
REPORT 4
(1215/12/IM)

**RECREATION WELLINGTON - UPDATE ON
RECREATION FACILITIES AND PROGRAMMES. 4TH
QUARTER 2011/2012**

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 4th quarter of the 2011/2012 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

There is no attendance data for the pool as it is closed for maintenance. Attendance for the quarter at Tawa Recreation Centre was down 4.7% on the same period for 2010/11.



3. Recommendations

It is recommended that the Tawa Community Board:

1. *Receive the information.*

4. Background

Tawa Community Pool

The pool was closed on the 9th October 2011 for the roof replacement and scheduled five year maintenance. Work continues on the earthquake strengthening with completion expected in November 2012.

Tawa Recreation Centre

Facility: Tawa Rec Centre

Attendance: 2011/12

Numbers (Actual) Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	15,260	2,059	1,212	1,530	1,691	1,081	498	692	683	731	1,441	1,711	1,931
Leisure ca	435	49	42	38	19	29	21	8	45	50	34	40	60
Children	8,923	969	785	705	618	706	642	341	329	418	773	1,191	1,446
Total	24,618	3,077	2,039	2,273	2,328	1,816	1,161	1,041	1,057	1,199	2,248	2,942	3,437

Target 25,000

Attendance: 2010/11

Numbers (Actual) Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	16,853	1,902	1,758	1,549	1,611	1,280	285	542	897	959	2,019	2,178	1,873
Passport	419	46	52	41	52	31	19	0	39	41	26	34	38
Children	8,751	1,138	940	701	678	738	380	299	377	634	862	958	1,046
Total	26,023	3,086	2,750	2,291	2,341	2,049	684	841	1,313	1,634	2,907	3,170	2,957

Although the attendance target was short by 382 the facility achieved income and enjoyed a busy year. Our adult netball league continues to thrive and we have had a number of new groups try out the facility. The fire in the Community Centre during June caused the cancellation of one of our classes.

Current regular club activities	Number of groups
Boxing	1
Football/futsal/junior football	3
Volleyball	3
Samoan SDA	1
Netball	1
Basketball	1

Community outreach

Some of the Tawa pool staff ran the Push Play activities in the April holidays and these were well attended.

We also supported the "Kids Games" (local Church groups working with year 4-8 children) by running activities and games on Friday afternoon.

Contact was also made with the local primary schools to allow us to run July Push Play activities in the school halls.

5. Discussion

There are no discussion items for this report.

1. Consultation and Engagement

There are no consultation or engagement issues in respect of this report.

2. Financial Considerations

There are no financial considerations in respect of this report.

3. Climate Change Impacts and Considerations

There are no climate change impacts or considerations in respect of this report.

4. Long-Term Plan Considerations

There are no LTP considerations in respect of this paper.

6. Conclusion

The Recreation Centre had a solid year financially and although attendance was slightly down it was not significantly so.

Recreation Wellington is looking forward to confirming the opening date for Tawa pool as we know the community will be delighted to see it back in action and looking extremely smart.

Contact Officer: *Lynda Rigler, Recreation Manager Northern*