

Wellington City Council Recommendations - Community, Sport and Recreation May 2014

Appendix 4

Appl No	Organisation Name	Project description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Alzheimers Wellington Inc.	Education and support services to people affected by dementia.	\$34,944.00	\$8,736.00	\$0.00	Low priority for Council funding .
2	Beneficiary Education Advisory Service Incorporated	Volunteer Expenses	\$5,600.00	\$5,000.00	\$2,000.00	Support for local benefit advice service, also supported with accommodation assistance.
3	Big Buddy Mentoring Trust	Recruiting Mentors	\$153,020.00	\$15,000.00	\$5,000.00	Contribution to costs of local mentoring project.
4	Brooklyn Toy Library Trust	Replacement of kids tents	\$344.85	\$344.85	\$170.00	Contribution of 50% of costs of new toys for community use.
5	Eastern Rocks Community Patrol	Eastern Rocks Community Patrol (ERCP)	\$4,420.00	\$4,420.00	\$3,250.00	Support for upskilling of volunteers and contribution to petrol expenses for patrols.
6	Emerge Supported Employment Trust	Emerge Social Group	\$3,360.00	\$3,360.00	\$0.00	Low priority for Council funding
7	Enterprise Miramar Peninsula	Miramar free wifi	\$8,889.50	\$5,867.10	\$5,867.00	Support for community access to free Wi-Fi in Miramar, aligned well with local BID project.
8	Epilepsy New Zealand - Wellington Branch	Epilepsy service provision	\$30,852.00	\$7,440.00	\$0.00	Low priority for Council funding
9	Frocks On Bikes	Presentation at VeloCity 2014	\$1,798.05	\$1,058.00	\$0.00	Low priority, request for overseas conference fee.
10	Johnsonville Toy Library	IT systems upgrade	\$1,733.50	\$1,532.50	\$1,000.00	Contribution to equipment upgrade for toy library in Johnsonville
11	Khandallah Plunket Toy Library	Purchase of Indoor Toys for Winter	\$1,013.05	\$1,013.05	\$506.00	Contribution of 50% of costs of new toys for community use
12	Newlands Paparangi Progressive Association	Resident Association	\$1,500.00	\$1,500.00	\$1,500.00	Operational support for local residents association
13	Newtown Community & Cultural Centre	Newtown Youth Programme	\$24,698.60	\$12,000.00	\$10,000.00	Support for quality package for young people, mentoring and holiday programs, work with volunteers.

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14	New Zealand Federation Of Multicultural Councils Incorporated	2014 Multicultural New Zealand Business Achievement Awards	\$106,500.00	\$12,000.00	\$0.00	Event refocused on national conference, supporting through contribution to venue costs from venue subsidy.
15	NZART Branch 63 Upper Hutt Amateur Radio Club	New PRS Radio Repeater	\$3,660.00	\$3,660.00	\$0.00	Group need to work with Wellington Regional Emergency Management Office to establish need for this to be supported.
16	NZ Capoeira Inc	Ungu International Capoeira Festival New Zealand and 2nd Capoeira Tournament	\$15,900.00	\$4,000.00	\$500.00	Promotes physical activity, popular activity, contribution to promotion of free demonstrations and tournament.
17	P3 Foundation	The SEED Programme	\$3,000.00	\$2,000.00	\$0.00	Not a high priority for Council funding,
18	Pablos Art Studios Incorporated	Encouraging the artistic and social skill of Wellington mental health service users to enable positive social integration	\$105,000.00	\$10,000.00	\$7,000.00	Contribution to programme working with vulnerable people
19	Post & Ante-Natal Distress Support Group (Wellington) Inc	Coordinator and Assistant Coordinators salary	\$45,107.00	\$5,107.00	\$0.00	Lower priority for Council funding.
20	Royal New Zealand Foundation of the Blind	Accessible Library Service	\$380,000.00	\$5,000.00	\$0.00	Not a priority for Council funding
21	Sexual Abuse Prevention Network	Sexual Abuse Prevention Network co-ordinator salary	\$46,774.00	\$15,000.00	\$15,000.00	co-ordination service addressing sexual violence- a multi- agency approach
22	Tawa Progressive & ratepayers Association Inc.	Maintenance of Tawa website	\$1,976.10	\$1,500.00	\$1,500.00	Operational support for local residents association
23	Tawa Rugby football club	artificial turf	\$145,129.13	\$10,000.00	\$10,000.00	Contribution to costs of artificial turf project in Tawa
24	Te Whare Rokiroki (Maori Women's Refuge)	Social Worker	\$93,600.00	\$63,600.00	\$0.00	Officers will work with organisation to align future applications with Te Mahana.

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25	The Kiwi Kids Lifeskills Trust T/A The First Tee of New Zealand	First Tee Programme Delivery Wellington City	\$65,000.00	\$25,000.00	\$5,000.00	Contribution to costs for Wellington schools and young people to participate, good links with other sports clubs at Mornington Golf Club.
26	The Parenting Place Inc - Parents Incorporated	Toolbox Parenting Groups	\$27,475.10	\$4,968.20	\$0.00	Supported by MSD and through user pays, not a priority for Council funding.
27	Tuvalu Youth	Tuvalu Youth	\$0.00		\$0.00	Incomplete application, non legal entity, Officers will work with group to reapply in July 2014.
28	Volunteer Wellington	Website redevelopment	\$20,600.00	\$17,600.00	\$0.00	Project would not deliver a web platform aligning with current and future needs of the sector
29	Wellington Homeless Women's Trust	Contribution to House Manager Salary	\$49,000.00	\$15,000.00	\$7,000.00	Contribution to operational costs, future applications will be considered as part of Te Mahana.
30	Wellington Somali Council Inc	Somali Independence Day	\$1,920.00	\$1,920.00	\$1,000.00	Builds community awareness - an open event
31	Wellington Women's Boarding House (Wellington) Inc	Operational support	\$48,000.00	\$10,000.00	\$0.00	Officers will discuss potential for alignment with Te Mahana and it's proposed service map, meeting needs of vulnerable and homeless.
32	Wellington Women's Health Collective Inc	Wages for 3 part time staff and professional supervisor for 2 Coordinator/Support Workers	\$58,823.00	\$15,000.00	\$7,000.00	Contribution to established local service offering free or low cost assistance to women, and their families.
33	YMCA of Greater Wellington	YMCA Youth Worker	\$10,000.00	\$10,000.00	\$0.00	Officers will discuss potential for support in 2014/15 for work with young people in CBD alongside other youth organisations and recreation providers.
			\$1,499,637.88	\$298,626.70	\$83,293.00	

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Social and Recreation Fund Contract funding from 1 July 2014						
1	Challenge 2000 Trust	Contract funding	\$1,695,000.00	\$40,000.00	\$40,000.00	Providing quality youth services in Johnsonville and the Northern Suburbs
2	ChangeMakers Refugee Forum Incorporated	Contract funding	\$100,000.00	\$30,000.00	\$15,000.00	Contribution to co-ordination of action plan for refugee health and well being and local projects.
3	Eastern Southern Youth Trust	Contract funding	\$174,385.00	\$70,000.00	\$70,000.00	Providing youth services in Eastern and Southern wards.
4	Newtown Community & Cultural Centre	Wellington Timebank contract funding	\$53,883.00	\$32,000.00	\$20,000.00	Support for co-ordination of Timebank with growing membership, supports active and connected communities. Support for 14/15 and 15/16.
5	The Enviroschools Foundation	Contract funding	\$304,000.00	\$45,000.00	\$25,000.00	Contribution to school based environmental programme helping build strong, safe and healthy communities.
6	The Wellington Activity Centre Charitable Trust	Contract funding	\$232,290.00	\$36,000.00	\$36,000.00	Support for youth worker- working with students, their family, whanau, community connections.
7	The Wellington Boys' and Girls' Institute	Contract funding	\$1,260,000.00	\$130,000.00	\$70,000.00	Support for youth programmes run by this established organisation providing quality services.
8	Zeal Education Trust	Contract funding	\$306,907.00	\$100,000.00	\$70,000.00	Support for youth programs operating from CBD base, arts, music, development programs for a diverse range of young people.
			\$4,126,465.00	\$483,000.00	\$346,000.00	