
ORDINARY MEETING

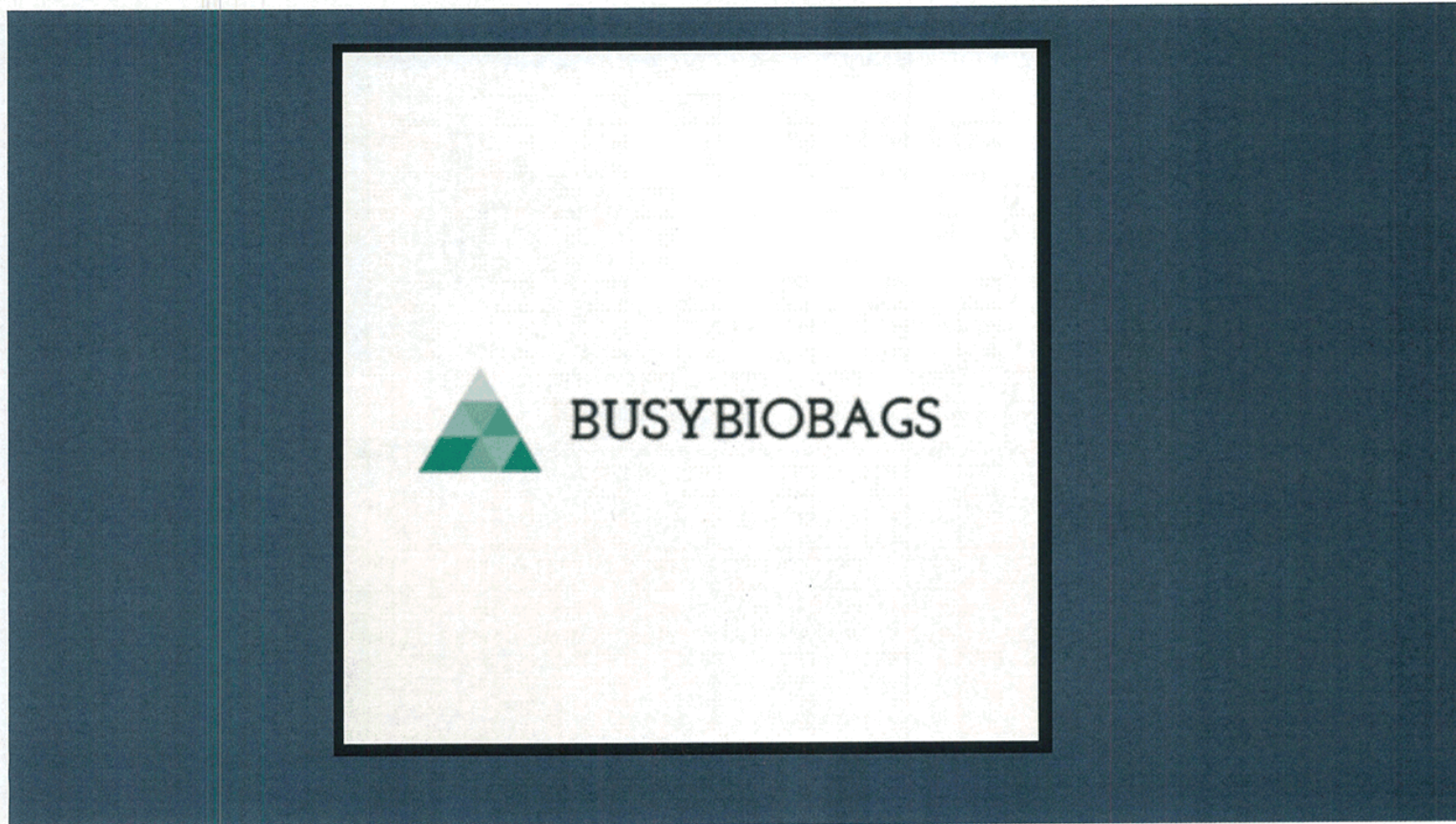
OF

TAWA COMMUNITY BOARD

MINUTE ITEM ATTACHMENTS

Time: 7:00pm
Date: Thursday, 8 June 2017
Venue: Tawa Community Centre
5 Cambridge Street
Tawa
Wellington

Business	Page No.
1.4.1 Busy Bio Bags presentation - Tawa College	
1. Busy Bio Bags presentation - Megan Henderson and Shirley Harding (Tawa College)	2
1.4.2 Murray Darroch	
1. Proposals to improve access at Takapu Railway Station - Tabled item 12	
2.4 Tawa Community Patrols Update	
1. Tawa Community Patrols Presentation	14





Who we are?

Vision

To eliminate plastic bag use in Tawa, creating a more sustainable community for future generations.

Mission Statement

To provide an alternative to plastic shopping bags that residents can use helping to eliminate plastic in Tawa.



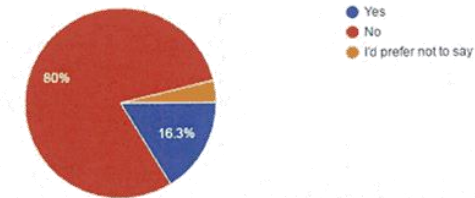


How are we
different?

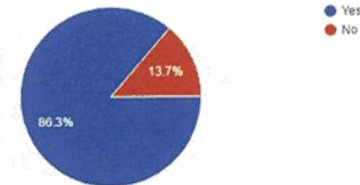
Market Research Findings

We sent out a survey to find our target market for our product. The survey came back with some positive and some negative aspects. One big negative is that majority of people that submitted in our survey said they lived in areas other than Tawa, which is our business is located. On the positive side a huge amount of submissions said they would rather use a tote bag over a plastic bag

Do you live in Tawa? (80 responses)

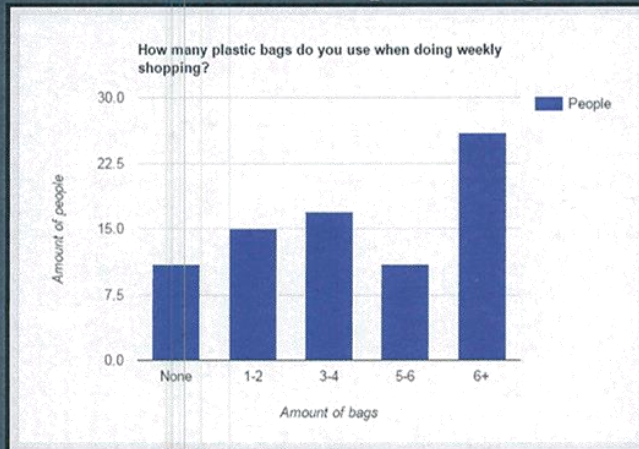


Would you use tote bags as an option to replace single use plastic bags? (80 responses)



Market Research Findings

Another alarming statistic we received but is a great response for our product. And that is the amount of plastic bag use on weekly trips to the Supermarket.





How will we fund our company?

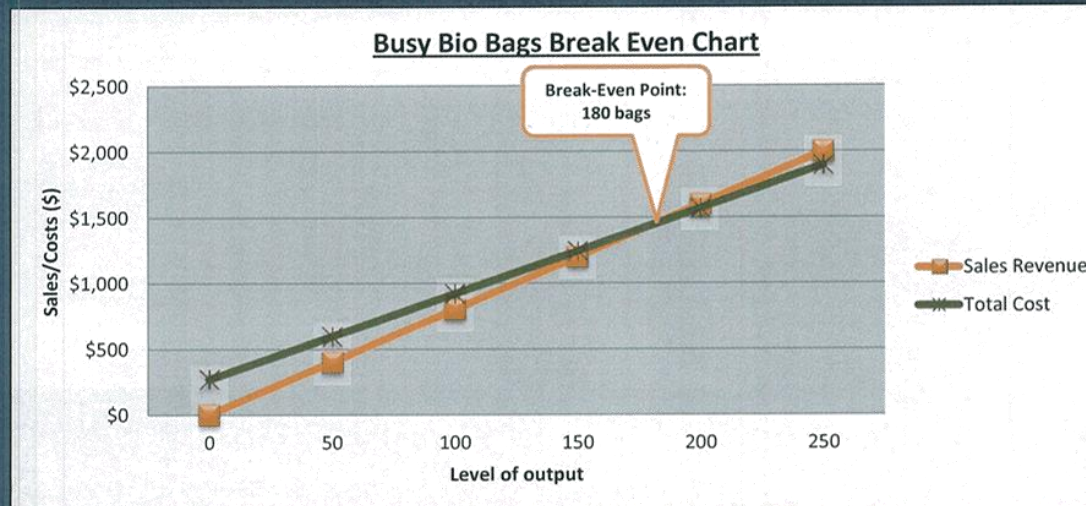
Busy Bio Bags

Budgeted Income Statement (for provision of 250 Busy Bio Bags)

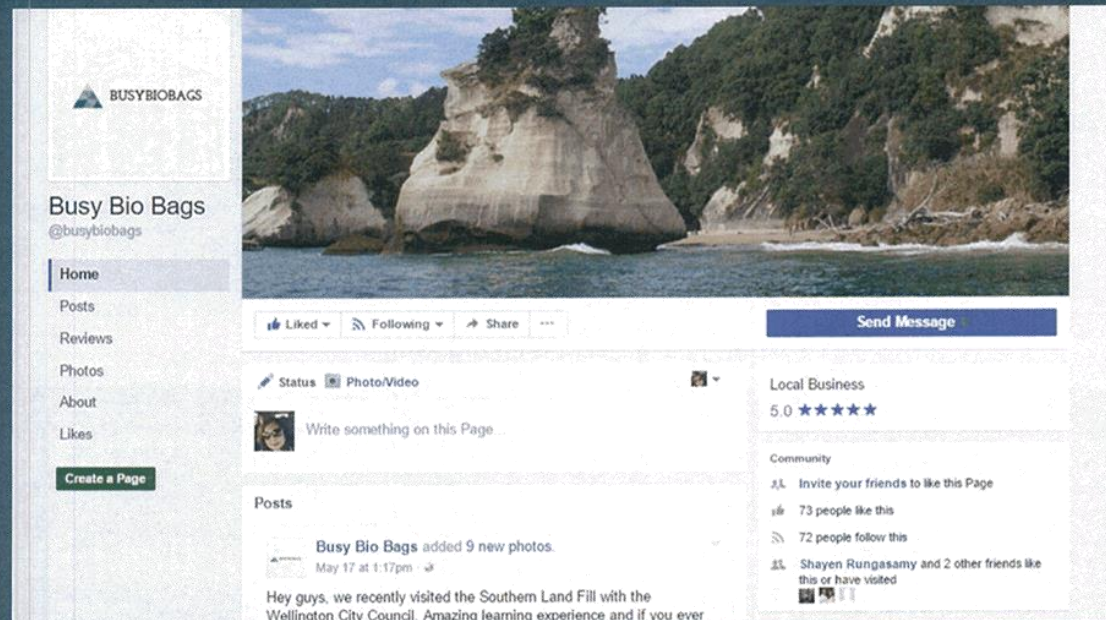
	June	July	August	September	October	Total
Revenue						
Sales						
Less: Cost of Goods Sold			\$650.00	\$650.00	\$325.00	\$1,625.00
Gross Profit	\$0.00	\$0.00	-\$650.00	-\$650.00	-\$325.00	-\$1,625.00
plus: other revenue						
Fundraising		\$20.00				\$20.00
Grants		\$2,000.00				\$2,000.00
Total revenue	\$0.00	\$2,020.00	-\$650.00	-\$650.00	-\$325.00	\$395.00
Less: Expenses						
Printing			\$30.00	\$30.00	\$15.00	\$75.00
Pamphlets			\$100.00			\$100.00
Coat Hangers			\$50.00			\$50.00
Shipping			\$15.00	\$15.00	\$15.00	\$45.00
Total Expenses	\$0.00	\$0.00	\$195.00	\$45.00	\$30.00	\$270.00
Net Profit before tax	\$0.00	\$2,020.00	-\$845.00	-\$695.00	-\$355.00	\$125.00
less: taxation (25%)	\$0.00	\$505.00	-\$211.25	-\$173.75	-\$88.75	\$31.25
Net profit after tax	\$0.00	\$1,515.00	-\$633.75	-\$521.25	-\$266.25	\$93.75
Accrued Net Profit to date before tax	\$0.00	\$2,020.00	\$1,175.00	\$480.00	\$125.00	\$125.00
Accrued Net Profit to date after tax	\$0.00	\$1,515.00	\$881.25	\$360.00	\$93.75	\$93.75

Breaking Even Point

If we were to get the bag we have here we would need to sell 180 bags to break even at \$8.00 per unit



Our Facebook



2017 info for Tawa Community about improved access for Takapu railway station

Tabled item † Tawa Community Board meeting 08 June 2017

14 May 2017

FOR Northern Ward councillors & members of the Tawa Community Board

FROM Murray Darroch at 12 Somerville Tce, Tawa Ph 232-1566

Copy of text of part of the submission that is to be presented by Living Streets Aotearoa (the pedestrian advocacy group) as part of the Annual Plan submission process.

TAKAPU RAILWAY STATION – PROPOSALS TO IMPROVE ACCESS

The Wellington regional train network operates on the basis that people who are wheel-chair dependent for their transport needs can gain entry on to, and travel on, and then disembark from, any train on the network.

The underlying assumption is that people who are wheel-chair dependent should be able to access all railway station platforms that are part of the Wellington regional rail network.

While this assumption holds for the majority of the railway stations on the network, it does not hold for all such stations.

In the case of the western Takapu station platform (*the one that is used by the public who want to travel to stations as far as Waikanae*) there is one access route to the station platform that is suited to wheelchair users, and also wheelchair users can use the station platform shelter at the western Takapu station platform to protect themselves from the rain - along with non-disabled people.

The railway station building that provides shelter for the station platform for the western Takapu station was made disability accessible by the Wellington Regional Council recently the request of Living Streets Aotearoa - ie it happened only within the last two years.

In the case of the eastern Takapu station platform (*the one that is used by the public for transport into central Wellington*) there is NO disability access to the platform and also if wheelchair users manage somehow to get there they CANNOT use the eastern Takapu station platform shelter to protect themselves from the rain.

The Regional Council via its officials have promised in an email to the Living Streets Aotearoa's Wellington group, that when wheelchair disability access is provided to the eastern Takapu Station platform, then the Regional Council will provide wheelchair access for the railway station building shelter located on the eastern Takapu station platform.

Living Streets Aotearoa therefore requests the Wellington City Annual Plan to make provision in its Annual Plan for access to the eastern Takapu station platform be upgraded so people who are wheel-chair dependent can travel from that public car-park located that is closest to the Porirua stream and immediately adjacent to where the public toilets are located at Boscebel Lane, so they can travel from that particular car-park directly to the eastern Takapu station platform.

2017 info for Tawa Community about improved access for Takapu railway station

There is a tar-sealed route that currently exists that goes from that car-park underneath the main-trunk railway line next to the Porirua stream. One part of that route then turns and goes north as part of the Tawa pedestrian/cyclist shared pathway and the other part of that route turns to go south along close to the boundary of Willowbank Reserve as far as the station platform. *NOTE This route from the carpark where it then goes via Willowbank Reserve is currently used by some pedestrians to get access to the eastern Takapu station platform.* Particular points to note are

- That particular route would have to be improved in different places in terms of both gradient and width in order to accommodate wheelchair users.
- In some places the route is too narrow to accommodate a pedestrian user going in one direction with a wheelchair user going in the opposite direction.
- Another design issue relates to the exit from that route on to the eastern Takapu station platform. The configuration of the boundary fence that separates the eastern Takapu station platform from Willowbank Reserve is too tight to permit a wheelchair to negotiate around 180 degrees one way and then 90 degrees in the opposite way at that point to gain access to the station platform.

Living Streets Aotearoa notes the Wellington City Council has a Disability Access Advisory Group, and we recommend this particular Council organisation be co-opted to provide the necessary design technical expertise to ensure all the needs of disabled people who are wheelchair dependent can be sufficiently met, when transiting along this route to and from the eastern Takapu station platform.

If this route is made fully accessible for people who are dependent on wheel-chair use, then our corollary recommendation is that **three** of the public car-parks in that car-park area where the public toilets are located at Boscebel Lane should be reconfigured to become **two** disability car-park use only. No doubt the Wellington City Council Disability Access Advisory Group would be best placed to advise where in that car-park area those disability parks should be located as well as advising on the overall design configuration.

A further comment is if this route we are recommending is improved in the manner we suggest, and if appropriate signage is installed that makes the route far more obvious to the public, it may become a preferred route for more pedestrians who wish to travel into Wellington Central Railway station and who are walking or running from the northern end of Boscebel Lane and who wish to get speedy access to the relevant station platform. *NOTE It would be quicker for many of these pedestrians than for them running as far as Takapu Road bridge and then across the bridge and then running down the steps on the other side to get to the eastern platform.*

In short the route that we are recommending be upgraded could become the preferred route for most pedestrians wanting to get to the Takapu station platform that they need to get to in order to travel into central Wellington. It could be a "win win" for pedestrians as well as for people who are wheel-chair dependent.

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TAWA COMMUNITY PATROL
PRESENTATION TO
TAWA COMMUNITY BOARD
8TH JUNE 2017



TAWA COMMUNITY INVOLVEMENT

- Established in 2008 with 6 members to be the “eyes & ears” of NZ Police
- Charitable Trust established for funding purposes – 3 Trustees
- Following a public meeting, the Community got behind the Patrol and Sponsors were approached:
 - The Tawa Community Board have been supportive from DAY 1.
 - Initially, Patrollers carried out patrols in their private vehicles, in a covert fashion.
 - First Patrol Car purchased for \$1.00 – gifted by Security Company
 - Totally stripped and repainted by Just Rust Ltd for \$70.00
 - Lions and Rotary Clubs contributed to fit-out, equipment and uniform
 - North City Motors Tawa Ltd continues to provide servicing and WOF – any parts required at cost
 - AMI provides insurance cover
 - Harcourt’s Foundation donated an AED

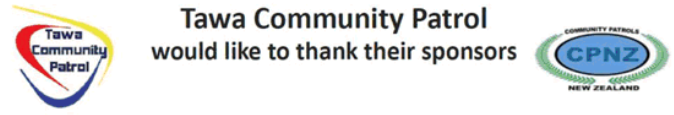


TAWA COMMUNITY PATROL

CURRENT STATUS

- Grown to 44 members comprising:
 - 30 Night Patrollers
 - 8 Day Patrollers
 - 2 Support Staff + 4 on leave
- Night Patrols on Fridays 9.30pm to 1.30pm
Saturdays 6.30pm to 9.30pm and 9.30pm to 1.30am
- Day Patrols – flexible hours, minimum two days patrols per week
- Monthly average - Patrol Hours = 110 hrs
Kilometres Travelled = 854 k/ms





Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

PATROL OPERATIONS

- Tasking by Police – Intel-based, District Command Centre, Local Emergencies, Cordons, Road Closures/Diversions
- Tasking by WCC – Flooding, Faulty Infrastructure, Homeless, Earthquake Reconnaissance, etc.
- Relationships with Emergency Services – Fire, WFA, Red Cross
- Other Community Activities – School Galas, Spring into Tawa, Christmas Parade





[IN CONFIDENCE]

Tawa Community Patrol - Patrol Report (29 May – 4 June 2017)

Identifiers		Event	Vehicle of Interest		People of Interest		Police Contact
Date	Time		Rego	Make/Model/Colour	Identifiers	Description/Features	Comms/response
30/5/17	1610	117-119 Woodman Drive, Tawa » Vehicle parked, looks abandoned.	[REDACTED]	Suzuki Alto, silver			
	1641	Main Road, Tawa » Patrollers walked the Main Road, no issues to report.					
2/6/17	2122	Outlet City, Tawa » Vehicle parked.	[REDACTED]	Toyota, blue			
	2135	Caribbean Drive, Grenada North » Vehicles parked.	[REDACTED] [REDACTED]				
	2228	Tawa Swimming Pool & Skatepark » Vehicle parked.	[REDACTED]	Chevrolet, blue			
	2306	Redwood School, Tawa » Window open in Room 2.					

3/6/17	2110	Tawa Community Centre, Tawa » Two people leaving bottles on ground by carpark at the back of the Community Centre. » Patrollers removed bottles.					
	2203	Tawa College Top Field, Tawa » Vehicle parked.	██████	Station wagon, blue			
	2257	Tawa College Top Field, Tawa » Vehicle parked.	██████	White Van	1 person		
	2356	Tawa Rugby Club, Tawa » There has been a disturbance at the Rugby Club, Police Officer in attendance. » Patrollers checked with Police Officer he did not require assistance as he had called for back up.					



ACCOUNTABILITY

STATISTICS PROVIDED TO NZ POLICE, WCC & CPNZ

	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Total
Vehicle Related	23	49	60	22	39	38	31	45	54	42	54	51	508
Property Related	5	2	3	0	4	3	6	9	4	3	4	0	43
Damaged Property	6	11	5	2	1	0	1	1	3	2	9	4	45
Disorder Related	6	0	0	0	0	2	0	0	0	0	0	0	8
People Related	5	4	4	2	3	6	1	6	5	2	2	5	45
Special Services	4	5	7	2	0	12	4	1	3	3	3	0	44
Patrol Kilometres Travelled	639	1108	1197	552	746	983	592	810	933	836	944	907	10247
Patrol Hours Worked	84	116	111	57	129	137	95	94	168	115	112	101	1319
Administration	44	60	85	63	107	77	59	56	74	46	78	56	805
Training	60	3	18	55	86	0	0	6	24	31	15	6	304



TAWA COMMUNITY PATROL CAR

2016 HONDA HRV

Annual MV Running Costs

Fuel :	\$ 2,000
NZTA Licencing:	\$ 115
WOF:	\$ 60
Insurance:	\$ 750
Servicing:	\$ 500
	<u>\$ 3,425</u>

Other Costs

Uniform – Shirts (Lions Club)	\$ 2,320
Uniform - Hi-Vis Safety Apparel	\$ 7,500*

Sources of Operational Funding

WCC / Tawa Community Board

Tawa-based Sponsors:

- Metal Immersions Ltd
- North City Motors Ltd
- Just Rust Ltd
- AMI & Others

