 769 vation Capital" vision communication 1429 Ints pool 50 40 1,288 1,748 18,628 1,748 18,628 1,7,143 7,143 7,143 1,390 1,39	See Support   3.2.1   Long-haul airline attraction   C658   Long haul aircraft attraction   200	3.2   Business support   3.2   Long-haul artine struction   Cost   Long-haul artine struction   200	3.2   Business support	3.2   Business support	3.2   Susiness support	3.2   Duniness support   3.2   Long-haul arine attraction   Costs   Cong-haul arine attraction   200	3.2   Business support   3.1   Long-haul arifme attraction   C658   Long haul arcard attraction   200	3.2 Business support	3.2 Business support
Long-haul ariline attraction Total   Substitution	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200     261   261     261     261     261     261   261     261   26	Long-haul airline attraction Total   3.2.2   Regional and external relations   C145   External relations   261	Company   Comp	Community arts and cultural support   4.3   Community arts are supplied to a community arts are supplied to	Committee   Comm	Company   Comp	Companies   Comp	Companies   Comp	Community aris and cultural support   4.2   City Archives Total	Community   Comm
Regional and external relations   C145   External relations   Regional and external relations   Regional and external relations Total	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	261 261 261 261 769 votation Capital" vision communication 429 ints pool 50 40 40 1,288 1,748 1,748 1,749 7,143 7,143 7,143 1,390 1,390 4 events contract 57 me 1,595 1,672 738 1tre venues subsidy 9 372 2,982 2rchestra subsidy 201	Regional and external relations   C145   External relations   261	Second and external relations   261   Regional and external relations   262   Regional and external relations   263   Region	Segonal and external relations   261	Segonal and external relations   261   Regional and external relations   261   Regio	3.2.2   Regional and external relations   261	Substitution   Subs	Seginary   Seginary	Seginal and external relations   C145   External relations   281	Seginarial and external relations   C145   External relations   281
Regional and external relations Total	munication 4  1,2 1,7 18,6 7,1 7,1 1,3 1,3 1,5 1,5 2,5 5 2,5	261	Regional and external relations Total   3.2.3   Grants and creative workforce   C582   Internationalising Wellington   769	Regional and external relations Total   Grants and creative workforce   G582   Internationalising Wellington   769   G64   Creative Wellington   Innovation Capital* vision communication   429   G647   Economic development grants pool   40   40   40   40   40   40   40   4	Regional and external relations Total	Regional and external relations Total	Regional and external relations Total   Grants and creative workforce   GS82   Internationalising Wellington   799	Regional and external relations Total   Grants and creative workforce   GS82   Internationalising Wellington   769   661   Croative Wellington - Innovation Capital' vision communication   429   667   Centification   420   66	Regional and external relations Total	Regional and external relations Total	Regional and external relations Total   S28   Grants and creative workforce   C582   Internationalising Wellington   769   C616   *Creative Wellington - Innovation Capital* vision communication   429   C647   Economic development grants pool   50   C676   The Film School   40
Same and creative workforce   C582   Internationalising Wellington   C616   C7etative Wellington - Innovation Capital* vision communicat   C616   C7etative Wellington - Innovation Capital* vision communicat   C676   The Film School	77 munication 4 1,2 1,7 18,6 7,1 7,1 1,3 1,3 1,3 1,5 1,5 2,5 2,5 2,5	769 vation Capital" vision communication 429 ints pool 50 40 1,288 1,748 1,748 18,628 7,143 7,143 7,143 1,390 1,39	3.2.3   Grants and creative workforce   C582   Internationalising Wellington   769	Second   S	See	Second   S	S.2.3   Grants and creative workforce   CS82   Internationalising Wellington   1769   CG16   Create Wellington   Innovation Capital vision communication   429   CG17   Economic development grants pool   50   50   50   50   50   50   50   5	S.2.3   Grants and creative workforce     CS82   Internationalising Wellington   769	Second   S	Second   S	Second   S
Continue	munication 4  1,2 1,7 18,6 7,1 7,1 1,3 1,3 1,5 1,6 7 7 2 2 3 5 5	vation Capital" vision communication  429  Ints pool  40  40  1,288  1,748  1,748  18,628  funding  7,143  7,143  1,390  1,390  4 events contract  57  Imme  1,595  20  1,672  738  4tre venues subsidy  2  372  2  2,982  rchestra subsidy  206  216	C616   "Creative Wellington - Innovation Capital" vision communication   429	Celf   Crashe Wellington - Innovation Capital vision communication   429	Ceff   Creative Wellington - Innovation Capital "vision communication   428	Cold   Creative Wellington - Innovation Capital* vision communication   428	C616   Cearlieve Wellington - Innovation Capital' vision communication   428	Coli   Community arts and cultural support   A.3.1   Arts and cultural testivals   Coliforn   Cultural grants pool   Coliforn   Cultural grants   Cultural grants   Coliforn   Cultural gran	Coll   Community aris and cultural support   4.31   Arts and cultural festivals   Coll Collars   Community aris programme   1,986	Coling   Continuity   Continuity   Continuity   Colon   Continuity   Colon   Continuity   Colon   Continuity   Colon   Colon	Control   Cont
Grants and creative workforce Total  3.2 Total  Economic Development Total  4 Cultural Wellbeing  4.1 Total  4.2 Heritage  4.2.1 City and cultural festivals  6 City Archives Total  4.3 Community arts and cultural support  4.3 Community arts and cultural festivals  6 City Archives Total  6 City Archives Total  6 City Arts and cultural festivals Total  7 Citizens Day/Mayoral Day  8 Cultural grants Total  4 City Arts and support for community arts  6 City Arts and support for community arts  7 City Arts and support for community arts  8 City Arts and support for community arts  9 City Arts programme  1 City Arts programme  1 City Arts programme  1 City Arts programme  2 City Arts programme  3 Community arts programme  4 City Arts pr	1,2 1,7 18,6 7,1 7,1 7,1 1,3 1,3 1,3 1,5 7 7 7 2 3 3 5	Ints pool 50 40 1,288 1,748 18,628 funding 7,143 7,143 1,390 1,595 20 1,672 20 20 20 20 20 20 20 20 20 20 20 20 20	C647   Economic development grants pool   50   C676   The Film School   40   40   C676   The Film School   41,288   41,48   41,48   41,48   41,48   41,48   41,48   41,49   C676   C67	C647   Economic development grants pool   50	C647   Economic development grants pool   50	C647   Economic development grants pool   50	CG47	Ced-7	Countral Velibries   Cultural Velibries   Cultura	Country   Coun	Commit   Community arts and cultural support   Community arts and sultural support   Community arts   Community
C676   The Film School	1,2 1,7 18,6 7,1 7,1 1,3 1,3 1,5 1,5 2,5 2,5	40 1,288 1,748 1,748 1,749 1,743 7,143 7,143 1,390 1,572 20 1,672 1,672 1,738	C676   The Film School   40   1,288   1,288   1,748	A	Grants and creative workforce Total   1,288   1,748	Grants and creative workforce Total   1,288   1,288   1,748   1,688   1,748   1,688   1,748	Carta and creative workforce Total   1,288   1,748	Cartas and creative workforce Total   1,288   1,288   1,748	Community arts and cultural support   4.3   Community arts and cultural festivals   Community arts Total   Community arts programme   1.586   Community arts programme   1.596   Community ar	Grants and creative workforce Total   1,288	Community arts and cultural support   4.3   Community arts and cultural festivals   Collural grants   Collural grants
Community arts and cultural support   Ats and cultural festivals   Community arts   Community arts   Community arts programme	1,2 1,7 18,6 7,1 7,1 7,1 1,3 1,3 1,3 1,5 1,5 2,5 2,5 2,5	1,288 1,748 18,628 7,143 7,143 7,143 7,143 1,390	Grants and creative workforce Total   1,288     1,748     1,748     1,748     1,748     1,748     1,748     1,748     1,748     1,748     1,748     1,748     1,743	1,288   3,2 Total   1,748   1,749	Sacross and support for community arts and cultural support   4.32   Coltural grants Total   4.32   Coltural grants Total   4.32   Coltural grants Total   4.32   Coltural grants Total   4.33   Access and support for community arts Total   4.32   Coltural grants Total   4.32   Coltural grants Total   4.33   Access and support for community arts Total   4.34   Arts partnerships (professional)   Coltural grants Total   4.32   Arts partnerships (professional)   Coltural grants Total   4.42   Arts partnerships (professional)   Coltural grants Total   4.42   Arts partnerships (professional)   Coltural grants poor some and some an	State	1,288   1,74	1,288   1,74	1,288   1,748     2,704	1,288	1,288   1,286   1,28
Substitution   Subs	1,7 18,6 7,1 7,1 1,3 1,3 1,3 1,5 1,6 7 7 2 3 5 5	1,748 18,628 7,143 7,143 7,143 1,390 1,572 1,573 1,738	1,748   1,74	1,748	1,748	1,748	1,748	1,748	1,748	1,748	1,748
Economic Development Total  4 Cultural Wellbeing	18,6 7,1 7,1 7,1 1,3 1,3 1,5 1,5 2,5 2,5	18,628 funding 7,143 7,143 7,143 7,143 1,390 1,390 1,390 1,390 1,390 1,595 20 1,672 20 1,672 738 738 738 172 20 20 20 20 20 20 20 20 20 20 20 20 20	18,628	18,828	18,882   Cultural Wellbeing   4.1   Galleries and museums   4.1.1   City galleries and museums   C102   Wellington Museums Trust funding   7,143   7	18,628   Cultural Wellbeing	Columnic Development Total	Colural Wellbeing	Columna   Colu	Columna   Colu	Colural Wellbeing
4.1 Galleries and museums 4.1 Galleries and museums 4.1.1 City galleries and museums City galleries and museums City galleries and museums City galleries and museums City Archives City Archives City Archives City Archives City Archives Total  4.2 Total  4.3 Community arts and cultural support  4.3.1 Arts and cultural festivals Citizens Day/Mayoral Day  Arts and cultural grants Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Access and support for community arts Citizens Day/Mayoral Day  Arts and cultural festivals Citizens Day/Mayoral Day  Arts and cul	7,1 7,1 7,1 7,1 1,3 1,3 1,3 1,5 7 7 2 3 5 5 2,9	funding 7,143 7,143 7,143 7,143 7,143 7,143 1,390 1,390 1,390 1,390 1,390 1,595 1,672 20 1,672 738 1738 1748 1759 1759 1759 1759 1759 1759 1759 1759	A.1.1	4.1 Galleries and museums	A	A	A	A	A	City alleries and museums	A
4.1 Galleries and museums 4.1 Galleries and museums 4.1 Total  4.2 Heritage 4.2 Total  4.3 Community arts and cultural support 4.3.1 Cultural festivals  4.3 Cultural grants Total  4.3 Cultural grants Total  4.3 Total  4.3 Total  4.3 Total  4.3 Total  4.4 Total  4.5 City Archives Ci	7,1 7,1 7,1 7,1 1,3 1,3 1,3 1,5 7 7 2 3 5 5 2,9	funding 7,143 7,143 7,143 7,143 7,143 7,143 1,390 1,390 1,390 1,390 1,390 1,595 1,672 20 1,672 738 1738 1748 1759 1759 1759 1759 1759 1759 1759 1759	A.1.1	4.1 Galleries and museums	A	A	A	A	A	City alleries and museums	A
4.1 Total  4.2 Heritage  4.2.1 City Archives City Archives Total  4.3 Community arts and cultural support  4.3.1 Arts and cultural festivals  Arts and cultural festivals  Costy Archives Total  4.3.2 Cultural grants Cultural grants Cultural grants Total  4.3.3 Access and support for community arts  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C373 Archives operations  C373 Archives operations  Civic Square marketing and events contract Civic Square marketing and events contract C130E Community events programme C587 Citizens Day/Mayoral Day  Arts and cultural festivals Total  4.3.2 Cultural grants Total  4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy C130K Community arts programme  Access and support for community arts Total	7,1 7,1 1,3 1,3 1,5 1,6 7,7 7,7 2 3 5 5,9	7,143 7,143 7,143 1,390 1,390 1,390 1,390 4 events contract 57 57 57 57 738 738 1738 1738 1749 1759 1759 1759 1759 1759 1759 1759 175	City galleries and museums Total   7,143   7	A1 Total	A1 Total	A1 Total	City galleries and museums Total   7,143   7	A.1 Total	City galleries and museums Total   7,143   1,101a    7,143   1,390	A1 Total	City galleries and museums Total   7,143   7
4.1   Total   4.2   Heritage   4.2.1   City Archives   C373   Archives operations	7,1 1,3 1,3 1,3 1,5 1,5 2,5 2,9	7,143 1,390 1,390 1,390 1,390 1,390 1,390 1,390 1,390 1,595 1,595 20 1,672 738 738 738 172 200 20 20 20 20 20 20 20 20 20 20 20 2	A	4.1 Total   4.2 Heritage	A   Heritage	4.1   Initial	A1   Initial	1.10tal	4.1 Total	A.1 Total   A.2   Heritage	A.1 Total
4.2 Heritage 4.2.1 City Archives City Archives City Archives City Archives Total  4.3 Community arts and cultural support 4.3.1 Arts and cultural festivals Community events programme Cost Citizens Day/Mayoral Day  Arts and cultural festivals Total  4.3.2 Cultural grants Cultural grants Total  4.3.3 Access and support for community arts Community arts Total  4.3.4 Total  4.3.5 Total  4.4.2 Arts partnerships (professional)  4.4.2 New Zealand Symphony Orchestra subsidy	1,3 1,3 1,3 1,5 1,5 7 7 7 2 3 5 5	1,390 1,390 1,390 1,390 1,390 1,390 1,390 1,390 1,595 20 1,672 20 1,672 738 738 738 200 200 200 200 200 200 200 200 200 20	A	4.2   Heritage	4.2   Heritage	4.2   Heritage	4.2   Heritage	4.2   Heritage	4.2   Heritage	4.2   Heritage	4.2   Heritage
City Archives Total     4.2 Total	1,3 1,3 1,5 1,6 7 7 7 2 3 5 5	1,390 1,390 1,390 1,390 d events contract 57 1,595 20 1,672 738 738 738 4738 4739 474 575 572 2,982 476estra subsidy 216	City Archives Total	City Archives Total   1,390	A.2 Total	A2 Total	A2 Total	A2 Total	A2 Total	A2 Total	1,390
4.2 Total  4.3 Community arts and cultural support  4.3.1 Arts and cultural festivals  C130E Community events programme  C587 Citizens Day/Mayoral Day  Arts and cultural festivals Total  4.3.2 Cultural grants  Cultural grants Total  4.3.3 Access and support for community arts  C101A Wellington Convention Centre venues subsidy  C130K Community arts programme  Access and support for community arts Total  4.3.1 Total  4.4.2 Arts partnerships (professional)  C220 Civic Square marketing and events contract  C101B Community events programme  C681 Cultural grants pool  C101A Wellington Convention Centre venues subsidy  C130K Community arts programme	1,5 1,6 1,6 7 7 2 3 5 2,9	1,390 d events contract 57 ime 1,595 20 1,672 738 738 itre venues subsidy 200 9 372 572 2,982 rchestra subsidy 216	unity arts and cultural support  4.3.1 Arts and cultural festivals  C130E Community events programme 1,595 C587 Citizens Day/Mayoral Day  Arts and cultural festivals Total  4.3.2 Cultural grants Cultural grants Cultural grants Total  4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy C130E Community arts programme C101A Wellington Convention Centre venues subsidy C130E Community arts programme C101A Community arts programme C101A Community arts programme C101B C20 C130E Community arts programme C101C C130E Community arts programme C101A Community arts programme C101B C101B C20 C130E Community arts programme C101B C101B C20 C130E C130	4.2 Total	4.2 Total	4.2 Total	A.2 Total	A.2 Total	A.2 Total	A.2 Total	A.2 Total
4.3 Community arts and cultural support  4.3.1 Arts and cultural festivals  C130E Community events programme C587 Citizens Day/Mayoral Day  Arts and cultural festivals Total  4.3.2 Cultural grants Cultural grants Total  4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy C130K Community arts programme  Access and support for community arts Total  4.3.1 Total  4.4.2 Arts partnerships (professional)  C200 Civic Square marketing and events contract C130E Community events programme  C681 Cultural grants pool Cultural grants pool C130K Community arts programme  Access and support for community arts Total	1,5 1,6 7 7 2 3 5 5	d events contract   57	unity arts and cultural support  4.3.1	4.3   Community arts and cultural support   4.3.1   Arts and cultural festivals   C1020   Civic Square marketing and events contract   57	A.3   Community arts and cultural support	4.3   Community arts and cultural support	Additional Section   Additional Support   A.3.1	4.3   Community arts and cultural support	A.3   Community arts and cultural support	A.3   Community arts and cultural support	A.3   Community arts and cultural support
Arts and cultural festivals Total  4.3.2 Cultural grants Coultural grants Potal  4.3.3 Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C130E Community events programme  C587 Citizens Day/Mayoral Day  Cultural grants pool  Cultural grants pool  Cultural grants Total  C661 Cultural grants pool  Cultural grants pool  C130K Community arts programme  Access and support for community arts Total  4.3 Total	1,5 1,6 7 7 2 3 3 5 5	1,595 20 1,672 738 738 tre venues subsidy 200 20 27 28 2,982 216	C130E   Community events programme   1,595     C587   Citizens Day/Mayoral Day   20     Arts and cultural festivals Total   1,672     4.3.2   Cultural grants   C661   Cultural grants pool   738     Cultural grants Total   738     4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200     C130K   Community arts programme   372     Access and support for community arts Total   572     2,982   200   C130K   C730   C730     C130K   C730K   C730K   C730K   C730K   C730K     C130K   C730K   C730K   C730K   C730K     C130K   C730K   C730K   C730K     C130K   C730K   C730K   C730K     C130K	Arts and cultural festivals Total   4.3.2   Cultural grants   Citizens Day/Mayoral Day   1.672	Arts and cultural festivals Total   4.3.2   Cultural grants   Cu	Arts and cultural festivals Total   4.3.2   Cultural grants   Cu	C130E   Community events programme   1,595   C587   Citizens Day/Mayoral Day   20	C130E   Community events programme   1,595	Clause   Community events programme   1,595	Arts and cultural festivals Total   4.3.2   Cultural grants   Cota   Community   Cota   Co	Arts and cultural festivals Total   4.3.2   Cultural grants   Cost   Cultural grants   Cost   Cultural grants   Cultural grants   Cultural grants   Cultural grants   Cost   Cultural grants   Cultural grants   Cultural grants   Cost   Cultural grants   Cultural grants   Cost   Cultural grants   Cost   Cultural grants   Cultural grants   Cost   Cultural grants   Cultural grants   Cultural grants   Cost   Cultural grants   Cost   Cultural grants   Cost   Cultural grants   Cost   Cost   Cultural grants   Cultural grants   Cost   Cost   Cultural grants   Cost   Cost   Community   Cultural grants   Cost   Co
Arts and cultural festivals Total  4.3.2 Cultural grants	1,6 7 7 2 3 3 5	20 1,672 738 738 tre venues subsidy 200 372 572 2,982 rchestra subsidy 216	C587   Citizens Day/Mayoral Day   20	Arts and cultural festivals Total   4.3.2   Cultural grants   Cottural grants   Co	Arts and cultural festivals Total   4.3.2   Cultural grants   C661   Cultural grants pool   738	Arts and cultural festivals Total   4.3.2   Cultural grants   Ce61   Cultural grants pool   738	Arts and cultural festivals Total   4.3.2   Cultural grants   Co61   Cultural grants pool   738   Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372   Access and support for community arts Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C670   Public art fund   292   Arts partnerships (professional)   Total   1,377   Cultural Wellbeing Total   5.1   Libraries network   C467   Branch libraries operations and maintenance   5,644   5.1   Ca670   Co08   Basin Reserve grant   5.13   Recreation partnerships   C008   Basin Reserve grant   5.13   Co08   C530	Arts and cultural festivals Total   4.3.2   Cultural grants   C661   Cultural grants pool   7.38   Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   2.00   C130K   Community arts programme   3.72   Access and support for community arts   C130K   Community arts programme   3.72   Access and support for community arts Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   2.16   C580   St James Theatre Charitable Trust   1.55   C670   Public art fund   2.92   Arts partnerships (professional) Total   1.377   Cultural Wellbeing Total   5.1   Libraries network   Libraries network   C467   Branch library and library network-wide operations   14,666   C303   C6467   Branch libraries operations and maintenance   5,644   C303	Arts and cultural festivals Total   4.3.2   Cultural grants   C661   Cultural grants pool   738	Arts and cultural festivals Total   4.3.2   Cultural grants   C661   Cultural grants pool   7.38	Arts and cultural festivals Total   4.3.2   Cultural grants   C661   Cultural grants pool   738
Arts and cultural festivals Total  4.3.2 Cultural grants Cofe1 Cultural grants pool  Cultural grants Total  4.3.3 Access and support for community arts  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C661 Cultural grants pool  C101A Wellington Convention Centre venues subsidy  C130K Community arts programme  4.4.2 Arts partnerships (professional)  C422 New Zealand Symphony Orchestra subsidy	1,6 7 7 2 3 5 5 2,9	1,672 738 738 738 tre venues subsidy 9 372 572 2,982 rchestra subsidy 216	Arts and cultural festivals Total	Arts and cultural festivals Total     4.3.2   Cultural grants   Coff   Cultural grants pool   738     Cultural grants Total     4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200     C130K   Community arts programme   372     C130K   Community arts programme   372     Access and support for community arts Total	Arts and cultural festivals Total   4.3.2   Cultural grants   Cofficient   Cultural grants   Cofficient   Cultural grants   Cofficient   Cultural grants   Cofficient   Cultural grants   Cult	Arts and cultural festivals Total   4.3.2   Cultural grants   Color   Convention	Arts and cultural festivals Total   1,672	Arts and cultural festivals Total   1,672   4.3.2   Cultural grants   C661   Cultural grants pool   738   738   738   Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372   Access and support for community arts Total   572   Access and support for community arts Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C590   St. James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C104   C670   Public art fund   2292   Arts partnerships (professional)   Total   1,377   C104   C105   Central library and library network-wide operations   1,2892   C467   Branch libraries operations and maintenance   5,644   C467   Branch libraries operations and maintenance   5,644   C467	Arts and cultural festivals Total   4.3.2   Cultural grants   Co61   Cultural grants pool   738	Arts and cultural festivals Total	Arts and cultural festivals Total   4.3.2   Cultural grants   Coff   Cultural grants pool   738
4.3.2 Cultural grants Co61 Cultural grants pool  Cultural grants Total  4.3.3 Access and support for community arts  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  Co661 Cultural grants pool  C101A Wellington Convention Centre venues subsidy  C130K Community arts programme  Access and support for community arts Total	77 7 2 2 3 5 5 2,9	738 738 738 738 tre venues subsidy 200 372 572 2,982 rchestra subsidy 216	4.3.2 Cultural grants C661 Cultural grants pool 738  Cultural grants Total 738  4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy 200 C130K Community arts programme 372  Access and support for community arts Total 572	A.3.2   Cultural grants   C861   Cultural grants pool   738	A.3.2   Cultural grants   C661   Cultural grants pool   738	A.3.2   Cultural grants   C661   Cultural grants pool   738	A.3.2	4.3.2   Cultural grants   Ce61   Cultural grants pool   738	4.3.2   Cultural grants   Coltural grants   Coltural grants pool   T38	4.3.2   Cultural grants   C661   Cultural grants pool   738	4.3.2   Cultural grants   Ca661   Cultural grants pool   738
Cultural grants Total  4.3.3 Access and support for community arts  C101A Wellington Convention Centre venues subsidy  C130K Community arts programme  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C422 New Zealand Symphony Orchestra subsidy	7 2 3 5 5 2,9	738  tre venues subsidy 200 9 372 572 2,982 rchestra subsidy 216	Cultural grants Total         738           4.3.3         Access and support for community arts         C101A         Wellington Convention Centre venues subsidy         200           C130K         Community arts programme         372           Access and support for community arts Total         572           2,982	Cultural grants Total	Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   270	Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372   C101A   C00   C130K   C13	Cultural grants Total	Cultural grants Total   4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   C0mmunity arts programme   372   Access and support for community arts Total   572   Access and support for community arts Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C101   C202   Arts partnerships (professional)   Total   1,377   C201   C201   C202   C203	Cultural grants Total	Cultural grants Total     4.3.3   Access and support for community arts     4.3.1   Access and support for community arts     4.3.2   Access and support for community arts     4.3.3   Access and support for community arts     4.3.4   Access and support for community arts     4.3.5   Access and support for community arts Total     5.72     4.3.6     4.4.1   Arts partnerships (professional)     5.72   Arts partnerships (professional)     6.680   St James Theatre Charitable Trust     6.680   St James Theatre Charitable Trust     6.680   St James Theatre Charitable Trust     7.13     7.15	Cultural grants Total
4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy C130K Community arts programme  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C422 New Zealand Symphony Orchestra subsidy	2 3 5 2,9	tre venues subsidy 200 2 372 572 2,982 rchestra subsidy 216	4.3.3 Access and support for community arts C101A Wellington Convention Centre venues subsidy 200 C130K Community arts programme 372 Access and support for community arts Total 572 2,982	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372   200   C130K   Community arts programme   200   C130K   C050   C130K   C050K   C130K	4.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200   C130K   Community arts programme   372   572   Access and support for community arts Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C101   C101   C102   C102   C103	Access and support for community arts	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200	A.3.3   Access and support for community arts   C101A   Wellington Convention Centre venues subsidy   200
C130K Community arts programme  Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C422 New Zealand Symphony Orchestra subsidy	3 5 2,9	9 372 572 2,982 rchestra subsidy 216	C130K Community arts programme 372  Access and support for community arts Total 572  2,982	Access and support for community arts Total   C130K   Community arts programme   372	Access and support for community arts Total   S72	C130K   Community arts programme   372	C130K   Community arts programme   372	Access and support for community arts Total   4.3 Total   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C170   C17	Access and support for community arts Total   C130K   Community arts programme   372	Access and support for community arts Total   C130K   Community arts programme   372	Access and support for community arts Total   C130K   Community arts programme   372
Access and support for community arts Total  4.3 Total  4.4.2 Arts partnerships (professional)  C422 New Zealand Symphony Orchestra subsidy	5 2,9	2,982 rchestra subsidy 216	Access and support for community arts Total 572 2,982	Access and support for community arts Total   2,982	Access and support for community arts Total   2,982   2,982   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C670   Public art fund   292   292   Arts partnerships (professional) Total   1,377   1,377   2,44   Total   2,892   2,370   2,44   Total   2,892   2,370   2,44   2,370   2,44   2,370   2,44   2,45   2,	Access and support for community arts Total   4.3 Total   2,982   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C670   Public art fund   292   Arts partnerships (professional) Total   1,377   1,377   1,377   2,014   2,015   2,	Access and support for community arts Total   2,982   2,982   4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216   C580   St. James Theatre Charitable Trust   155   C605   Toi Poneke Arts Centre   713   C670   Public art fund   292   Arts partnerships (professional) Total   1,377	Access and support for community arts Total   572	Access and support for community arts Total   5.72	Access and support for community arts Total   572	Access and support for community arts Total   5.72
4.3 Total  4.4.2   Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy	2,9	2,982 rchestra subsidy 216	2,982	A.1 Total	4.3 Total	A.3 Total	4.3 Total	A.3 Total	A.1 Total	A.3 Total	A.1 Total
4.4.2 Arts partnerships (professional) C422 New Zealand Symphony Orchestra subsidy		rchestra subsidy 216		Arts partnerships (professional)	Arts partnerships (professional)	Arts partnerships (professional)	Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216	Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216	Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216	Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216	Arts partnerships (professional)   C422   New Zealand Symphony Orchestra subsidy   216
4.4.2 Arts partnerships (professional) C422 New Zealand Symphony Orchestra subsidy C580 St James Theatre Charitable Trust			4.4.2 Arts partnerships (professional) C422 New Zealand Symphony Orchestra subsidy 216	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155
C580 St James Theatre Charitable Trust	2			C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155	C580   St James Theatre Charitable Trust   155
		e Trust 155	C580 St James Theatre Charitable Trust 155	C605   Toi Poneke Arts Centre   713	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292	Co55   Toi Poneke Arts Centre   713   C670   Public art fund   292	Co05   Toi Poneke Arts Centre   713   Co70   Public art fund   292
C605 Toi Poneke Arts Centre				C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
				Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total  4.4 Total  Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1.1 Libraries network    Libraries network Total  Libraries network Total  Libraries network Total  5.1.1 Libraries network Total  Libraries network Total  20,310	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total
			C605 Toi Poneke Arts Centre 713	4.4 Total   1,377     Cultural Wellbeing Total     Social and Recreat   5.1   Libraries     5.1.1   Libraries network     C050   Central library and library network-wide operations   14,666     C467     Branch libraries operations and maintenance   5,644     Libraries network Total     C0,310     C2,310     C2,310     C2,310     C2,310     C2,310   C2,310   C2,310   C3,310   C3,310   C3,310   C4,317   C	4.4 Total  Cultural Wellbeing Total  Social and Recreat  Social an	4.4 Total  Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1 Libraries network Total  Libraries network Total  5.1 Total  1,377  Cultural Wellbeing Total  5.1.1 Libraries network	4.4 Total   1,377     Cultural Wellbeing Total   1,377     Cultural Wellbeing Total   1,2892     Social and Recreat   5.1   Libraries   5.1   Libraries network   C050   Central library and library network-wide operations   14,666   C467   Branch libraries operations and maintenance   5,644     C050   Central library and library network-wide operations   1,377     C050   Central library and library network-wide operations   1,666   C467   Branch libraries operations and maintenance   5,644     C050   Central library and library network-wide operations   1,377     C050   Central library and library network-wide operations   1,666   C467   Branch libraries operations and maintenance   5,644   C050   Central library and library network-wide operations   1,666   C467   Branch libraries operations and maintenance   1,000   C050	4.4 Total   1,377     Cultural Wellbeing Total   1,377     12,892	A.4 Total	A.4 Total   1,377     Cultural Wellbeing Total   12,892	A.4 Total   1,377     Cultural Wellbeing Total   12,892
		292	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1.1 Libraries network	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1 Libraries network C467 Branch library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 5.1 Total	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1 Libraries 12,892  Libraries network 0.050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Cultural Wellbeing Total  Social and Recreat Social and Recreation Social and Recreat Social and Recreat Social and Recreation Social Analysis Social and Recreation Social Analysis So	Cultural Wellbeing Total  Social and Recreat S.1 Libraries	Cultural Wellbeing Total   12,892	Cultural Wellbeing Total  Social and Recreat	Cultural Wellbeing Total  Social and Recreat
		292 1,377	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292           Arts partnerships (professional) Total         1,377	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C467 Branch library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat  5.1 Libraries  5.1 Libraries network  C050 Central library and library network-wide operations  5.644  Libraries network Total  20,310  5.1 Total  5.2 Recreation promotion and access  5.2.1 Recreation partnerships  C08 Basin Reserve grant  5.3 Recreation partnerships	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310 5.1 Total 5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310 5.1 Total 5.2 Recreation promotion and access 5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 5.1 Recreation partnerships C384 New Zealand Academy of Sport - central 72	Social and Recreat   5.1   Libraries   5.1   Libraries   5.1   Libraries   5.1   Libraries network   C050   Central library and library network-wide operations   14,666   C467   Branch libraries operations and maintenance   5,644   C47	Social and Recreat 5.1 Libraries 5.1.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310 5.1 Total 5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 5.13 Recreation partnerships C384 New Zealand Academy of Sport - central 72
		292 1,377 1,377	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292           Arts partnerships (professional) Total         1,377           1,377         1,377	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total  5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644   20,310	C467   Branch libraries operations and maintenance   5,644   20,310
		292 1,377 1,377 12,892	C605   Toi Poneke Arts Centre   713	Libraries network Total 20,310	Libraries network Total         20,310           5.1 Total         20,310	Libraries network Total 20,310 5.1 Total	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Reserve grant         Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Reserve grant         Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72
		292 1,377 1,377 12,892 etwork-wide operations 14,666	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     12,892     Es   5.1.1   Libraries network   C050   Central library and library network-wide operations   14,666		5.1 Total 20,310	5.1 Total 20,310	5.1 Total     20,310       5.2 Recreation promotion and access     5.2.1 Recreation partnerships     C008 Basin Reserve grant     513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513 C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72
	5,6	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     T13     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     T13     T13     T14     T15     T15     T16     T17     T17     T18     T18     T19     T19	[3.1 10]dl			5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72
	5,6 <b>20,</b> 3	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     T1,377     T2,377     T2,377     T2,377     T2,377     T2,377     T3,377     T3,377     T4,377     T4,377			5.2 Recreation promotion and access   5.2.1   Recreation partnerships   COUR   Basin Reserve grant   513			C384 New Zealand Academy of Sport - central 72	C384 New Zealand Academy of Sport - central 72	C384 New Zealand Academy of Sport - central 72
	5,6 <b>20,3</b> 20,3	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     C870   Public art fund   292     C870   Public art fund   1,377     C870   C870   C870   C870     C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870		5.2 Recreation promotion and access   5.2.1   Recreation partnerships   LOUB   Basin Reserve grant   51.3			L I I I I I I I I I I I I I I I I I I I			
	5,6 <b>20,</b> 3 20,3 5	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     C870   Public art fund   292     C870   Public art fund   292     C870   Public art fund   292     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870   C870   C870     C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870   C870   C870     C870		0004 No. 7 do 14 do 15 do 16 do 17 do						Recreation partnerships Total 585
Recreation nartnerships Total	5,6 <b>20,</b> 3 20,3 5	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     Ses   S.1.1   Libraries network   C050   Central library and library network-wide operations   14,666     C467   Branch libraries operations and maintenance   5,644     Libraries network Total   20,310     Sec   C008   Basin Reserve grant   5.13     C384   New Zealand Academy of Sport - central   72     C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     C670   Central library and library network-wide operations   14,666     C467   Branch libraries operations and maintenance   5,644     C670   C670   C670   C760     C670   C760   C760   C760     C760   C760   C760   C760     C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760   C760   C760     C760	C384 New Zealand Academy of Sport - central 72					Recreation partnerships Total 585		
	5,6 20,3 20,3 5	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 5port - central 72 585	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     Ses   5.1.1   Libraries network   C050   Central library and library network-wide operations   14,666     C467   Branch libraries operations and maintenance   5,644     Libraries network Total   20,310     Stion promotion and access   5.2.1   Recreation partnerships   C008   Basin Reserve grant   513     C384   New Zealand Academy of Sport - central   72     Recreation partnerships Total   585	C384 New Zealand Academy of Sport - central 72 Recreation partnerships Total 585	Recreation partnerships Total 585	Recreation partnerships Total 585					
5.2.2 Access support C419 Passport to Leisure programme	5,6 20,3 20,3 5 5	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     Ses   5.1.1   Libraries network   C050   Central library and library network-wide operations   14,666     C467   Branch libraries operations and maintenance   5,644     Libraries network Total   20,310     Set   C084   Basin Reserve grant   20,310     C384   New Zealand Academy of Sport - central   72     Recreation partnerships Total   585     Sec   S	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total     585       5.2.2     Access support     C419     Passport to Leisure programme     106	Recreation partnerships Total       5.2.2     Access support     C419     Passport to Leisure programme     106	5.2.2 Access support C419 Passport to Leisure programme 106	5.2.2 Access support C419 Passport to Leisure programme 106	5.2.2 Access support C419 Passport to Leisure programme 106		
5.2.2 Access support C419 Passport to Leisure programme  Access support Total	5,6 20,3 20,3 5 5 1	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106	C605   Toi Poneke Arts Centre   713	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total5855.2.2Access supportC419Passport to Leisure programme106Access support Total106	Recreation partnerships Total       5.2.2     Access support     C419     Passport to Leisure programme     106       Access support Total     106	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106	Access support Total 106	Access support Total 106
5.2.2 Access support C419 Passport to Leisure programme	5,6 20,3 20,3 5 5 1 1 1	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 106 782	C605   Toi Poneke Arts Centre   713	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total         585           5.2.2         Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782	Recreation partnerships Total         585           5.2.2         Access support         C419         Passport to Leisure programme         106           Access support Total         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782	5.2.2         Access support Access support Total         C419         Passport to Leisure programme         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106 5.2.3 Recreation programmes C130D Recreation programmes 782	5.2.2         Access support Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782	Access support Total 106  5.2.3 Recreation programmes C130D Recreation programmes 782	Access support Total 106  5.2.3 Recreation programmes C130D Recreation programmes 782
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5.2.2 Access support C419 Passport to Leisure programme  Access support Total  5.2.3 Recreation programmes C130D Recreation programmes	5,6 20,3 20,3 5 5 1 1 7 7	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 106 782	C605   Toi Poneke Arts Centre   713	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total         585           5.2.2         Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782           Recreation programmes Total         782	Recreation partnerships Total         585           5.2.2         Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782           Recreation programmes Total         782	5.2.2         Access support Access support Total         C419         Passport to Leisure programme         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782           Recreation programmes Total         782	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106 5.2.3 Recreation programmes C130D Recreation programmes 782 Recreation programmes Total 782	5.2.2 Access support C419 Passport to Leisure programme 106 Access support Total 106  5.2.3 Recreation programmes C130D Recreation programmes 782 Recreation programmes Total 782	Access support Total  5.2.3 Recreation programmes C130D Recreation programmes 782 Recreation programmes Total 782	Access support Total  5.2.3 Recreation programmes C130D Recreation programmes 782 Recreation programmes Total 782
5.2.2 Access support C419 Passport to Leisure programme  Access support Total  5.2.3 Recreation programmes Recreation programmes Total	5,6 20,3 20,3 5 5 1 1 7 7	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 20,310 5port - central 72 585 nme 106 782 782	C605   Toi Poneke Arts Centre   713	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total   5.2.2   Access support	Recreation partnerships Total   5.2.2   Access support	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2         Access support Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782           Faccestion programmes         782         782         782	Access support Total   106	Access support Total   106
5.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 1 1 7 7 7 1,4	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 782 782 1,473	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292   C670   C670   Public art fund   292   C670   C770	Recreation partnerships Total   72   Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106   Access support Total   106   Access support Total	Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106	Recreation partnerships Total   585	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2         Access support Access support         C419         Passport to Leisure programme         106           Access support Total         106         106           5.2.3         Recreation programmes         C130D         Recreation programmes         782           Recreation programmes Total         782         1,473           5.2 Total         5.3 Recreation Services         5.3.1         Swimming pools         Swimming pools operations         10,616	Access support Total   106	Access support Total   106
5.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 1 1 7 7 7 1,4 10,6 10,6	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 106 782 782 782 1,473 5 10,616	C605   Toi Poneke Arts Centre   713   292   293   293   293   294   295   29	Recreation partnerships Total   72   Recreation partnerships Total   5.2.2   Access support	Recreation partnerships Total   C419   Passport to Leisure programme   106	Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	Access support Total   106	Access support Total   106
5.2.2 Access support C419 Passport to Leisure programme  Access support Total  5.2.3 Recreation programmes  Fecreation programmes  C130D Recreation programmes	5,6 20,3 20,3 5 5 5 1 7 7 7 1,4,4 10,6 10,6	292 1,377 1,377 1,2892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 762 782 782 1,473 6 10,616 3,208	C605   Toi Poneke Arts Centre   713	Recreation partnerships Total   72   Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106   Access support Total   106   5.2.3   Recreation programmes   C130D   Recreation programmes   782   Recreation programmes   782   783   784   785	Recreation partnerships Total   C419   Passport to Leisure programme   106	Recreation partnerships Total   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2 Access support         C419 Passport to Leisure programme         106 Access support Total           5.2.3 Recreation programmes         C130D Recreation programmes         782 Recreation programmes           5.2 Total         782           5.2 Total         5.3 Recreation Services         5.3.1 Swimming pools Swimming pools Swimming pools Pools Swimming pools Swimming pools Total         C034 Swimming pools operations         10,616 Swimming pools Total           5.3.2 Sports fields         C562 Sports fields operations         3,208	5.2.2 Access support         C419 Passport to Leisure programme         106 Passport to Leisure programme           5.2.3 Recreation programmes         C130D Recreation programmes         782 Passport Total           5.2 Total         782 Passport Total         782 Passport Total           5.2 Total         5.3 Recreation Services         5.3.1 Swimming pools Swimming pools Po	Access support Total   106	Access support Total   106
5.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 5 1 1 7 7 1,4 10,6 10,6 3,2 3,2	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 20,310 513 Sport - central 72 585 nme 106 782 782 782 782 1,473 6 10,616 10,616 3,208	C805   Toi Poneke Arts Centre   713   C870   Public art fund   292	Recreation partnerships Total   72   Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106   Access support Total   106   5.2.3   Recreation programmes   C130D   Recreation programmes   782   Recreation programmes   C130D   Recreation programmes   782   782   782   782   782   782   782   782   782   782   782   782   782   782   783   784   785	Recreation partnerships Total   C419   Passport to Leisure programme   106	Recreation partnerships Total   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	Access support Total   5.2.3   Recreation programmes   C130D   Recreation programmes   782	Access support Total   106
S.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 5 1 1 1 1 1 1 1 1 1 0,6 10,6 3,2 3,2	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 20,310 5port - central 72 585 mme 106 106 782 782 782 1,473 5 10,616 10,616 3,208 3,208 13,208	C805   Toi Poneke Arts Centre   713   C805   C870   Public art fund   292   C870   Public art fund   1,377   1,4666   1,	Recreation partnerships Total   72   Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106   Access support Total   106   5.2.3   Recreation programmes   C130D   Recreation programmes   782   Recreation programmes   782   783   784   785	Recreation partnerships Total   C419   Passport to Leisure programme   106	Recreation partnerships Total   5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	Access support Total   5.2.3   Recreation programmes   C130D   Recreation programmes   782	Access support Total   5.2.3   Recreation programmes   C130D   Recreation programmes   782
S.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 5 1 1 7 7 1,4 10,6 10,6 3,2 3,2	292 1,377 1,377 1,2,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 106 782 782 782 1,473 5 10,616 10,616 10,616 3,208 3,208 3,208 181	C805   Toi Poneke Arts Centre   713	C384   New Zealand Academy of Sport - central   72	Recreation partnerships Total   C419   Passport to Leisure programme   106	Recreation partnerships Total   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	Access support Total   106	Access support Total   106
S.2.2   Access support   C419   Passport to Leisure programme	5,6 20,3 20,3 5 5 5 1 7 7 1,4,4 10,6 10,6 3,2 3,2 1 1 2,1	292 1,377 1,377 1,2,892 etwork-wide operations 14,666 and maintenance 5,644 20,310 20,310 513 Sport - central 72 585 mme 106 106 782 782 782 1,473 5 10,616 10,616 3,208 3,208 tion 181 181	C605   Toi Poneke Arts Centre   713	Recreation partnerships Total   72	Recreation partnerships Total   5.2.2   Access support   C.419   Passport to Leisure programme   106	Recreation partnerships Total   5.2.2   Access support	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	5.2.2   Access support   C419   Passport to Leisure programme   106	Access support Total   106	Access support Total   106
	1	e Trust 155	C580 St James Theatre Charitable Trust 155	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,3	Arts partnerships (professional) Total   A-Total   A-T	Arts partnerships (professional) Total   1,377   1,3	Arts partnerships (professional) Total   1,377   1,3	Arts partnerships (professional) Total   1,377   1,3
			I I I I I I I I I I I I I I I I I I I	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I I I I I I I I I I I I I I I I I I I	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44   Total   1,377   1,477   1,37	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I I I I I I I I I I I I I I I I I I I	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I IC580 IST James Theatre Charitaple Trust I 1551	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I I I I I I I I I I I I I I I I I I I	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I IC580 IST James Theatre Charitaple Trust	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
			I I I I I I I I I I I I I I I I I I I	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
				C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
				C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
C605 Toj Poneke Arts Centre	7	713		C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	C670   Public art fund   292	Arts partnerships (professional) Total   1,377   1,44 Total   1,377	Arts partnerships (professional) Total   1,377   1,44   1,377   1,37	Arts partnerships (professional) Total   1,377   1,3
C605 Toi Poneke Arts Centre	7	713		Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total
		713		Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total
				Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total
				Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total	Arts partnerships (professional) Total
C670 Public art fund	2			4.4 Total	4.4 Total  Cultural Wellbeing Total  Social and Recreat  Social an	4.4 Total  Cultural Wellbeing Total  Social and Recreat  Social an	Cultural Wellbeing Total   1,377	4.4 Total   1,377     Cultural Wellbeing Total   1,377     12,892	A.4 Total	A.4 Total   1,377     Cultural Wellbeing Total   12,892	A.4 Total   1,377     Cultural Wellbeing Total   12,892
			C605 Toi Poneke Arts Centre 713	4.4 Total	4.4 Total  Cultural Wellbeing Total  Social and Recreat  Social an	4.4 Total  Cultural Wellbeing Total  Social and Recreat Found Foun	Cultural Wellbeing Total   1,377	4.4 Total   1,377     Cultural Wellbeing Total   1,377     12,892	A.4 Total	A.4 Total   Cultural Wellbeing Total   1,377     12,892	A.4 Total   1,377     Cultural Wellbeing Total   12,892
		292	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1.1 Libraries network Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1 Libraries Co50 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1 Libraries 6.1 Libraries network 6.1 Libraries network 7.1 Libraries ne	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries network C467 Branch library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Cultural Wellbeing Total   12,892	Cultural Wellbeing Total  Social and Recreat S.1 Libraries Social And Recreat Social And Recreation	Cultural Wellbeing Total   12,892	Cultural Wellbeing Total  Social and Recreat	Cultural Wellbeing Total  Social and Recreat
		292	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1.1 Libraries network Cotal Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total	Cultural Wellbeing Total Social and Recreat 5.1 Libraries 5.1 Libraries network Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1 Libraries network Coto Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total  5.1 Total	Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries network C467 Branch library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total  5.1 Total	Cultural Wellbeing Total  Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries network 5.1 Libraries network Total 5.1 Total 5.1 Recreation promotion and access 5.2 Recreation promotion and access 5.3 Recreation promotion access 5	Cultural Wellbeing Total   12,892	Cultural Wellbeing Total  Social and Recreat	Cultural Wellbeing Total  Social and Recreat	Cultural Wellbeing Total  Social and Recreat
		292 1,377	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292           Arts partnerships (professional) Total         1,377	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310 5.1 Total 5.2 Recreation promotion and access 5.2 Recreation partnerships C08 Basin Reserve grant 513	Social and Recreat 5.1 Libraries 5.1 Libraries 5.1 Libraries 5.1 Libraries network C050 Central library and library network-wide operations 14,666 C467 Branch libraries operations and maintenance 5,644 Libraries network Total 20,310 5.2 Recreation promotion and access 5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513	Social and Recreat   5.1   Libraries   5.1   Libraries   5.1   Libraries network   C050   Central library and library network-wide operations   14,666   C467   Branch libraries operations and maintenance   5,644   C467   C46	Social and Recreat   5.1   Libraries   5.1   Libraries   5.1   Libraries network   C050   Central library and library network-wide operations   14,666   C467   Branch libraries operations and maintenance   5,644   C467   C46	Social and Recreat   5.1   Libraries   5.1   Libraries   5.1   Libraries network   C050   Central library and library network-wide operations   14,666   C467   Branch libraries operations and maintenance   5,644   C467   C46
		292 1,377 1,377	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292           Arts partnerships (professional) Total         1,377           1,377         1,377	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total  5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644   20,310	C467   Branch libraries operations and maintenance   5,644     20,310
Social and Recreat 5.1 Libraries 5.1.1 Libraries network C050 Central library and library network-wide operations	444	292 1,377 1,377	C605         Toi Poneke Arts Centre         713           C670         Public art fund         292           Arts partnerships (professional) Total         1,377           1,377         1,377	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total	C467 Branch libraries operations and maintenance 5,644  Libraries network Total 20,310  5.1 Total  5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644	C467   Branch libraries operations and maintenance   5,644   20,310	C467   Branch libraries operations and maintenance   5,644   20,310
		292 1,377 1,377 12,892	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     12,892	Libraries network Total 20,310	Libraries network Total         20,310           5.1 Total         20,310	Libraries network Total         20,310           5.1 Total         20,310	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Reserve grant         Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	Libraries network Total         20,310           5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Reserve grant         Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72
C467 Branch libraries operations and maintenance		292 1,377 1,377 12,892 etwork-wide operations 14,666	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292		5.1 Total 20,310	5.1 Total 20,310	5.1 Total     20,310       5.2 Recreation promotion and access     5.2.1 Recreation partnerships     C008 Basin Reserve grant     513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513 C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72
Libraries network Total		292 1,377 1,377 12,892 etwork-wide operations 14,666	C605   Toi Poneke Arts Centre   713   C670   Public art fund   292		5.1 Total 20,310	5.1 Total 20,310	5.1 Total     20,310       5.2 Recreation promotion and access     5.2.1 Recreation partnerships     C008 Basin Reserve grant     513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513 C384 New Zealand Academy of Sport - central         72	5.1 Total         20,310           5.2 Recreation promotion and access         5.2.1 Recreation partnerships         C008 Basin Reserve grant         513           C384 New Zealand Academy of Sport - central         72
	5,6	292 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     T13   1,377     T25   1,377	5.1 Total			5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72	5.2Recreation promotion and access5.2.1Recreation partnershipsC008Basin Reserve grant513C384New Zealand Academy of Sport - central72
5.1 Total	5,6 <b>20,</b> 3	292 1,377 1,377 1,377 12,892 etwork-wide operations 14,666 and maintenance 5,644 20,310	C605   Toi Poneke Arts Centre   713     C670   Public art fund   292     Arts partnerships (professional) Total   1,377     S77   1,377     S78   1,377     S79   1,377     S79   1,377     S79   1,377     S70   1,377     S71   1,377     S71   1,377     S71   1,377     S72   1,377     S73   1,377     S74   1,377     S75   1,377     S76   1,377     S77   1,377     S77   1,377     S77   1,377     S78   1,377				5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C008 Basin Reserve grant 513	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513 C384 New Zealand Academy of Sport - central 72	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513 C384 New Zealand Academy of Sport - central 72	5.2 Recreation promotion and access 5.2.1 Recreation partnerships C08 Basin Reserve grant 513 C384 New Zealand Academy of Sport - central 72

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Strategy Name			Activity				2009/10	201
	Activity	Activity Name	Component	Actitivity Component Name	Project ID	Project Description	\$000's	00
1		,	5.3.5	Playgrounds	C559	Playgrounds and skate park maintenance	783	
				Playgrounds Total	1	1 - 73	783	
			5.3.6	Marinas	C418	Marina operations	(29)	)
				Marinas Total	10.10		(29)	)
	5.3 Total						17,787	7
		Public health and safety	5.4.1	Burials and cremations	C007	Burial and crematoria operations	807	
	0	and the manufactory	0	Burials and cremations Total	1000.	Danial and oromatoria operations	807	
			5.4.2	Public toilets	C072	Public conveniences contracts	1,892	
			02	Public toilets Total	100.2	- abite controlled contracts	1,892	
			5.4.3	Public health regulations (food/dogs)	C478	Public health inspections and control	1,535	
			00	. abiio nodilin rogalidilono (noda, dogo)	C675	Noise monitoring	706	
				Public health regulations (food/dogs) Total	0073	Indiac monitoring	2,241	
			5.4.4	City safety	C673	Anti-graffiti flying squad	272	
			5.4.4	Oily Saidty	P169	Safe city projects and grants	1,474	
				City safety Total	1 100	Care city projects and grants	1,746	
			5.4.5		C540	Emergency management energtions	1,871	
			5.4.5	Wellington emergency management office	C543	Emergency management operations  Emergency management rural fire management	313	
				Wellington amazganay managamant office Total	0043	Emergency management rural life management		
	5.4 Total	L		Wellington emergency management office Total			<b>2,184</b> 8,871	
			E E 1	Community housing	C125	Housing operations and maintenance	(1.653)	
	5.5	Housing	5.5.1	Community housing	C125 C680		(1,653)	<u> </u>
				Community housing Total	JC080	Housing project		
	<del>-</del>			Community housing Total			(14,328)	)
	5.5 Total	Io	le o 4	The description of the least of	10007	10	(14,328)	)
	5.6	Community participation and support	5.6.1	Implementation of the homelessness strategy	C637	Support for Wellington homeless	130	
					C674		250	
				Implementation of the homelessness strategy Total	12	Ta a contract of	380	
			5.6.2	Community advocacy	C130G	Community advice and information	1,541	
				Community advocacy Total	1-	T	1,541	
			5.6.3	Social and recreational grants	C130A	General grants	447	
					C678	Social and recreational grants pool	1,979	
				Social and recreational grants Total			2,426	
			5.6.4	Community centres and halls	A468	Community properties programmed maintenance	782	
					C068	Community halls operations and maintenance	584	
					C130B	Community properties and facilities operations	1,540	)
					C130I	Accommodation assistance fund	260	
				Community centres and halls Total	C130I	Accommodation assistance fund	260 <b>3,164</b>	ı
	5.6 Total			Community centres and halls Total	C130I	Accommodation assistance fund	260 <b>3,164</b> 7,511	
Social and Recreat	tion Total				1	Accommodation assistance fund	260 <b>3,164</b> 7,511 41,624	
Social and Recreat 6 Urban Developmer	tion Total	Urban planning and policy	6.1.1	Community centres and halls Total  Urban planning and policy development	C533	Planning policy	260 <b>3,164</b> 7,511 41,624 2,387	
	tion Total	Urban planning and policy	6.1.1		1		260 3,164 7,511 41,624 2,387 293	1 1 1 3
	r 6.1	Urban planning and policy	6.1.1		C533	Planning policy	260 3,164 7,511 41,624 2,387 293 2,679	1 1 7 3 9
	r 6.1			Urban planning and policy development Urban planning and policy development Total	C533 C650	Planning policy Growth spine centres	260 3,164 7,511 41,624 2,387 293 2,679 2,679	1 1 7 3 0
	r 6.1	Urban planning and policy  Building control and facilitation	6.1.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)	C533 C650	Planning policy	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667	1
	r 6.1			Urban planning and policy development Urban planning and policy development Total	C533 C650	Planning policy Growth spine centres	260 3,164 7,511 41,624 2,387 293 2,679 2,679	1
	r 6.1			Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)	C533 C650	Planning policy Growth spine centres	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667	1
	6.1 Total 6.2 Total			Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents)  Development control and facilitation (resource consents)	C533   C650   C480   Dtal	Planning policy Growth spine centres	260 3,164 7,511 441,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	6.1 Total 6.2 Total	Building control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total	C533   C650   C480   Dtal	Planning policy Growth spine centres  Building control and facilitation	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	6.1 Total 6.2 Total	Building control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents)  Development control and facilitation (resource consents)	C533   C650   C480   Otal   C479   ts) Total	Planning policy Growth spine centres  Building control and facilitation	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202 3,202 3,202	1
	6.1 Total 6.2 Total 6.3 Total 6.3 Total	Building control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents)  Development control and facilitation (resource consents)	C533   C650   C480   Dtal	Planning policy Growth spine centres  Building control and facilitation	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202 3,202	1
	6.1 Total 6.2 Total 6.3 Total 6.3 Total	Building control and facilitation  Development control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Toevelopment control and facilitation (resource consents)  Development control and facilitation (resource consents)	C533   C650   C480   Otal   C479   ts) Total	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202 3,202 3,202	1
	6.1 Total 6.2 Total 6.3 Total 6.3 Total	Building control and facilitation  Development control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Toevelopment control and facilitation (resource consents)  Development control and facilitation (resource consents)	C533   C650   C480   C479   ts) Total   C651   C651   C651   C651   C653   C653   C653   C653   C653   C653   C654   C655   C6	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 3,202 3,202 3,202 104	1
	6.1 Total 6.2 Total 6.3 Total 6.3 Total	Building control and facilitation  Development control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation	C533   C650   C480   C479   ts) Total   C651   C651   C651   C651   C653   C653   C653   C653   C653   C653   C654   C655   C6	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 3,202 3,202 104	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation	C533   C650   C480   C479   ts) Total   C651   C651   C651   C651   C653   C653   C653   C653   C653   C653   C654   C655   C6	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 3,202 3,202 104 533	3
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total	C533   C650   C480   C479   C479   C651   P057   P057   A312	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations	260 3,164 7,511 41,624 2,337 293 2,679 2,679 4,667 4,667 3,202 3,202 3,202 104 537 641 641	3
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development	C533	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project	260 3,164 7,511 41,624 2,387 293 2,679 4,667 4,667 4,667 3,202 3,202 3,202 104 537 641 1,222 853	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1 6.3.1 6.4.1 6.5.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development  Waterfront development Total	C533   C650   C480   C479   ts) Total   C651   P057   A312   C378   C378   C378   C5378   C5	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 3,202 3,202 104 537 641 1,222 853	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development	C533	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project  Open space art works maintenance	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 3,202 3,202 3,202 104 537 641 641 1,222 853 2,075	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1 6.3.1 6.4.1 6.5.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Toevelopment control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development  Waterfront development Total  Public space and centre developments	C533   C650   C480   C479   ts) Total   C651   P057   A312   C378   C378   C378   C5378   C5	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project	260 3,164 7,511 41,624 2,387 293 2,679 4,667 4,667 4,667 3,202 3,202 104 5537 641 641 1,222 853 2,075 215	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1 6.3.1 6.4.1 6.5.1 6.5.2	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development  Waterfront development Total  Public space and centre developments Total	C533   C650   C480   C479   C479   C651   P057   P057   A312   C378   C350   C370	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project  Open space art works maintenance Public space/centre development planning	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202 3,202 3,202 104 537 641 641 1,222 853 2,075 215 942	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1 6.3.1 6.4.1 6.5.1	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development  Waterfront development Total  Public space and centre developments  Public space and centre developments Total  Built heritage development	C533	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project  Open space art works maintenance	260 3,164 7,511 41,624 2,387 293 2,679 4,667 4,667 4,667 3,202 3,202 3,202 104 537 641 1,222 853 2,075 215 942 1,157 668	
	6.1 Total 6.1 Total 6.2 Total 6.3 Total 6.4 Total	Building control and facilitation  Development control and facilitation  Earthquake risk mitigation	6.2.1 6.3.1 6.4.1 6.5.1 6.5.2	Urban planning and policy development  Urban planning and policy development Total  Building control and facilitation (resource consents)  Building control and facilitation (resource consents) Total  Development control and facilitation (resource consents)  Development control and facilitation (resource consents)  Earthquake risk mitigation  Earthquake risk mitigation Total  Waterfront development  Waterfront development Total  Public space and centre developments Total	C533   C650   C480   C479   C479   C651   P057   P057   A312   C378   C350   C370	Planning policy Growth spine centres  Building control and facilitation  Development control and facilitation  Localised earthquake assessment study Earthquake risk building project  Wellington waterfront operations Wellington waterfront project  Open space art works maintenance Public space/centre development planning	260 3,164 7,511 41,624 2,387 293 2,679 2,679 4,667 4,667 4,667 3,202 3,202 3,202 104 537 641 641 1,222 853 2,075 215 942	

APPENDIY 2

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							APPENIC	
<i>'</i>			Activity				2009/10	20
Strategy Name	Activity	Activity Name	Component	Actitivity Component Name		Project Description	\$000's	(
7 Transport	7.1	Transport planning and policy	7.1.1	Transport planning - (TDM)	C653	Travel Demand Management programme	155	
					P249	Transport policy projects	344	4
					C681	Ngaurunga to Airport Corridor Study	0	)
				Transport planning - (TDM) Total			499	)
	7.1 Total						499	9
	7.2	Transport networks	7.2.2	Vehicle network	C304	Road maintenance and storm cleanup	1,638	3
					C312	Maintenance of Tawa shared driveways	32	2
					C441	Walls, bridges and tunnel maintenance	83	3
					C444	Drains and walls asset stewardship	4,631	
					C445	Kerb and channel maintenance	479	
					C453	Vehicle network asset stewardship	12.434	4
				Vehicle network Total	1		19,298	
			7.2.3	Passenger transport network	C072A	Passenger transport facilities	100	
			1 1	, accorded to the control of the con	C550	Bus shelter contract income	(319)	۸
					C576	Passenger transport asset stewardship	443	3
					C655	Bus priority plan	119	
				Passenger transport network Total	0000	200 priority plan	343	
			7.2.4	Network-wide control and management	A026	Traffic signals system maintenance	676	
			1.5.7	Trotwork wide control and management	A153A	Traffic control asset stewardship	1,421	
					C026C	Road marking maintenance	463	
					C452	Traffic signs maintenance	326	
					C481	Network-wide Control and Management	954	
				Network-wide control and management Total	10401	Network wide Control and Management	3,840	
			7.2.5	Cycle network	C493	Cycleways maintenance	3,040	
			1.2.5	Cycle Hetwork	C577	Cycleways maintenance  Cycleway asset stewardship	26	
				Cycle network Total	CSTT	Cycleway asset stewardship	43	
			7.2.6	Pedestrian network	C307	Street furniture maintenance	277	
			7.2.0	Pedestrian network	C377	Footpaths asset stewardship	3,635	
					C448 C492	Pedestrian network maintenance	802 123	
				Dedectries naturals Tatal	C492	Pedestrian network structures maintenance		
			7.0.7	Pedestrian network Total	00000	Characticals are interested	4,838	
			7.2.7	Road safety	C026B	Streetlight maintenance	1,682	
					C450	Road safety education and promotion	324	
					C494	Fences and guardrails maintenance	199	
					C575	Safety asset stewardship	1,124	
				Road safety Total			3,329	
	7.2 Total				1-		31,691	
	7.3	Parking	7.3.1	Car parking	C290	Parking services and enforcement	(14,859)	)
				Car parking Total			(14,859)	)
	7.3 Total						(14.859)	)
Transport Total	7.3 TOTAL						17,331	

	A official	Т	A ativ de	T	1	T	Comparative	Year
gy Strategy Name	Activity No.	Act.Name	Activity Comp No.	Act.Component Name	Project ID	Project Description	2009/10	2010/
1 Governance		Information, consultation and decision makin		City governance and engagement	CX420	Elections, governance and democratic services	2009/10	2010/
Governance	1.1	miormation, consultation and decision making	9 1.1.1	City governance and engagement	CX420	Shelly Bay	0	
				City governance and engagement Total	CA450	Griefly Bay	0	
	1.1 Total		<u> </u>	City governance and engagement Total			0	
Governance Total	1.1 Total						0	
2 Environment	2.1	Gardens and beaches	2.1.1	Local parks and open spaces	CX033	Reserves property purchases	-	
ZILIIVIIOIIIIeiit	2.1	Galdella alla beaches	2.1.1	Local parks and open spaces	CX050	Early Settlers Trust	21	
					CX284	Park structures upgrades and renewals	345	
					CX436	Parks infrastructure renewals	273	
					CX510	Plimmer Bequest	213	
				Local parks and open spaces Total	CASIO	Fillillinei Bequest	639	
			2.1.2	Botanical gardens	CX348	Botanic gardens renewals	1,047	
			2.1.2	Botanical gardens Total	UA340	Botanic gardens renewals	1,047	
			2.1.3	Beaches and coast operations	CX290	Coastal upgrades	345	
			2.1.3	beaches and coast operations	CX349	Coastal renewals	111	
				Beaches and coast operations Total	UA349	Coastal Terrewals	456	
	2.1 Total		1	Beaches and coast operations Total			2,141	
		Green open spaces (Town belts)	2.2.2	Town belts	CX437	Town belts and reserves upgrades	2,141	
	2.2	Green open spaces (Town beits)	2.2.2	Town belts Total	UX437	Town belts and reserves upgrades	276	
			2.2.4	Walkways	CX435	Walkways renewals and upgrades	328	
			2.2.4	Walkways Total	UX433	waikways renewais and upgrades	328	
	2.2 Total		1	waikways Total			603	
		Water	2.3.1	Water network	CX126	Water reticulation renewals	5,335	
	2.5	Water	2.5.1	water network	CX127	Water reservoir/pump station renewals	3,385	
					CX127	Area/district water meter installation	293	
					CX326	Water reticulation upgrades	486	
					CX326	Water pump station/reservoir upgrades	400	
					CX430	Water network maintenance renewals	1,264	
				Water network Total	CA430	Water Hetwork Hamteriance renewals	10,762	
	2.3 Total		<u> </u>	Water network rotal			10,762	
		Wastewater and stormwater	2.4.1	Stormwater management	CX031	Stormwater flood protection upgrades	1,604	
	2.4	Wasiewalei and sloimwalei	2.4.1	Stoffiwater management	CX151	Stormwater network renewals		
					CAISI	Storriwater network renewals		
1				Stormwater management Total			3,385	
			2.4.2	Stormwater management Total	CV224	Soworago notwork ranguals	4,989	
			2.4.2	Stormwater management Total Sewage collection and disposal network	CX334	Sewerage network renewals	<b>4,989</b> 7,326	
			2.4.2	Sewage collection and disposal network	CX334 CX381	Sewerage network renewals Sewerage network upgrades	<b>4,989</b> 7,326 548	
	2.4 Total		2.4.2				<b>4,989</b> 7,326 548 <b>7,874</b>	
	2.4 Total	Waste reduction and energy conservation		Sewage collection and disposal network  Sewage collection and disposal network Total	CX381	Sewerage network upgrades	<b>4,989</b> 7,326 548 <b>7,874</b> 12,863	
		Waste reduction and energy conservation	2.4.2	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation			4,989 7,326 548 7,874 12,863	
		Waste reduction and energy conservation	2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total	CX381	Sewerage network upgrades  Energy management plan	4,989 7,326 548 7,874 12,863 131	
		Waste reduction and energy conservation		Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen	CX381  CX494  nent CX084	Sewerage network upgrades	4,989 7,326 548 7,874 12,863 131 131 381	
	2.5	Waste reduction and energy conservation	2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total	CX381  CX494  nent CX084	Sewerage network upgrades  Energy management plan	4,989 7,326 548 7,874 12,863 131 131 381	
	2.5 Total		2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen	CX381  CX494  nent CX084  agement Total	Sewerage network upgrades  Energy management plan  Southern Landfill improvements	4,989 7,326 548 7,874 12,863 131 131 381 381 512	
	2.5 Total	Waste reduction and energy conservation  Environmental conservation attractions	2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen	CX381  CX494  nent CX084  agement Total  CX125	Energy management plan  Southern Landfill improvements  Zoo renewals	4,989 7,326 548 7,874 12,863 131 131 381 381 512 234	
	2.5 Total		2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo	CX381  CX494  nent CX084  agement Total	Sewerage network upgrades  Energy management plan  Southern Landfill improvements	4,989 7,326 548 7,874 12,863 131 131 381 381 512 234 2,574	,
	2.5 Total 2.6		2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen	CX381  CX494  nent CX084  agement Total  CX125	Energy management plan  Southern Landfill improvements  Zoo renewals	4,989 7,326 548 7,874 12,863 131 131 381 381 512 234 2,574 2,809	,
Environment Total	2.5 Total		2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo	CX381  CX494  nent CX084  agement Total  CX125	Energy management plan  Southern Landfill improvements  Zoo renewals	4,989 7,326 548 7,874 12,863 131 131 381 381 512 234 2,574 2,809 2,809	
Environment Total	2.5 Total 2.6 Total	Environmental conservation attractions	2.5.1 2.5.2	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen Waste minimisation, disposal and recycling mana  Zoo  Zoo Total	CX381  CX494  nent CX084  agement Total  CX125  CX340	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 2,809	,
Environment Total  3 Economic Developmer	2.5 Total 2.6 Total		2.5.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo  Zoo Total  Visitor attractions	CX381  CX494  nent CX084  agement Total  CX125	Energy management plan  Southern Landfill improvements  Zoo renewals	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 2,809 29,690 600	,
	2.5 Total 2.6 Total	Environmental conservation attractions	2.5.1 2.5.2 2.6.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo  Zoo Total  Visitor attractions  Visitor attractions Total	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 29,690 600 600	,
	2.5 Total 2.6 Total	Environmental conservation attractions	2.5.1 2.5.2	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo  Zoo Total  Visitor attractions	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496  CX275	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct  Wellington Convention Centre renewals	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 29,690 600 600 538	,
	2.5 Total 2.6 Total	Environmental conservation attractions	2.5.1 2.5.2 2.6.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen Waste minimisation, disposal and recycling mana  Zoo  Zoo Total  Visitor attractions Visitor attractions Total  Convention venues	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 29,690 600 600 538	,
	2.5 Total 2.6 Total 2.6 Total	Environmental conservation attractions	2.5.1 2.5.2 2.6.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo  Zoo Total  Visitor attractions  Visitor attractions Total	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496  CX275	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct  Wellington Convention Centre renewals	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 2,809 29,690 600 600 538	,
3 Economic Developmer	2.5 Total 2.6 Total 2.6 Total 3.1 Total	Environmental conservation attractions	2.5.1 2.5.2 2.6.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen Waste minimisation, disposal and recycling mana  Zoo  Zoo Total  Visitor attractions Visitor attractions Total  Convention venues	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496  CX275	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct  Wellington Convention Centre renewals	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 2,809 29,690 600 600 538 - 538 1,138	,
3 Economic Developmer	2.5 Total 2.6 Total 2.6 Total at 3.1 3.1 Total	Environmental conservation attractions  City promotions, events and attractions	2.5.1 2.5.2 2.6.1 3.1.2 3.1.3	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation  Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen  Waste minimisation, disposal and recycling managen  Zoo  Zoo Total  Visitor attractions  Visitor attractions Total  Convention venues  Convention venues Total	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496  CX275 CX481	Energy management plan  Southern Landfill improvements  Zoo renewals Zoo upgrades  Cable car precinct  Wellington Convention Centre renewals Events Centre upgrades	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 29,690 600 600 538 - 538 1,138	,
3 Economic Developmer	2.5 Total 2.6 Total 2.6 Total at 3.1 3.1 Total	Environmental conservation attractions	2.5.1 2.5.2 2.6.1	Sewage collection and disposal network  Sewage collection and disposal network Total  Energy efficiency and conservation Energy efficiency and conservation Total  Waste minimisation, disposal and recycling managen Waste minimisation, disposal and recycling mana  Zoo  Zoo Total  Visitor attractions Visitor attractions Total  Convention venues	CX381  CX494  nent CX084 agement Total  CX125 CX340  CX496  CX275	Sewerage network upgrades  Energy management plan  Southern Landfill improvements  Zoo renewals  Zoo upgrades  Cable car precinct  Wellington Convention Centre renewals	4,989 7,326 548 7,874 12,863 131 131 381 512 234 2,574 2,809 2,809 29,690 600 600 538 - 538 1,138	,

<sup>\*</sup> Preliminary and subject to the approval of Council on 25.6.10

Strategy Name	Activity No.	Act.Name	Activity Comp No.	Act.Component Name	Project IF	Project Description	2009/10	20
Otrategy Name		Heritage	4.2.2	Promotion of Heritage landmarks	CX497	Te ara o nga tupuna - Maori heritage trails	-	20
	1.2	Tromage	7.2.2	Access and support for community arts Total	07(107	To did o figa tapana i Maon fiontago trano	-	
	4.2 Total		<u> </u>	, , , , , , , , , , , , , , , , , , , ,			63	
		Community arts and cultural support	4.3.3	Access and support for community arts	CX458	Art installation	63	
				Access and support for community arts Total			63	
	4.3 Total						63	
Cultural Wellbeing Total							1,163	
Social and Recreation	5.1	Libraries	5.1.1	Libraries network	CX077	Library materials upgrades	1,896	
					CX358	Branch libraries upgrades	0	
					CX359	Branch libraries renewals	26	
				Libraries network Total			1,922	
	5.1 Total						1,922	
	5.2	Recreation promotion and access	5.2.1	Recreation partnerships	CX503	Recreation Partnerships	450	
				Recreation partnerships Total			450	
	5.2 Total	In	le o d	To	IOV/055	The state of the s	450	
	5.3	Recreation Services	5.3.1	Swimming pools	CX055	Aquatic facility upgrades	0	
				0. ''	CX056	Aquatic facility renewals	1,536	
			500	Swimming pools Total	0.70.45	Description of the second	1,536	
			5.3.2	Sports fields Sports fields Total	CX345	Sports fields renewals/upgrades	504 <b>504</b>	
			5.3.3	Synthetic turf sportsfields	CX506	Sythentic Turf Sport Penewal	<b>504</b>	
			5.5.5	Synthetic turi sportshelus	CX506	Sythentic Turf Sport Renewal Sythentic Turf Sport Upgrade	1,500	
				Synthetic turf sportsfields Total	CA301	Symethic full Sport Opgrade	1,500	
			5.3.4	Recreation centres	CX059	Recreation centre renewals	112	
			3.3.4	ivecreation centres	CX499	Indoor Community Sport Centre	1,691	
				Recreation centres Total	OX433	indoor community oport centre	1,803	
			5.3.5	Playgrounds	CX181	Playgrounds renewals/upgrades	482	
			0.0.0	Playgrounds Total	07(101	Traygrounds forteward/apgrades	482	
			5.3.6	Marinas	CX341	Marina renewals	69	
			0.0.0		CX342	Marina upgrades	133	
				Marinas Total	10.10.	J	202	
	5.3 Total	I.	<u> </u>				6,028	
		Public health and safety	5.4.1	Burials and cremations	CX369	Burials and crematoria upgrades and renewals	232	
		,		Burials and cremations Total		1	232	
			5.4.2	Public toilets	CX366	Public convenience upgrades	512	
				Public toilets Total			512	
			5.4.3	Public Health Regulations (food/dogs)	CX509	Dog Signage	-	
				Public toilets Total			-	
			5.4.4	City Safety	CX307	Safety initiatives	-	
				City Safety Total			-	
			5.4.5	Wellington emergency management office	CX372	Emergency management renewals	154	
				Wellington emergency management office Total			154	
	5.4 Total		lee:	To	lov	Tea -	898	
1	5.5	Housing	5.5.1	Community housing	CX370	Housing upgrades	12,986	
1				D	CX371	Housing renewals	2,177	
1	C C T			Community housing Total			15,164	
	5.5 Total	Oittiti	IF C 4	Community control and balls	OV407	Commence in the Health commence of the commence of the	15,164	
1	5.6	Community participation and support	5.6.4	Community centres and halls	CX467	Community halls upgrades and renewals	964	
1	5.6 Total			Community centres and halls Total			<b>964</b> 964	
Social and Pographics To							25,426	
Social and Recreation To Urban Development		Urban planning and policy	6.1.1	Urban planning and policy development	CX491	Growth spine centres	1,638	
Development	0.1	Torbari pianning and policy	0.1.1	orban planning and policy development	CX491	Gateways Sculpture	1,036	
				Urban planning and policy development Total	OA413	Todioways oculpture	1,738	
	6.1 Total			orban planning and policy development Total			1,738	
1		Earthquake risk mitigation	6.4.1	Earthquake risk mitigation	CX505	Earthquake Strengthening	3,103	
	0.4	Landiquake fisk fillingation	0.4.1	Earthquake risk mitigation Total	107,000	Larriquano Oriongrioning	3,103	
1	6.4 Total						3,103	
		Public spaces development	6.5.1	Waterfront development	CX131	Wellington waterfront development	3,709	
	0.5	opacoo acro.opmon	0.0.1	Waterfront development Total	10,0101	g.o ratomont autolopmont	3,709	
			6.5.2	Public space and centre developments	CX051	Greening of Taranaki Street	0,733	
			0.0.2	- IIII -pace and control developments	CX406	Golden mile/ central city streets	1,858	
					CX409	Central city squares and parks	1,030	
		İ	1	1				
					CX410	Central city minor public space improvements	234	

		Activity		Activity					
gy	Strategy Name	No.	Act.Name	Comp No.	Act.Component Name	Project ID	Project Description	2009/10	2010
						CX446	Suburban centre upgrades	125	
					Public space and centre developments Total			2,226	
L		6.5 Total						5,935	
	Urban Development T							10,776	
7	Transport	7.2	Transport networks	7.2.1	Ports access	CX493	Port and ferry access upgrade	0	
					Ports access Total			0	
				7.2.2	Vehicle network	CX086	Walls, bridges and tunnels renewals	2,890	1
						CX088	Thin asphalt road surface renewals	1,579	1
						CX089	Reseals renewals	2,112	<b></b>
						CX090	Preseal preparation renewals	2,159	<b></b>
						CX092	Shape and camber corrections	4,071	<b></b>
						CX093	Sumps flood protection & mitigation upgrades	388	<b></b>
						CX098	Road corridor new walls	1,251	<b></b>
						CX101	Service lane improvements	147	
						CX165	Tunnel and bridge improvements	501	<b></b>
						CX253	Kerb and channel renewal	1,987	
						CX311	Vehicle network new roads	0	<b></b>
						CX350	Wall and embankment improvements	645	
						CX377	Roading capacity projects	979	
						CX383	Area wide road maintenance	553	<del></del>
						CX504	Ngaurunga to Airport corridor	0	
				7.2.3	Vehicle network Total	CX492	Dura antonito al an	19,261	
				7.2.3	Passenger transport network	CX492	Bus priority plan	3,914 <b>3,914</b>	<del>                                     </del>
				7.2.4	Passenger transport network Total  Network-wide control and management	CX095	Traffic and street signs renewals	1,670	<del></del>
				7.2.4	Network-wide control and management	CX353	Traffic signal renewals	497	l
					Network-wide control and management Total	CASSS	Traffic signal renewals	2,167	<b>—</b>
				7.2.5	Cycle network	CX112	Cycle network improvements	475	
				7.2.5	Cycle network Total	CATIZ	Cycle network improvements	475	<b>—</b>
				7.2.6	Pedestrian network	CX091	Pedestrian network structures renewals	245	
				7.2.0	r edestriari network	CX091	Pedestrian network footpath renewals	3,345	
						CX094	Footpath extensions	408	1
						CX108	Street furniture renewals	348	
						CX100	Pedestrian network accessways	473	l
					Pedestrian network Total	0/(100	i caccinan network accessways	4,819	
				7.2.7	Road safety	CX096	Safety street lighting renewal	340	
				7.2.7		CX171	Minor safety projects	613	
						CX352	Fences and guardrails renewals	581	ſ
						CX445	SaferRoads project	1,049	
1					Road safety Total	1		2,584	<u> </u>
		7.2 Total	•	<u> </u>				33,220	
			Parking	7.3.1	Car parking	CX102	Parking asset renewals	0	i
					, ,	CX319	Roadside parking improvements	287	i
					Car parking Total			287	
		7.3 Total	•	<u> </u>	, ,			287	
ŀ	Transport Total							33,507	
	tal							101,700	