
REPORT 3

**JOHNSONVILLE LIBRARY EXPANSION/COMMUNITY
HUB UPDATE**

1. Purpose of Report

Provide an overview of the oral presentation which will outline the background to the 2012 decision to locate an expanded library for Johnsonville next to Keith Spry Pool and Johnsonville Community Centre and include funding for the development as a community hub in the 2012 Long Term Plan. The presentation also highlights the next steps for the project.

2. Recommendations

Officers recommend that the Community, Sport and Recreation Committee:

1. *Receive the information.*

3. Background

The Community Facilities Policy 2010 categorised Johnsonville as the sub-regional centre for the northern suburbs. The current Johnsonville Library (605m²) would need to increase to 1,782m² to meet forecasted demand in 2031

In 2011, the Council commissioned a site feasibility study that looked at four options (current site, Johnsonville Shopping Centre expansion, Mobil Site redevelopment, and next to Keith Spry Pool/Johnsonville Community Centre).

In 2012, the Council consulted on the four site options. Submission feedback supported developing a community hub as an integrated pool, library, and community centre. The Council subsequently included funding in the Long term Plan for a \$16.5m development over three years between 2015/16-2017/18.

Through the draft 2014/15 annual plan process, the Council decided to bring forward \$250,000 to progress the design brief, detailed design and resource consent application. The funding in the current LTP is allocated as follows:

2014/15	2015/16	2016/17	2017/18
252,015	845,936	6,374,617	9,047,498

The briefing will outline the next steps of the project.

Key steps include updating the assumptions from the 2012 decision, working through some of the governance and operational issues with a integrated facility, and looking at design solutions for the shared space that may reduce the total cost of the project without compromising the increased service level from an integrated facility.

3.1 Consultation and Engagement

There are no consultation and engagement implications emerging from the oral briefing.

3.2 Financial considerations

There are no financial implications emerging from the oral briefing.

3.3 Climate change impacts and considerations

There are no climate change implications emerging from the oral briefing.

3.4 Long-term plan considerations

There are no Long Term Plan implications emerging from the oral briefing.

4. Conclusion

The oral presentation will outline the background to the 2012 decision to develop a community hub as well as outlining next steps for the project.

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SUPPORTING INFORMATION

1) Strategic fit / Strategic outcome

The development of an integrated community facilities hub would contribute to the People-centred City goal of Wellington 2040. In particular, it would support growing the unique identities of our suburbs and fostering active communities that support innovation and resilience.

2) LTP/Annual Plan reference and long term financial impact

There is provision for an expanded library/community hub development within the current Long Term Plan.

3) Treaty of Waitangi considerations

There are no Treaty of Waitangi implications emerging from this report.

4) Decision-making

This is an oral briefing with no decision-making elements.

5) Consultation

a) General consultation

This is an oral briefing with no consultation elements.

b) Consultation with Maori

This is an oral briefing with no consultation with Māori elements.

6) Legal implications

This is an oral briefing with no legal elements.

7) Consistency with existing policy

This oral report briefs the Committee on an aspect of the Community Facilities Policy implementation plan. An integrated community facilities hub is consistent with the strategic intent of this policy.