

#2 – Staff remuneration

Staff remuneration as at 30 June 2016:

	<u>2016</u>
(a) The number of full-time employees;	1063
(b) The average total annual remuneration of full time employees (Inclusive CE's and Executive Leadership Team)	73,452
(c) The number of part-time employees;	685
(d) The full-time equivalent number for all part-time workers;	237
(e) The number of employees receiving total annual remuneration of \$100,000 or more, expressed in bands of \$20,000; and	
\$100,000 - \$119,999.99	78
\$120,000 - \$139,999.99	43
\$140,000 - \$159,999.99	35
\$160,000 - \$179,999.99	13
\$180,000 - \$219,999.99*	10
\$220,000 - \$339,999.99*	11
\$400,000 - \$419,999.99	1

Note:

* If the number of employees for any band was 5 or less then it has been combined with the next highest band.

(f) The number of Council employees receiving combined total annual remuneration from the Council plus total annual remuneration from subsidiaries (council organisations, council-controlled organisations)

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We also request the following information in relation to Council representatives as at 30 June 2016:

	<u>2016</u>
(g) The amount of remuneration received by the mayor/chairperson of the Council;	166,000
(h) The average remuneration of the other members of the Council;	92,435
(i) The highest level of remuneration received by a councillor (excluding mayor); and	108,120
(j) The lowest level of remuneration received by a councillor	87,885

#2 – Staff remuneration

Staff remuneration as at 30 June 2015:

	<u>2015</u>
(a) The number of full-time employees;	1020
(b) The average total annual remuneration of full time employees (Inclusive CE's and Executive Leadership Team)	72,987
(c) The number of part-time employees;	685
(d) The full-time equivalent number for all part-time workers;	244
(e) The number of employees receiving total annual remuneration of \$100,000 or more, expressed in bands of \$20,000; and	
\$100,000 - \$119,999.99	84
\$120,000 - \$139,999.99	53
\$140,000 - \$159,999.99	20
\$160,000 - \$179,999.99	13
\$180,000 - \$199,999.99*	6
\$200,000 - \$239,999.99*	6
\$240,000 - \$339,999.99*	9
\$400,000 - \$419,999.99	1

Note:

* If the number of employees for any band was 5 or less then it has been combined with the next highest band.

(f) The number of Council employees receiving combined total annual remuneration from the Council plus total annual remuneration from subsidiaries (council organisations, council-controlled organisations)

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We also request the following information in relation to Council representatives as at 30 June 2015:

	<u>2015</u>
(g) The amount of remuneration received by the mayor/chairperson of the Council;	166,700
(h) The average remuneration of the other members of the Council;	90,577
(i) The highest level of remuneration received by a councillor (excluding mayor); and	105,800
(j) The lowest level of remuneration received by a councillor	86,162