

**2010/11  
RATES FUNDING STATEMENT (including GST at 12.5%)**

<i>Rate</i>	<i>Factor</i>	<i>Differentiation</i>	<i>Total Value of Factor</i>	<i>Rate/charge</i>	<i>Rates yield GST Inclusive</i>
<b>General Rate</b>	Capital Value	Base differential use	\$34,468,425,000	¢0.205716	\$70,907,065
	Capital Value	Commercial, industrial & business use	\$10,513,064,000	¢0.637660	\$67,037,404
	<b>TOTAL</b>				<b>\$137,944,469</b>
<b>Sewerage Rate</b>	Fixed charge	Base differential use / connection status	64471 properties	\$112.50	\$7,252,988
	Capital Value	Base differential use / connection status	\$36,313,687,000	¢0.036677	\$13,318,771
	Capital Value	Commercial, industrial and business use / connection status	\$9,071,381,000	¢0.144132	\$13,074,763
	<b>TOTAL</b>				<b>\$33,646,521</b>
<b>Water rate</b>	Fixed charge	Base differential use/connection status (without water meter)	58080 properties	\$127.50	\$7,405,200
	Capital Value	Base differential use/connection status (without water meter)	\$30,108,158,000	¢0.049218	\$14,818,633
	Consumption unit charge	Base differential use/connection status (water meter)	n/a	\$1.82 / m3	\$444,038
	Fixed charge	Base differential use/connection status (water meter)	n/a	\$108.00	\$73,937

	Capital Value	Commercial, industrial and business use /connection status( without water meter)	\$857,814,000	¢0.277639	\$2,381,626
	Consumption unit charge	Commercial, industrial and business use /connection status (water meter)	n/a	\$1.82 / m3	\$12,512,308
	Fixed charge	Commercial, industrial and business use /connection status (water meter)	n/a	\$108.00	\$266,430
	<b>TOTAL</b>				<b>\$37,902,172</b>
<b>Stormwater rate</b>	Capital Value	Base differential use (excluding rural)	\$33,982,622,000	¢0.036379	<b>\$12,362,538</b>
	Capital Value	Commercial, industrial and business use (excluding rural)	\$9,483,712,000	¢0.037841	<b>\$3,588,731</b>
	<b>TOTAL</b>				<b>\$15,951,270</b>
<b>Base sector targeted rate</b>	Capital Value	Residential use	\$34,468,425,000	¢0.021767	<b>\$7,502,742</b>
<b>Commercial sector targeted rate</b>	Capital Value	Commercial, industrial & business use	\$10,513,064,000	¢0.033794	<b>\$3,552,785</b>
<b>Downtown levy</b>	Capital Value	Commercial, industrial & business use / central city location	\$7,229,519,000	¢0.169493	<b>\$12,253,529</b>
<b>Tawa driveways levy</b>	Fixed charge	Shared residential access driveways in the suburb of Tawa and maintained by the Council	251 properties	\$150.00	<b>\$37,650</b>

<b>Marsden Village levy</b>	Commercial, industrial & business use located in Marsden shopping village Capital Value	\$11,519,000	¢0.126800	<b>\$14,606</b>
<b>TOTAL RATES REQUIREMENT (INCLUDING GST at 12.5%)</b>				<b>248,805,744</b>