

Attachment 2

Funding Applications Declined Through School Pools Partnership*

Financial year	Appl Organisation Name	Grant Closed	Project Description	Total Cost	Organisation Contribution	Amount Requested from WCC
2010/11						
	Cashmere Avenue School	31-Mar-11	replace pool cover and repaint pool	\$146,850.00	\$9,850.00	\$137,000.00
	Johnsonville School	31-Mar-11	upgrading pool heating, filtration and water treatment	\$161,555.00		\$161,555.00
	Rongotai College	31-Mar-11	upgrading of the existing pool	\$214,775.00	\$15,000.00	\$200,000.00
	Swimming Trust of Wellington, The	31-Mar-11	pool at Wellington East Girls College	\$650,000.00	\$250,000.00	\$400,000.00
2011/12						
	Makara Model School	31-Oct-11	Makara School pool upgrade. General upgrade of pool area.	\$26,766.25		\$26,766.25
	Te Aro School	31-Oct-11	Pool development.	\$570,000.00	\$85,000.00	\$485,000.00
2012/13						
	Cashmere Avenue School	31-Oct-12	Enhancement of school pool, including covering of pool with semi-permanent structure, installation of chemical control system and electrical upgrade.	\$48,312.00		\$48,312.00
	Kilbirnie School - Pool Committee	31-Oct-12	The purchase and installation of a heat pump.	\$14,460.00		\$14,460.00
	Newtown School	31-Oct-12	Re-roof, insulation, ventilation, wheel chair access to the pool area.	\$201,335.00		\$201,335.00
2013/14						
	Berhampore Primary School	16-Apr-14	Upgrade pool filtration, pool surrounds and seating	\$74,000.00	\$9,500.00	\$56,087.00
	Kilbirnie School Pool Committee	16-Apr-14	Upgrade pool liner	\$15,454.20	\$0.00	\$13,438.00
	Newtown School	16-Apr-14	Renovation of existing pool	\$434,318.00	\$0.00	\$434,318.00
	The Swimming Trust of Wellington	16-Apr-14	redevelopment of school pool at WEGC to create an indoor heated full 25mtr pool with a 3 lane training pool alongside.	\$1,150,000.00	\$1,100,000.00	\$50,000.00

* Note Some applications initially declined were subsequently successful in later rounds.