

Wellington Zoo Trust
ZCP draft business case
2006/07 CAPEX FUNDING

Appendix 2

	<u>Priority Ranking</u>	<u>Funding Requested by Zoo Trust</u>	<u>Less targeted external funding</u>	<u>Net cost to Council</u>
<u>ZCP Year 1</u>				
Temporary Avaries	1	274,057	-	274,057
Hospital	2	4,105,777	1,700,000	2,405,777
Amphitheatre & Enclosures	3	1,627,506	1,000,000	627,506
Monkey Islands Exhibit - Forests Phase 1	4	214,904	-	214,904
Islands in Isolation (i-3) - Phase 1	5	134,256	-	134,256
Zoo site access/circulation	6	215,333	-	215,333
Entry Building, Shops & Café upgrade	7	42,000	-	42,000
Environmental Management System	8	50,000	-	50,000
Security	9	40,000	-	40,000
Health & Safety	10	30,000	-	30,000
		<u>6,733,833</u>	<u>2,700,000</u>	<u>4,033,833</u>
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