

INDEX

	Volume 1	Volume 2		Volume 1	Volume 2		Volume 1	Volume 2
A								
Access support <i>see</i> Leisure Card	126	41	Biodiversity plan	51–52, 56, 60–61	22	City Archives	8, 99, 101–108	12, 34, 35, 115
Accessible (disability access)	143	49	Borrowing	19, 222	8	City promotions, events and attractions	83, 88–93, 97, 104	
Adelaide Road (centre development)	12, 22, 153–158, 176–182	66, 92, 94, 99	<i>see also</i> funding impact statement and financial statements			City Gallery	9, 86, 91, 100–106, 238	35, 115
Airport	13, 84, 94, 156, 174, 178, 221, 237	32, 102, 114, 115	Botanic gardens	51, 53, 57–59, 89, 137	12, 17, 18, 90	City safety	27, 117, 120, 122, 135–138	13, 39, 47
Animal control	10, 47, 134	46	Broadband	8, 83–89, 94–95	33	Civic information	41, 45	12, 14
– pest animals <i>see</i> Biodiversity			Building control and facilitation	17, 149, 154, 161, 171	13, 51, 52	Civic Square	153, 165, 167, 178, 186	36
Appendices	227	110	Built heritage	92, 106, 125, 133, 137, 154, 168, 170	13, 51, 55	Climate change	3, 5, 6, 52, 60, 64, 69, 220	
Artificial sports fields <i>see</i> synthetic turf sports fields			Burials and cremation services	122, 134, 138	13, 39, 45	Clyde Quay boat harbour <i>see</i> marinas		
Arts Centre (Toi Pōneke)	8, 9, 109–114	37	Buses (lanes)	12, 22, 153, 175, 178	58	Colonial cottage	104–106, 238	35, 115
– arts hub	112		Business support	83, 88, 94, 96, 97		Community advocacy	117, 122, 142–145, 202	13, 39, 50
Arts and cultural festivals	17, 103, 109	12, 34, 36	C			Community arts and cultural support	99, 103, 110, 115	
Arts Festival, NZ International <i>see</i> NZ International Arts Festival			Cable Car Ltd	231, 240		Community centres and halls	10, 117, 122, 142–145, 202	13, 39, 50
Arts organisations	102, 111, 112	34	Cable Car Museum	104–106, 238	35, 115	Community environmental initiatives	51, 56, 63, 202	12, 17, 21
Arts partnerships			Call centre (including contact centre)	39, 43–45, 247		Community housing	122, 141, 142	13, 39, 48
– community	17, 99, 103, 109–115	12, 34	Capacity (joint water management company)	64–66, 242		Community ICT access	117, 122, 145	13, 39
– partnerships	99, 102, 103, 109–115	12, 34, 37	Capital E	104–106, 238	35	Community outcomes	25, 35, 41, 56, 88, 103, 122, 154, 177	
Assessment of water and sanitary services: summary		119	Capital expenditure <i>see</i> financial tables			Convention venues	88, 93	12, 28
Auditor's report	228		Car parking	89, 129, 173, 177, 186–189	13, 30, 31, 56, 61	Council controlled organisations (Schedule of objectives)		237
Australian marketing campaign <i>see</i> Positively Wellington Tourism			Carter Observatory	8, 22, 89–92, 105	29	Councillors <i>see</i> Mayor and Councillors		
B			Centres development	12, 154–157, 162, 168–171, 180	13, 51, 54	Creative Capital Trust	9, 21, 102, 111	
Basin Reserve Trust	126, 128, 156, 244		CEO's message	3				
Beaches	6, 51, 56–59, 68, 80	12, 17, 19	Churton Park	10, 22, 130				

	Volume 1	Volume 2
Creative industries	5, 83, 87, 91, 94, 95, 100	32
Cricket Museum	104–105, 238	
Cuba Carnival	32, 86, 101	
Cultural grants	8, 99, 103, 109–110, 202	12, 31, 36
Cultural wellbeing	4, 25, 30, 98, 103	
Cycle network	173, 177, 185	
– safety and maintenance	183	
– strategic network	181–183	
– tracks	61	
D		
Decision-making <i>see</i> Governance		
Depreciation	211, 215, 224	
<i>see also</i> funding impact statement and financial tables		
Development Contributions Policy	62	
Development control and facilitation	16, 17, 149, 154, 164, 171, 230	13, 51
Dog control	118, 136	
Downtown levy	15, 90, 106, 191, 199, 202	5, 7, 29, 31, 107
Drainage <i>see</i> stormwater management		
Drinking water <i>see</i> water supply		
E		
Earthquake risk mitigation	149, 154, 160, 166, 171	
Economic development, chapter	82	
Economic grants	60–62, 95	

	Volume 1	Volume 2
Emergency management <i>see</i> WEMO		
Energy efficiency and conservation	51, 56, 71, 73	12, 17, 25
Engagement <i>see</i> Governance		
Events		
– community	8, 86, 101, 102	
– development fund	83, 87, 89, 90, 92, 114	
– iconic	86	
Environment, chapter	50	
Environmental conservation attractions	51, 75, 76, 80, 81	
Environmental grants	60–62	
Enviroschools <i>see</i> environmental grants		
Expenditure <i>see</i> financial tables throughout		
External relationships	94–96	32
F		
Fees and user charges	16, 230	
Film	100	
Financial overview	14	
Financial tables and statements (including budget assumptions, capital expenditure and capital expenditure funding, cash flows, financial performance, movements in net borrowing, net operating surplus/(deficit))	203	
Food premises licensing	134, 136	
Footpaths	170, 173, 181–185	20, 56, 60, 61, 91
Fringe Festival	9, 21, 102, 109, 111	
Funding Impact Statement	191	

	Volume 1	Volume 2
Funding sources <i>see</i> financial tables and statements		
G		
Galleries and museums	8, 99, 101, 103–106, 115, 202	12, 34, 35
Gardens, botanical <i>see</i> botanic gardens		
Governance, chapter	36	
Grants	2, 6, 8	
Graffiti removal	168, 181	
Green open spaces	51, 56, 60–63, 80, 81	
Growth spine	12, 149, 150–157, 179	52
H		
Hazardous trees	60	
Healthy homes	71	
Heritage	107, 108, 115	13, 51, 55
Heritage grants	168	
Homeless people	10, 142–144	
Housing	117, 122, 139–141, 146, 147, 196	39, 48
Hui	21, 46	
Household recycling	51, 54, 56, 70–73, 235	17, 26, 121
I		
Information communications technologies (ICT)	117, 122, 143, 144	13, 39, 50
Indicative rates funding statement	199	

	Volume 1	Volume 2		Volume 1	Volume 2		Volume 1	Volume 2
Indoor Community Sports Centre	10, 84, 130, 132	44	Māori and mana whenua partnerships	<i>see</i> Mana whenua		Our areas of focus:		
Introduction	34		Marsden Village levy	191, 199, 202,	31	three year priorities	37, 51, 83, 99, 117, 149,	
Infectious disease investigations	134	46	Marinas	129, 133, 230, 235	13, 39, 45		173	
Investment and liability management policy		102	Matariki	47		Our role and approach	4	
J			Marine Education Centre	6, 55, 56, 74–76	12, 17, 27	Our strategic approach	30	
John Sims Drive	156		Mayor and Councillors	4, 21, 91, 246		Our work at a glance	6	
K			Mayor's message	2		P		
Karori Sanctuary	6, 51, 56, 74–76, 91	12, 17, 27	Michael Fowler Centre	<i>see</i> Wellington Convention Centre		Parking	<i>see</i> Car Parking	
Khandallah Town Hall	143		Museum of Wellington City and Sea	104		Parks and gardens	14, 57–63	
Kilbirnie, centre upgrade	153		Museums	99, 104–106, 238	12, 34, 35	Pedestrian network	177, 185	13, 56, 60
Kilbirnie, Indoor Community Sports Centre	<i>see</i> Indoor Community Sports Centre		Move to Wellington website	95		Pest plant and animal management	51, 56, 63	12, 17, 22
Kumutoto (Queens Wharf)	168		N			Playgrounds	117, 122, 129–133	13, 39, 45
L			Native plants	60		Policy on partnerships with the private sector		116
Land acquisition	<i>see</i> Adelaide Road		Netball	129, 232, 234		Pools	<i>see</i> swimming pools	
Leisure Card	10, 122, 126, 128	13, 39, 41	New Zealand International Arts Festival	2, 8, 86, 100, 102, 111–114	37	Ports access	177, 183–185	13, 56
Libraries	117, 122, 123–125, 146, 232	13, 39, 40	New Zealand Symphony Orchestra	100, 112	30, 37	Positively Wellington Tourism	22, 83–95, 237, 239	29
Local parks and open spaces	51, 56, 59	12, 17, 18	Newtown Park	129, 234		Public art savings	112	
Long haul airline attraction	8, 87, 94–96	12, 28, 32	Ngāti Toa Rangatira	46		Public health and safety	117, 122, 134–138, 146	
M			Noise (complaints)	134, 162		Public spaces and centres development	154, 167–171	13, 34, 51, 54
Mana whenua	6, 37, 41, 46–49	12, 14, 15	O			Public toilets	117, 122, 134–138	13, 39, 46
Manners Mall	13, 22, 153, 167, 176, 178		Open spaces	<i>see</i> Green Open Spaces (including public spaces, botanic gardens, local parks and open spaces, Outer Green Belt, Town Belt, walkways)		Q		
			Opera House	<i>see</i> St James Theatre Charitable Trust		Quarry	51, 56, 77–80	12, 17, 27, 115
						Queens Wharf	168	

	Volume 1	Volume 2
R		
Rates	3, 14, 15, 199	
Rates differential	11	11
Rates postponement policy	109	
Rates remission policy	106	
Rating mechanisms	200	
Recreation centres	117, 122, 129–133, 232	13, 39, 44
Recreation partnerships	122, 128, 202	13, 39, 40
Recreation programmes	17, 117, 122, 126–128	13, 39, 41
Recreation services	117, 122, 129–133, 146	
Recycling <i>see</i> Household Recycling		
Regional and external relations	88, 96	12, 28, 32
Revenue and financing policy	3	
Road safety	173, 177, 182, 185	13, 56, 60
Roads open space	56, 63	20
Rugby World Cup	8, 87, 90, 130	
S		
Setting our direction	24	
Sewage collection/disposal network	17, 56, 67–69, 201	12, 17, 115
Sewage treatment	56, 69	12, 17, 25, 123
Significance policy	111	
Significant accounting policies	210	
Significant forecasting assumptions	218	
Social and recreation, Chapter	116	
Social and recreation grants	117, 122	13, 39, 49
Sports development fund	126, 127, 143–145	

	Volume 1	Volume 2
Sports fields	33, 117, 122, 129–133, 233	13, 39, 43, 96
St James Theatre Charitable Trust	91, 112, 239	37
Stormwater management	56, 67–69	12, 17
Stream protection	51, 56, 63	12, 17, 21
Suburban and city centres vitality	88, 93	12, 28, 30
Swimming pools	117, 122, 129–133, 232	13, 39, 42, 96
– sessionalisation	129–130	
Synthetic turf sports fields	10, 17, 117, 122, 130, 132, 133, 235	13, 39, 43, 86, 91
T		
Te Papa	8, 84, 89–91	29
Tourism promotion	8, 86, 88, 93, 202	12, 28, 29
Town belts and green belts	51, 56, 60–63, 80	12, 17, 20, 115
Transport, chapter	172	
Transport networks	173, 177, 185, 188	13, 56, 58
Transport planning	173, 177, 178–180	13, 56, 57
U		
Urban development	148	
Urban planning and policy	149, 154, 155–158, 171	13, 51, 52
V		
Vehicle network	177, 181–185	13, 56, 57
Visitor attractions	88, 93, 202	12, 28, 29
Volunteers	60, 118, 135	21

	Volume 1	Volume 2
W		
Walkways	51, 56, 60–63	12, 17, 21, 59
Waste management plan: summary	121	
Waste minimisation, disposal and recycling management	56, 73, 235	12, 17, 26
Wastewater	51, 56, 67–69, 80	93, 119
Water supply	6, 33, 52, 64–65, 201	242
Waterfront development (Waterfront Ltd)	154, 167–171	13, 36, 51, 54, 114
Wellington Cable Car Limited	231, 240	
Wellington Convention Centre	8, 83, 89–92, 109	37
Wellington Emergency Management Office (WEMO)		134–137
Wellington Museums Trust	238	
Wellington Museums Trust Funding <i>see</i> Museums		
Wellington Regional Stadium Trust	222, 245	
Wellington Water Management Ltd (Capacity) <i>see</i> Capacity		
Wellington Zoo Trust	76, 243	27
Westchester Drive	156	
Wet hostel	10, 21, 142	
Wharf strengthening	168	
X, Y, Z		
Youth (development)	143	
Zeal	22, 143	
Zoo, Wellington	51, 56, 74–76	12, 17, 27, 115