
REPORT 3
(1215/12/IM)

RECREATION FACILITIES AND PROGRAMMES. 2ND QUARTER 2010/2011

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 2nd quarter of the 2010/2011 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

Attendance for the quarter at Tawa Community Pool was up 20% on the same period for 2009/10.

Attendance for the quarter at Tawa Recreation Centre was up 5% on the same period for 2009/10.

The facilities enjoyed a busy quarter with a successful new basketball league commencing at the Recreation Centre.

3. Recommendations

Officers recommend that the Tawa Community Board:

- 1. Receive the information.*

4. Background

Tawa Community Pool

Our general attendance is up on last year and in this quarter the Learn to Swim numbers improved. Our biggest increase was with our school visits.

Our spa pool was replaced during December and the new spa is working well.

The “Dead Sea Challenge” ran through October and November with only a small number of participants. This challenge is to encourage customers’ participation in a competition across our pools. We will review this activity and look at other possibilities going forward.

We were unsuccessful in appointing a new Team Leader Aquatic Programmes and will continue to manage this in house until next year.

Tawa Recreation Centre

Attendance numbers are slightly up on the same quarter as last year but year to date is behind by 5%. Income is up over 20% from last year.

Facility: Tawa Rec Centre

Attendance: 2010/11

Numbers (Actual)	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Category													
Adults	8,385	1,902	1,758	1,549	1,611	1,280	285						
Leisure card	241	46	52	41	52	31	19						
Children	4,575	1,138	940	701	678	738	380						
Total	13,201	3,086	2,750	2,291	2,341	2,049	684	0	0	0	0	0	0
Programmes	0												

Attendance: 2009/10

Numbers (Actual)	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Category													
Adults	12,073	2,195	1,910	1,817	1,399	1,159	677	745	838	1,215	31	42	45
Leisure card	3,027	60	51	56	59	38	0		43	37	776	773	1,134
Children	13,053	1,107	933	964	731	407	389	336	257	517	2,121	2,301	2,990
Total	28,153	3,362	2,894	2,837	2,189	1,604	1,066	1,081	1,138	1,769	2,928	3,116	4,169

The basketball league commenced in this quarter and attracted six teams for this beginning league.



Community outreach

The 'Run Swim' event for women was held on the 12th October with over 90 participants running 2km, 4km or 6km and swimming 200m, 400m, or 600m. Some Mothers pushed buggies in the event.

A Community Recreation Programmer will be appointed in the next quarter to work in the northern suburbs particularly in community recreation engagement.

5. Discussion

There are no discussion items for this paper.

5.w Consultation and Engagement

There are no consultation or engagement issues in respect of this paper.

5.x Financial Considerations

There are no financial considerations in respect of this paper.

5.y Climate Change Impacts and Considerations

There are no climate change impacts or considerations in respect of this paper.

5.z Long-Term Council Community Plan Considerations

There are no LTCCP considerations in respect of this paper.

6. Conclusion

Our attendance at the Pool will continue to be affected by the Easy Swim School at Tawa School. We plan to install a new sign on the railway side of the pool to attract customers to our "Learn to Swim" classes.

The basketball league for the Recreation Centre will provide an activity for recent school leavers in the Tawa area and hopefully will lead to a club being formed.

Facility maintenance commenced at the Recreation Centre and will be completed in January.

Contact Officer: *Lynda Rigler, Recreation Manager Northern*