
REPORT 3.4
(1215/52/IM)

LONG TERM COUNCIL COMMUNITY PLAN 2005/06- 2015/16: RECOMMENDED ADOPTION

1. Purpose of Report

This report provides for the formal recommendation of the Long Term Council Community Plan to Council.

2. Recommendations

It is recommended that the Committee:

- 1. Receive the information.*
- 2. Note the changes to the Forecast Financial and Funding Impact Statements as a consequence of decisions at this meeting (to be tabled).*
- 3. Recommend that Council adopt the Long Term Council Community Plan 2006/07 – 2015/16 as per the draft plan with the changes agreed by the Strategy and Policy committee meeting of 21 June 2006.*
- 4. Delegate to the Chief Executive Officer the authority to reflect these decisions in the final publication and to make minor editorial changes as required.*

3. Background

Having completed the special consultative procedure and deliberated on changes the committee is required to report its recommendations to Council.

The 10 year budgets for each of the Council's projects and programmes and the Forecast Financial and Funding statements are attached. These are included as they were in the Draft Long Term Council Community Plan. Any changes to these as a result of earlier decisions will be tabled as part of the committee's consideration of this paper. Consequential changes, which result from changes elsewhere on this agenda, to the Forecast Financial and Funding Impact Statements, will also be tabled at this stage.