
ORDINARY MEETING

OF

COMMUNITY, SPORT AND RECREATION COMMITTEE

MINUTE ITEM ATTACHMENTS

Time: 9.15am
Date: Thursday, 3 March 2016
Venue: Committee Room 1
Ground Floor, Council Offices
101 Wakefield Street
Wellington

Business

Page No.

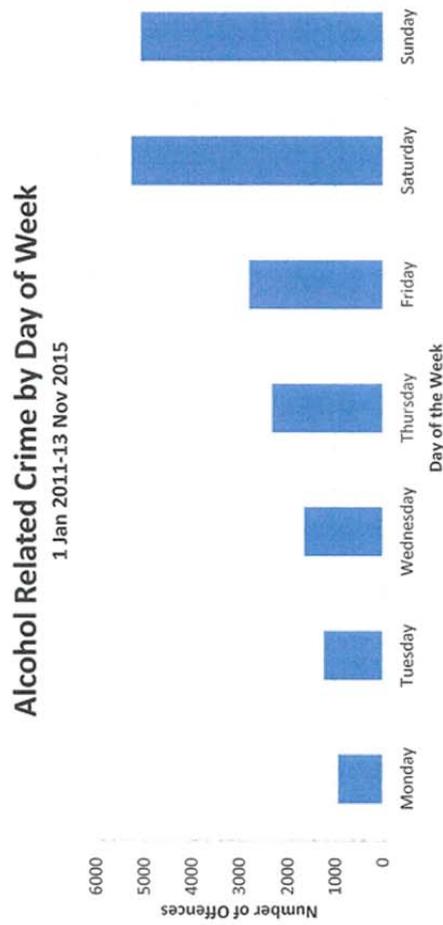
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| 1.4.3 Tabled Item A - Police Date Alcohol Related Harm in Wellington City | |
| 1. Tabled Item A - NZ Police Data on Alcohol Related Harm in Wellington City | 2 |
| 1.4.4 Wellington Night Shelter Trust - Application to Wellington City Council for funding | |
| 1. Tabled Item B - Wellington Night Shelter Application for Funding | 16 |
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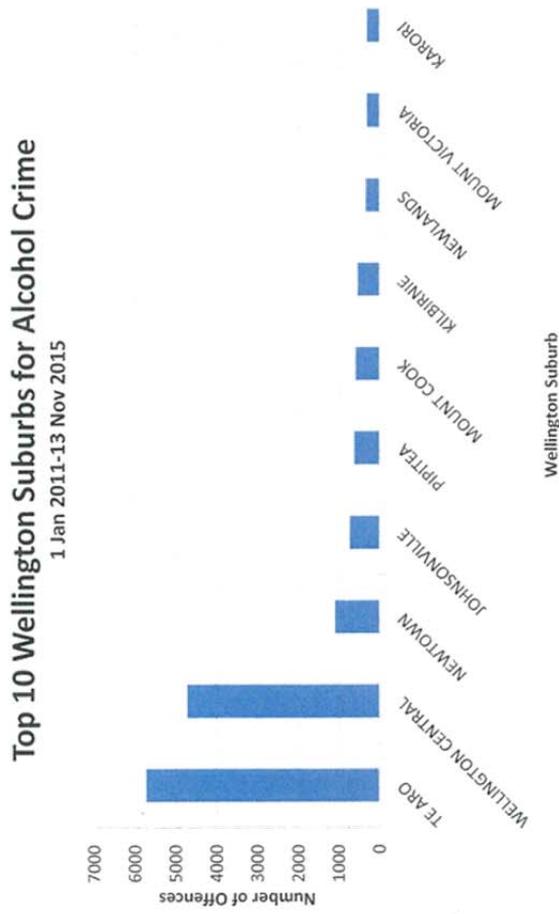
*1.4.3
- NZ Police*

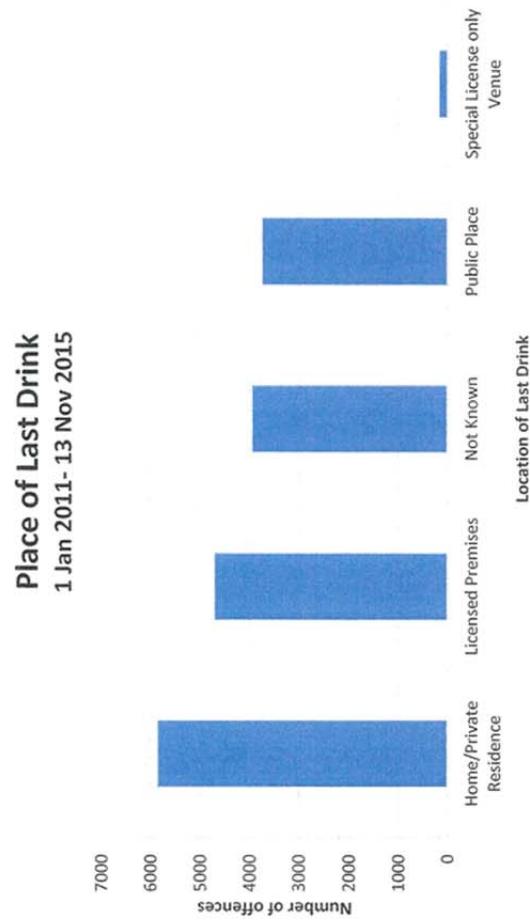
Police Data Alcohol Related Harm in Wellington City



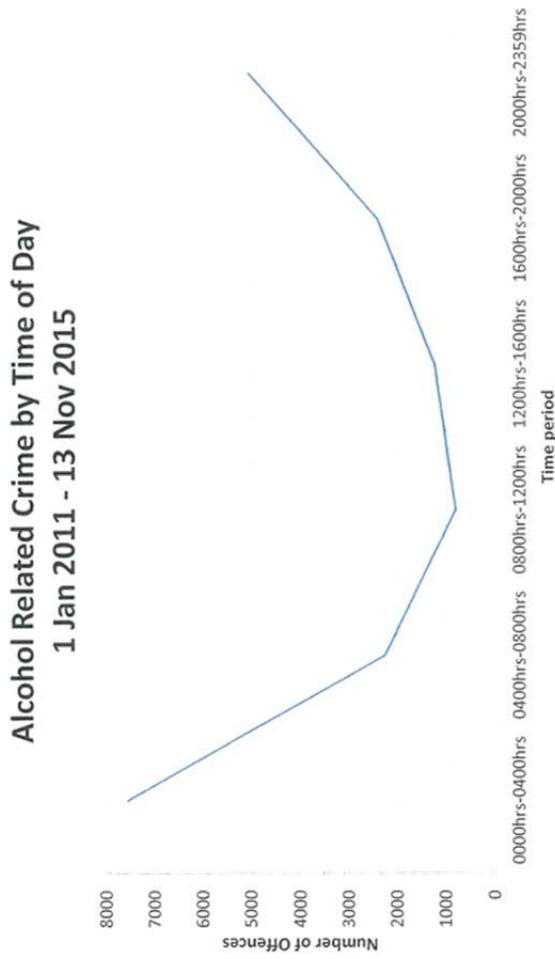


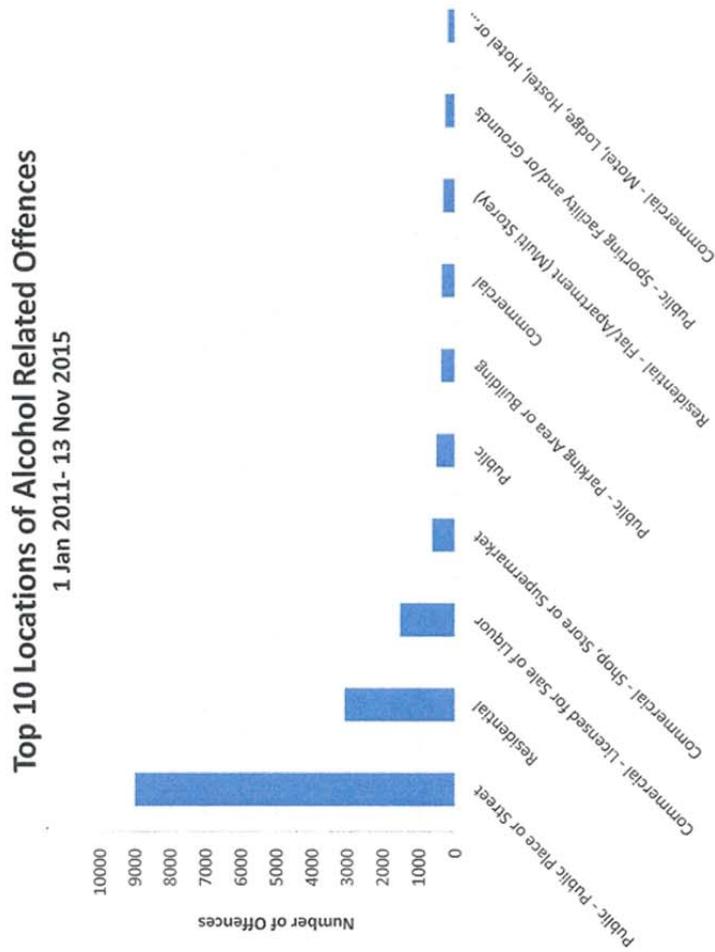
Item 1.4.3 Attachment 1





Item 1.4.3 Attachment 1





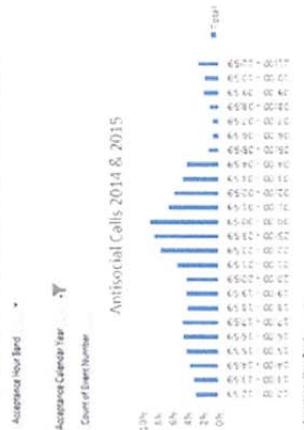
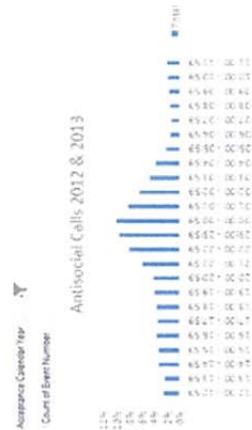
FACTS

- To date there has been a 27% increase in reported serious assaults in the Wellington area. That equates to an additional 35 victims this calendar year.
- Wellington city on average have over recorded 300 victims of public place assault annually
- Both international and national research and data collection has indicated the link between alcohol consumption and violence offending.

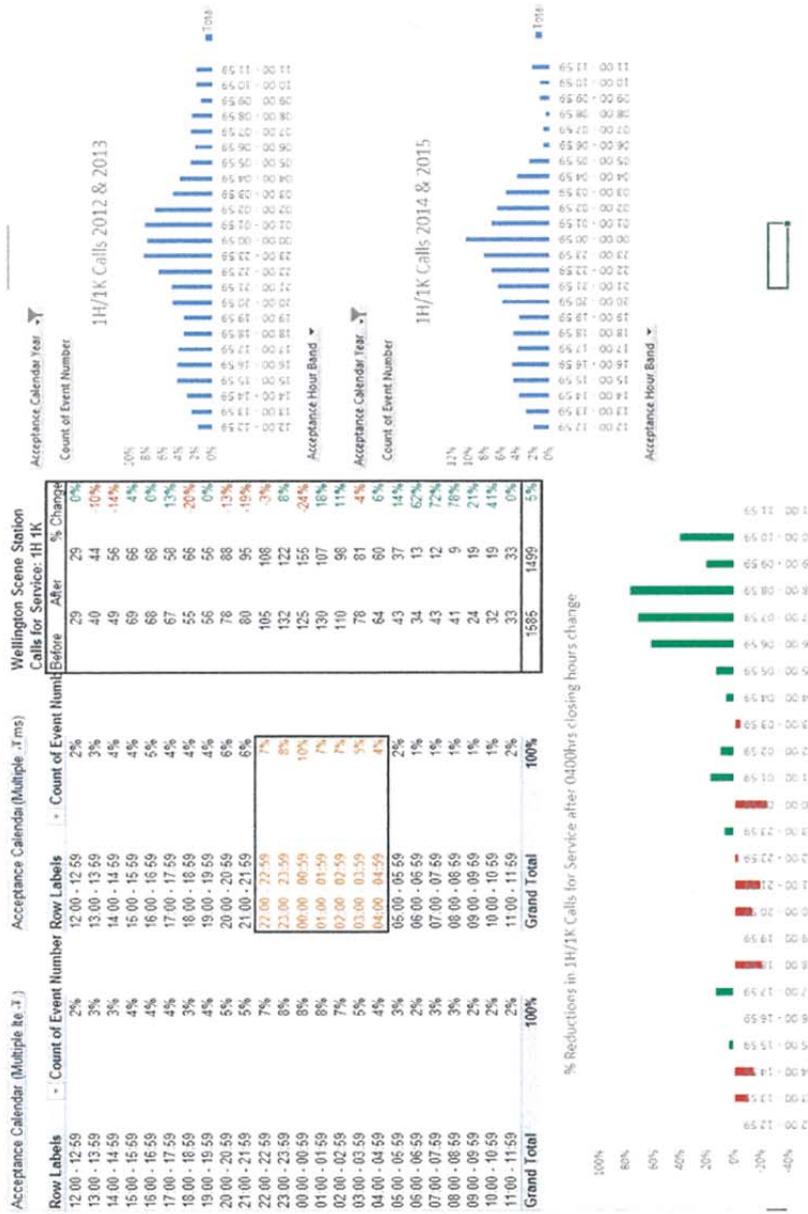
**Wellington Scene Station
Calls for Service: Disorder and Vagrancy**

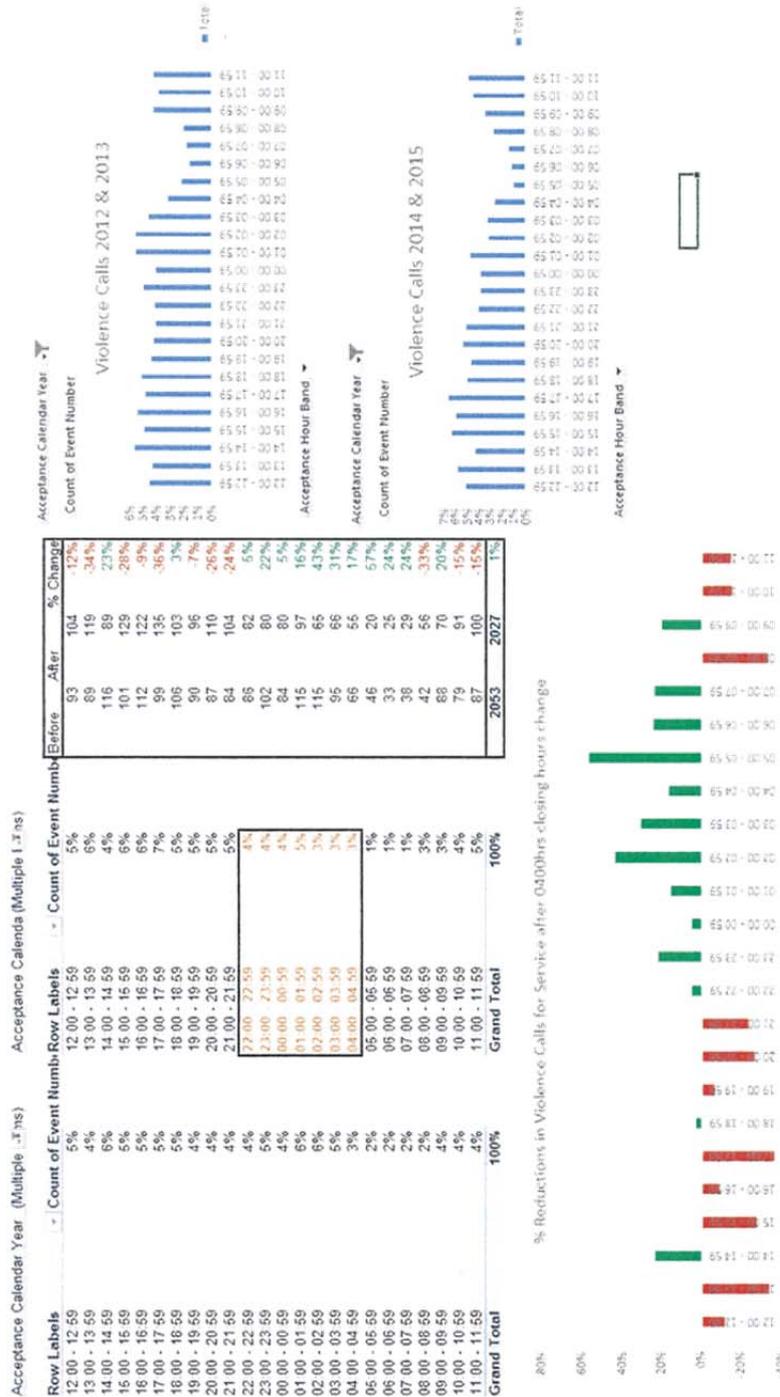
Row Labels	Count of Event Num	Acceptance Cal (Multiple of 3 ms)	Count of Event Num	Acceptance Cal (Multiple of 3 ms)	Count of Event Num	% Change
12:00 - 12:59	2%	12:00 - 12:59	3%	153	164	7%
13:00 - 13:59	2%	13:00 - 13:59	3%	148	185	25%
14:00 - 14:59	3%	14:00 - 14:59	4%	206	210	2%
15:00 - 15:59	3%	15:00 - 15:59	4%	205	238	16%
16:00 - 16:59	4%	16:00 - 16:59	5%	231	255	10%
17:00 - 17:59	4%	17:00 - 17:59	5%	218	262	20%
18:00 - 18:59	4%	18:00 - 18:59	4%	229	225	7%
19:00 - 19:59	4%	19:00 - 19:59	4%	252	233	8%
20:00 - 20:59	4%	20:00 - 20:59	4%	257	236	8%
21:00 - 21:59	6%	21:00 - 21:59	6%	371	305	18%
22:00 - 22:59	8%	22:00 - 22:59	8%	603	430	35%
23:00 - 23:59	10%	23:00 - 23:59	9%	589	470	20%
00:00 - 00:59	10%	00:00 - 00:59	9%	522	505	19%
01:00 - 01:59	8%	01:00 - 01:59	7%	513	372	27%
02:00 - 02:59	7%	02:00 - 02:59	6%	400	322	20%
03:00 - 03:59	5%	03:00 - 03:59	5%	302	269	11%
04:00 - 04:59	4%	04:00 - 04:59	4%	234	234	0%
05:00 - 05:59	2%	05:00 - 05:59	1%	134	78	42%
06:00 - 06:59	2%	06:00 - 06:59	1%	95	46	52%
07:00 - 07:59	1%	07:00 - 07:59	1%	82	45	45%
08:00 - 08:59	1%	08:00 - 08:59	1%	92	69	25%
09:00 - 09:59	2%	09:00 - 09:59	2%	101	112	11%
10:00 - 10:59	2%	10:00 - 10:59	2%	115	109	5%
11:00 - 11:59	2%	11:00 - 11:59	3%	126	149	18%
Grand Total	100%		100%	5181	5522	11%

% Reductions in Antisocial Calls for Service after 0400hrs closing hours



Item 1.4.3 Attachment 1



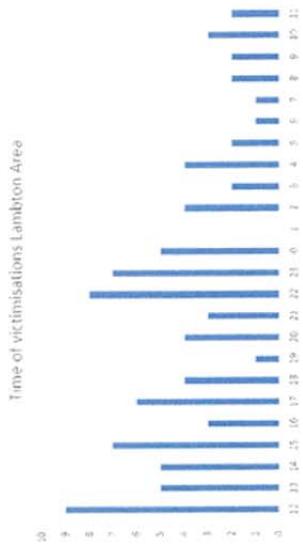


Victimisations

Willis/Cambridge Area Unit - 461 victimisations

01/2015 to 01/2016 time period

Aggravated Robbery, Common Assault, Non-Aggravated Robbery, Serious Assault (no injury), Serious Assault (injury).



Wellington bashing victim barely able to eat after 'random' late-night attack 26th November 2015 Dominion Post

The first memory Tony Winitana has of his late-night beating is looking in the mirror and realising his jaw was knocked out of place.

CCTV footage of the attack on the 19-year-old Wellington design student shows him on the ground in Wellington's Courtenay Pl, being kneed in the head as a throng of young men closes in on him.

Winitana needed surgery on his broken jaw and has had three plates inserted in his face as a result of the beating by two of the group, which has left him unable to eat solid food, and forced him to take a week off work.

He said had been out drinking with a mate on Sunday, November 8, and by about 4am they decided to walk home.

As they passed Reading Cinema in Courtenay Pl, Winitana recalls saying something to a group of other young men walking past – although he doesn't remember what it was.

"We just walked into the wrong group. I guess I said a couple of things that might have ticked them off, but I was told by the police that didn't give them any reason to assault me.

For full story:

<http://www.stuff.co.nz/national/crime/74431935/Wellington-bashing-victim-barely-able-to-eat-after-random-late-night-attack>

Wellington New World carpark
looks more like a 'fight club' after
dark - police

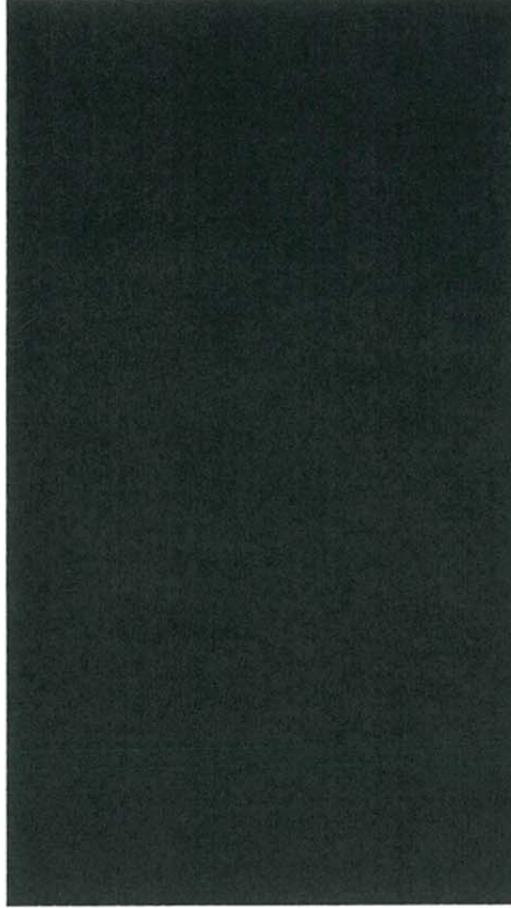
It looks like any other Wellington supermarket carpark by day, but by night it looks more like a scene from the movie *Fight Club*.

Police have revealed CCTV footage of the assaults, disorder, public urination and alcohol abuse they say makes the New World Wellington City car park a hot spot for crime after hours on Friday and Saturday nights.

The central city car park, which is about 30 metres from a large number of bars in Blair St and Courtenay Place, is a popular site for people loading up on alcohol before or between visits.

For the full story:

<http://www.stuff.co.nz/national/crime/73831770/wellington-new-world-carpark-looks-more-like-a-fight-club-after-dark--police.html>



VULNERABLE: A young woman, seemingly the worse for alcohol, walks alone at night down a Wellington street clutching a bottle of wine. Walk-wise staff report seeing girls as young as 13 too drunk to stand up.
<http://www.stuff.co.nz/national/health/2587468/Young-at-risk-and-out-of-it>



Wellington Night Shelter Trust (WNS)

Application to Wellington City Council for funding

WNS Mission/Purpose

To provide emergency and transitional accommodation for homeless men and to support them in their recovery.

Urgent appeal for funding

The Trustees of Wellington Night Shelter hereby make a request for Wellington City Council to for additional funding to cover costs of running the Wellington Night Shelter for the next Financial Year ended 31 March 2017.

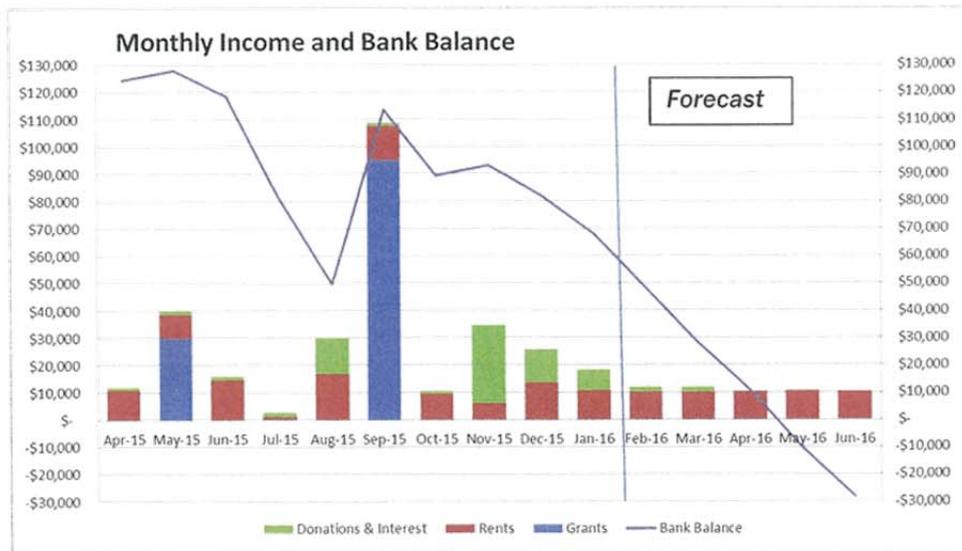
Background

In August 2015 WCC generously entered into a Funding Contract with WNS to provide funds of \$95,000 p.a. for 3 years. This grant was provided to assist WNS in meeting its goals and objectives of:

- Providing individual pathways for clients and strengthening the current mechanisms of collecting data
- Promoting co-responsibility for Shelter clients with other agencies
- Optimising building configuration and staffing structure for optimal client effectiveness
- Enhancing governance of the Trust

Unfortunately, WNS has not been able to generate sufficient additional cash income to meet its cash expenditure such that WNS funds are forecast to dry up in April 2016 (before the next \$95,000 payment is due from WCC).

The following chart shows monthly income and the bank balance and expenditure to income since April 2015 and forecast to June 2016 (assuming no additional funding):



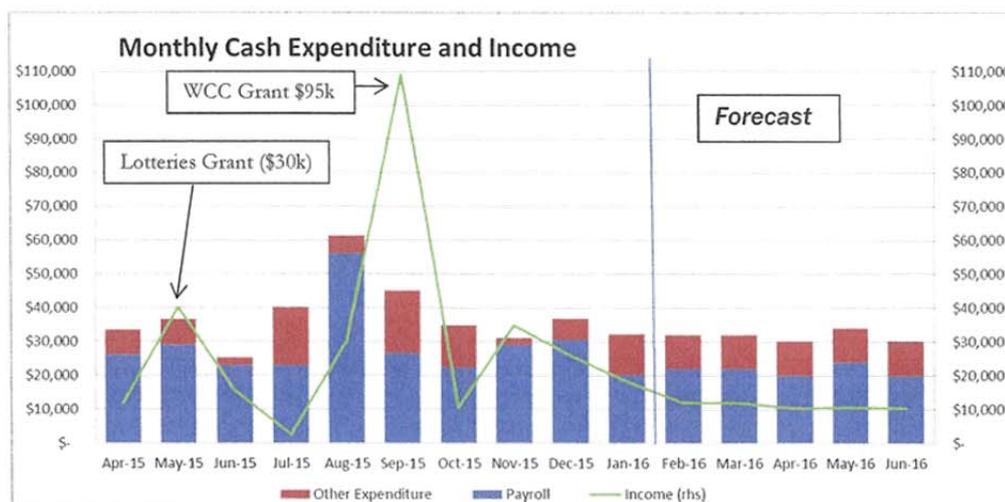
*Public particip
1.4.4
Wellington Night
Shelter*

This shows a shortfall of funds of \$30,000 to 30 June 2016. The annual WCC grant of \$95,000 will assist in breaching the shortfall from 1 July 2016 (assuming the grant can be paid on 1 July 2016 for the next 12 months), however, \$30,000 is required before then.

WNS received a \$30,000 from the NZ Lotteries Board in May 2015. Unfortunately WNS missed the deadline for a NZ Lotteries Board Community Grant for May 2016 (applications closed 9 December 2015). WNS has made a request to Lotteries for emergency funding, however, this has been turned down.

WNS has also approached Housing Corp regarding its mortgage and is seeking a 12 month repayment holiday (\$833.33 per month) and an extension of the interest free period to 31 March 2017.

The following chart shows the monthly expenditure and income to June 2016 (the forecast does not allow for additional grants):

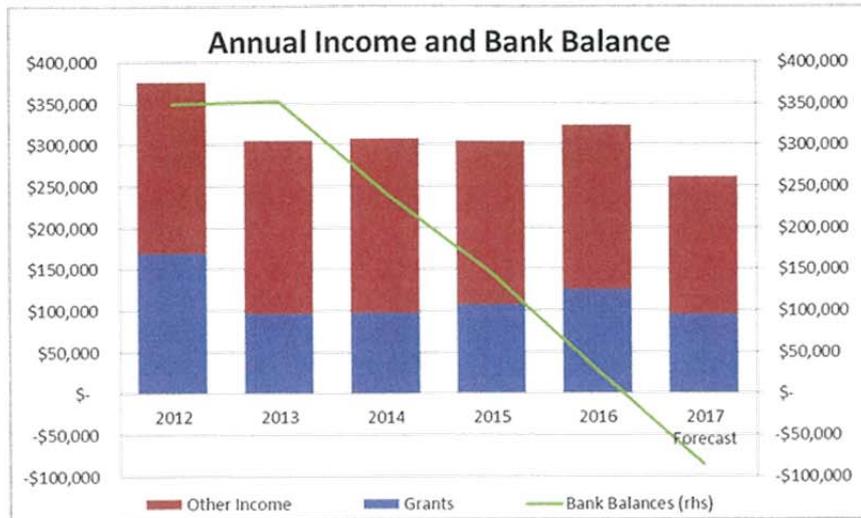


This chart highlights the dependence on grants to meet cash expenditure.

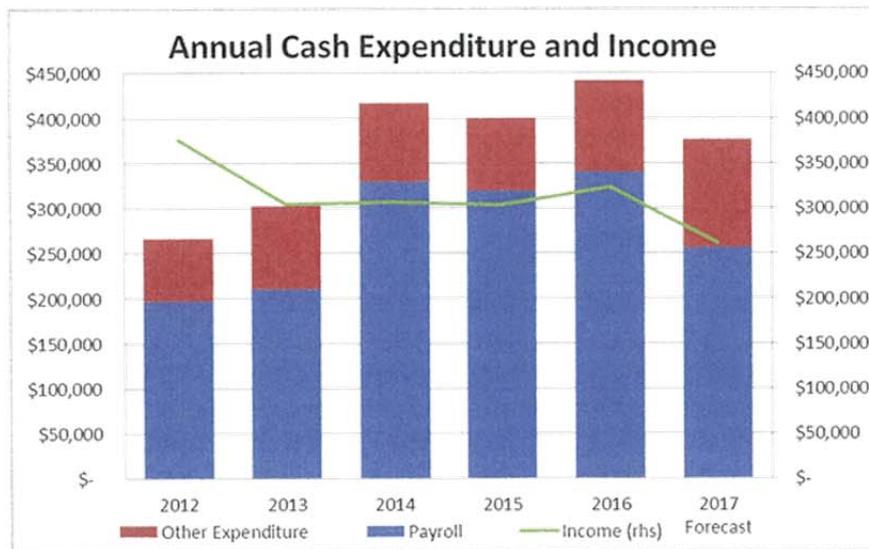
WNS therefore needs \$30,000 to tie it through to the next WCC \$95,000 annual grant payment.

The following charts show annual Income and Bank Balance for March years 2012-2016 with the forecast for the year ended 31 March 2017 (with the WCC \$95,000 grants income) and annual Expenditure to Income for the same periods (no additional grants assumed other than WCC grant):

The first chart below highlights the declining bank balance since 2013 and annual income of \$330k-\$325k from 2013-2016 with grants contributing \$100k-\$125k. The shortfall in funding for the year to 31 March 2017 is forecast to be close to \$100,000 (after allowing for the WCC annual grant of \$95,000). i.e. WNS will need to find an additional \$100,000 over and above the WCC grant to carry it through to March 17.



The following chart signals the need for additional funding above the \$95,000 WCC grant for WNS to meet its cash expenditure:



This chart highlights a significant increase in payroll expenditure from 2014 which has been above annual income. In the 2017 forecast, payroll is lower being based on current staff numbers which exclude a social worker.

The jump in payroll costs in 2014 followed the Employment Court decision for night care workers to receive the remuneration for working at nights. This pushed up payroll costs for WNS by up to \$100k p.a. WNS has not recovered financially since this decision.

The shortfall in forecast cash income to meet cash expenditure for the year ended 31 March 2017 is estimated to be close to \$100,000 without the support of additional grant funding as shown in the charts above and in the attached cash flow budgets.

We therefore make an urgent appeal for funds to WCC to enable WNS to remain open and continue to meet the emergency shelter needs of homeless men in Wellington.

We would like this to be \$30,000 to meet the funding costs to 30 June 2016.

WNS will then look to addressing its funding needs so that it has a steady reliable stream of income to meet its payroll and operating costs.

About WNS

WNS operates out of premises located at 304 Taranaki St, Mt Cook, Wellington.

Overnight accommodation is offered to homeless men at these premises. The premises are able to provide accommodation for up to 48 men. Current occupancy levels have been in the range of 30-35 overnight residents. The accommodation is available from 5:30pm to 7am. At 7 am the night stayers are required to leave the premises.

There are currently 4 full time employees and 5 part-time.

The full-time roles include a general manager evening supervisor/coordinator and two night supervisors.

The 5 part-time roles are involved in evening rosters supervising the night stayers plus a cleaner.

Men who stay the night in a shared dormitory are charged \$10 per night. Short to Mid-term stayers are charged \$130 per week and stay in a hostel. They are permitted to stay up to 3 months until they find alternative accommodation.

The Trustees are currently looking changing this model to one where night stayers are encouraged to find more permanent accommodation with the aid of social workers.

The Trustees are aware that part of the grant given was to fund a full time social worker. This position was filled during 2015 with the employee resigning in December 2015. Given the current funding position the Trustees have put on hold finding a replacement for this position.

Kieran Sweetman
Treasurer

John Kennedy-Good
Chair

29-Feb-16