Wāhanga 5: Tāpiritanga | Section 5: Appendices

### Kei tēnei wāhanga | In this section

Kei tēnei wāhanga ko ngā pārongo e rārangi mai nei, ā, kei konei anō hoki ([wellington.govt.nz/your-council/plans-policies-and-bylaws/plans-and-reports/annual-plan.](https://wellington.govt.nz/your-council/plans-policies-and-bylaws/plans-and-reports/annual-plan)) hei titiro māu.

* Panonitanga ki ngā utu
* Panonitanga ki ngā tohu mahi matua
* Ngā ngohe me ngā ngohe mahi ā-rōpū

This section includes the following information, which will be available online at www. [wellington.govt.nz/your-council/plans-policies-and-bylaws/plans-and-reports/annual-plan.](https://wellington.govt.nz/your-council/plans-policies-and-bylaws/plans-and-reports/annual-plan)

* Changes to fees and user charges
* Changes to key performance indicators
* Activity grouping and activities.

# Ngā panonitanga ki ngā utu | Changes to Fees and User Charges

The following fees will be in effect in 2025/26. Those in red are new fees for this financial year.

### 2.1.1 Parks and Reserves

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| TTEPP - Application fee for all Activities | 195.00 | 200.00 |
| TTEPP - Annual license/permit renewal fee | 105.00 | 110.00 |
| TTEPP - Commercial activities at non-listed site (Application fee) | 1,575.00 | 1,620.00 |
| TTEPP - Late notice applications | 315.00 | 325.00 |
| TTEPP - Park/Reserve/Open Space daily booking fee | 63.00 | 65.00 |
| TTEPP - Commercial or private event < 250 people/day | 367.50 | 380.00 |
| TTEPP - Commercial or private event 250 - 1,000 people/day | 672.00 | 700.00 |
| TTEPP - Commercial or private event 1,000 - 5,000 people/day | 1,600.00 | 1,650.00 |
| TTEPP - Commercial Filming <2 hrs | 150.00 | 155.00 |
| TTEPP - Commercial Filming 2-4 hrs | 294.00 | 300.00 |
| TTEPP - Commercial Filming 4-6 hrs | 320.00 | 330.00 |
| TTEPP - Commercial Filming full day | 451.50 | 465.00 |
| TTEPP - Commercial Photography (landscape only) annual fee | 840.00 | 865.00 |
| TTEPP - Commercial Photography/day | 157.50 | 162.00 |
| TTEPP - Group fitness classes/day | 52.50 | 55.00 |
| TTEPP - Temporary trading site (non-powered)/day | 36.75 | 38.00 |
| TTEPP - Temporary trading site (powered)/day | 42.00 | 43.50 |
| TTEPP - Marquee Booking Fee (non-refundable) | 95.00 | 98.00 |
| TTEPP - Marquee up to 50m2/day | 620.00 | 640.00 |
| TTEPP - Marquee up to 100m2/day | 1,020.00 | 1,050.00 |
| TTEPP - Marquee > 100m2/day | 1,575.00 | 1,600.00 |
| TTEPP - Blue tooth Lock administration | 35.00 | 36.00 |
| Parks Depot - Replacement Key | 60.00 | 60.00 |
| Picnic Kit | 20.00 | 20.00 |
| TTEPP - Officer time/hour | 135.00 | 140.00 |
| TTEPP - Ranger assistance/hour | 100.00 | 105.00 |
| Ecology Officer/hour (landowner approvals) | NEW | 180.00 |
| Landowner approval & Heli work application fee - one-off, low impact | 50.00 | 50.00 |
| Landowner approval & Heli work application fee - multi-day, med/high impact | 195.00 | 200.00 |

### 2.1.2 Wellington Gardens

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Discovery Garden - Lotions & Potions Space Hourly Rate | 110.00 | 113.00 |
| Discovery Garden Pavilion Full day | 555.00 | 572.00 |
| Discovery Garden Pavilion Half day | 330.00 | 340.00 |
| Discovery Garden Pavilion Hourly rate | 110.00 | 113.00 |
| Leonard Cockayne Centre Groups <12 Full day | 555.00 | 572.00 |
| Leonard Cockayne Centre Groups <12 Half day | 330.00 | 340.00 |
| Leonard Cockayne Centre Groups >12 Full day | 666.00 | 686.00 |
| Leonard Cockayne Centre Groups >12 Half day | 440.00 | 453.00 |
| Leonard Cockayne Centre Hourly rate | 110.00 | 113.00 |
| Leonard Cockayne Lawn Hourly rate | 110.00 | 113.00 |
| Cancellation fee - Leonard Cockayne Centre | 100.00 | 103.00 |
| Otari-Wilton's Bush Information Centre Hourly rate | 110.00 | 113.00 |
| Otari-Wilton's Bush Meeting Room Hourly rate | 60.00 | 62.00 |
| The Dell - Kitchen Access | 110.00 | 113.00 |
| The Soundshell (stage with power) | 110.00 | 113.00 |
| Treehouse Seminar Room Coffee Machine Full Day | 8.00 | 10.00 |
| Treehouse Seminar Room Coffee Machine Half Day | 5.75 | 6.00 |
| Treehouse Seminar Room Colour printing/page | 1.50 | 2.00 |
| Treehouse Seminar Room Groups <12 Full day | 555.00 | 570.00 |
| Treehouse Seminar Room Groups <12 Half day | 330.00 | 340.00 |
| Treehouse Seminar Room Groups >12 Full day | 666.00 | 685.00 |
| Treehouse Seminar Room Groups >12 Half day | 440.00 | 453.00 |
| Treehouse Seminar Room Hourly rate | 110.00 | 113.00 |
| Cancellation fee - Treehouse seminar room | 100.00 | 103.00 |
| Troupe Picnic Lawn (inc. BBQ) Hourly Rate | 110.00 | 113.00 |
| Wellington Gardens (staff member) | 34.00 | 55.00 |
| Wellington Gardens - Projector/AV/Screen Hire - half day | 55.00 | 57.00 |
| Wellington Gardens - Projector/AV/Screen Hire | 105.00 | 108.00 |
| Wellington Gardens Cleaning Fee | 110.00 | 113.00 |

### 2.1.6 Waterfront

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Harbourside Market Monthly Fee Small Unpowered | 199.50 | 205.00 |
| Harbourside Market Monthly Fee Medium Unpowered | 278.25 | 285.00 |
| Harbourside Market Monthly Fee Large Unpowered | 1,186.50 | 1,220.00 |
| Harbourside Market Monthly Fee Small Powered  | 236.25 | 242.00 |
| Harbourside Market Monthly Fee Medium Powered | 330.75 | 340.00 |
| Waterfront Food Trucks Daily Unpowered | 57.75 | 57.75 |
| Waterfront Food Trucks Daily Powered | 63.00 | 63.00 |
| Waterfront Berth - Day - under 15 metres | 63.00 | 65.00 |
| Waterfront Berth - Day - 15 to 20 metres | 94.50 | 97.30 |
| Waterfront Berth - Day - 20 to 25 metres | 115.50 | 119.00 |
| Waterfront Berth - Day - 25 to 30 metres | 126.00 | 130.00 |
| Waterfront Berth - Day - 30 to 40 metres | 136.50 | 140.50 |
| Waterfront Berth - Month - under 15 metres | 800.00 | 824.00 |
| Waterfront Berth - Month - 15 to 20 metres | 1,067.30 | 1,100.00 |
| Waterfront Berth - Month - 20 to 25 metres | 1,132.00 | 1,165.00 |
| Waterfront Berth - Month - 25 to 30 metres | 1,434.30 | 1,475.00 |
| Waterfront Berth - Month - 30 to 40 metres | 2,122.05 | 2,185.00 |
| Waterfront Berth - Yearly - under 15 metres | 9,599.00 | 9,885.00 |
| Waterfront Berth - Yearly - 15 - 20 metres | 12,811.00 | 13,195.00 |
| Waterfront Berth - Yearly - 20 - 25 metres | 13,589.10 | 13,995.00 |
| Waterfront Berth - Yearly - 25 - 30 metres | 17,214.75 | 17,730.00 |
| Waterfront Berth - Yearly - 30 - 40 metres | 25,469.85 | 26,230.00 |
| Waterfront Berth - Yearly - over 40 metres | 25,469.85 | 26,230.00 |
| Annual license/permit renewal fee  | 105.00 | 110.00 |
| Application fee (All activities) | 195.00 | 200.00 |
| Waterfront - Keys/Cards charge/replacement | 26.25 | 27.00 |
| Waterfront - Admin Fee/Officer assistance/hr | NEW | 100.00 |
| Outdoor Dining Licence Fee/m2 | 90.00 | 95.00 |
| Advertising/Billboard space/m2 per week | 250.00 | 255.00 |
| Temporary Event Storage charge/daily | 100.00 | 100.00 |
| Container placement 10ft/day | NEW | 100.00 |
| Container placement 20ft/day | NEW | 175.00 |
| Container placement 40ft/day | NEW | 200.00 |
| Commercial Filming <2 hrs | NEW | 150.00 |
| Commercial Filming (2-4 hrs) | NEW | 294.00 |
| Commercial filming 4-6hr  | NEW | 500.00 |
| Commercial filming Full day | NEW | 1,000.00 |

### 2.2.1 Waste Minimisation

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| General waste per tonne - Commercial | 252.44 | 267.38 |
| General waste per tonne - Domestic | 287.00 | 304.30 |
| General waste - Minimum charge for private cars, commercial trailers, domestic trailers, vans and utilities | 20.00 | 30.00 |
| Green Waste | 103.50 | 115.00 |
| Green waste - Minimum charge for private cars, commercial trailers, domestic trailers, vans and utilities | 5.00 | 10.00 |
| Sewerage Sludge | 333.50 | 356.50 |
| Special waste -asbestos | 332.35 | 350.75 |
| Special waste -other | 287.50 | 304.75 |
| Contaminated Soil | 252.44 | 267.38 |
| Rubbish bags (RRP each) | 3.60 | 3.71 |
| Domestic Cleanfill | 84.00 | 89.80 |
| Kai to Compost | 103.50 | 115.00 |

### 5.1.1 Swimming Pools

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Adult Spa (Karori Pool) | 5.70 | 5.80 |
| Adult Spa (Tawa/Thorndon) | 5.20 | 5.30 |
| Adult Swim & Spa (Karori Pool) | 9.90 | 10.00 |
| Adult Swim & Spa (Tawa/Thorndon Pool) | 9.40 | 9.50 |
| Adult Swim | 7.20 | 7.20 |
| Adult Swim Concession Pass (10 trip) | 64.80 | 64.80 |
| Airline/Police Test | 21.00 | 21.60 |
| All Pools Adult Spa/Sauna Concession Pass (10 Trip) | 61.20 | 63.00 |
| All Pools Adult Spa/Sauna Top Up | 3.80 | 4.00 |
| All Pools Adult Swim & Spa/Sauna Combo | 11.00 | 11.20 |
| All Pools Adult Swim & Spa/Sauna Combo Concession Pass (10 trip) | 99.00 | 100.80 |
| All Pools Adults Spa/Sauna | 6.80 | 7.00 |
| Aqua Fitness Casual Entry | 8.50 | 8.70 |
| Aqua Fitness Convenience Pass (10 trip) | 85.00 | 87.00 |
| Aquatic Activity Instructor (schools) | 40.00 | 51.50 |
| Child Spa | 3.20 | 3.30 |
| Child Spa Concession Pass (10 trip) | 28.80 | 29.70 |
| Child Swim | 4.00 | 4.00 |
| Child Swim - 12 Days of Christmas Special | 1.80 | 1.80 |
| SwimWell Child Spa Top Up | 1.70 | 1.80 |
| Child Swim / Spa Combo | 5.70 | 6.00 |
| Child Swim / Spa Combo Concession Pass (10 Trip) | 51.30 | 54.00 |
| Freyberg - Aerobics Room - Commercial | 63.00 | 65.00 |
| Family Pass | 18.00 | 18.50 |
| Freyberg - Aerobics Room - NC | 22.50 | 23.00 |
| Freyberg - PST 1 child | 10.00 | 10.50 |
| Freyberg - PST 2 child | 15.00 | 15.50 |
| Freyberg - PST 3 child | 14.30 | 14.50 |
| Freyberg - PST 1 adult | 15.00 | 15.50 |
| Freyberg - PST 2 adult | 20.00 | 20.50 |
| Freyberg - Steamroom Concession Pass (10 Trip) | 46.80 | 47.70 |
| Freyberg Consulting Room | 19.50 | 20.00 |
| Freyberg Steamroom | 5.20 | 5.30 |
| Group Fitness Land Based Casual Entry | 16.00 | 16.50 |
| Group Fitness Land Based Concession Pass (10 trip) | 144.00 | 148.50 |
| Inflatable Pools (Karori & Keith Spry) | 75.00 | 77.00 |
| Karori Pool - Spa & Swim Concession Pass (10 Trip) | 89.10 | 90.00 |
| Karori Pool - Spa Concession Pass (10 Trip) | 51.30 | 52.20 |
| Pools - BBQ | 31.50 | 32.50 |
| Pools - Hydroslide Hire | 26.00 | 27.00 |
| Pools - Kayak Hire Per Hour | 37.00 | 38.00 |
| Pools - KSP Dive Well | 18.00 | 18.50 |
| Pools - KSP Dive Well Commercial | 63.00 | 65.00 |
| Pools - Lane Hire 25m | 10.50 | 10.80 |
| Pools - Lane Hire 25m Commercial | 33.00 | 34.00 |
| Pools - Lane Hire Half 25m | 6.00 | 6.20 |
| Pools - Lane Hire Half 25m Commercial | 16.50 | 17.00 |
| Pools - Lifeguard (per hour) | 50.00 | 51.50 |
| Pools - Meeting Room | 31.50 | 32.00 |
| Pools - Meeting Room Commercial | 63.00 | 65.00 |
| Pools - Meeting Room Small  | 11.50 | 12.00 |
| Pools - Meeting Room Small Commercial | 23.00 | 24.00 |
| Pools - Meeting Room WRAC Top Deck | 8.00 | 8.20 |
| Pools - Meeting Room WRAC Top Deck Commercial | 21.00 | 21.60 |
| Pools - Tables & Chairs | 21.00 | 21.60 |
| Pools - Tawa Learners Pool (per hour) | 30.00 | 31.00 |
| Pools - Tawa Pool whole | 65.00 | 67.00 |
| Pools - Teaching/Learners Pool hire (per hour) | 30.00 | 31.00 |
| Pools - Whole (excl WRAC) | 95.00 | 98.00 |
| Pools - Whole (excl WRAC) Commercial | 210.00 | 215.00 |
| Pools - WRAC 1.2m Section | 63.00 | 65.00 |
| Pools - WRAC 1.2m Section Commercial | 205.00 | 210.00 |
| Pools - WRAC 25m Section | 95.00 | 98.00 |
| Pools - WRAC 25m Section Commercial | 315.00 | 325.00 |
| Pools - WRAC 50m Section | 190.00 | 195.00 |
| Pools - WRAC 50m Section Commercial | 630.00 | 650.00 |
| Pools - WRAC 5m Section | 65.00 | 67.00 |
| Pools - WRAC 5m Section Commercial | 160.00 | 165.00 |
| Pools - WRAC Canoepolo 35m Section | 160.00 | 165.00 |
| Pools - WRAC Canoepolo 35m Section Commercial | 315.00 | 325.00 |
| Pools - WRAC Half 5m | 32.00 | 33.00 |
| Pools - WRAC Half 5m Commercial | 95.00 | 98.00 |
| Pools - WRAC Hydro Lane Hire | 10.50 | 10.80 |
| Pools - WRAC Hydro Lane Hire Commercial | 31.50 | 34.00 |
| Pools - WRAC Hydro Whole  | 45.00 | 46.50 |
| Pools - WRAC Hydro Whole Commercial | 130.00 | 134.00 |
| Pools - WRAC Juniors | 26.50 | 27.20 |
| Pools - WRAC Juniors Commercial | 105.00 | 108.00 |
| Pools - WRAC Lane Hire 16m | 6.50 | 6.70 |
| Pools - WRAC Lane Hire 16m Commercial | 21.00 | 22.00 |
| Pools - WRAC Lane Hire 50m | 21.00 | 22.00 |
| Pools - WRAC Lane Hire 50m Commercial | 63.00 | 65.00 |
| Pools - WRAC Programmes | 95.00 | 98.00 |
| Pools - WRAC Programmes Commercial | 315.00 | 325.00 |
| Pools - WRAC Small 2m pool whole | 40.00 | 41.00 |
| Pools - WRAC Spray Deep | 85.00 | 87.50 |
| Pools - WRAC Spray Deep Commercial | 210.00 | 215.00 |
| Pools - WRAC Spray Shallow | 26.50 | 27.20 |
| Pools - WRAC Spray Shallow Commercial | 105.00 | 110.00 |
| Pools - WRAC Spray Whole | 105.00 | 110.00 |
| Pools - WRAC Spray Whole Commercial | 315.00 | 325.00 |
| Pools - WRAC Waterpolo 25m Section | 95.00 | 98.00 |
| Pools - WRAC Waterpolo 25m Section Commercial | 315.00 | 325.00 |
| Pools - WRAC Waterpolo 30m Section | 160.00 | 165.00 |
| Pools - WRAC Waterpolo 30m Section Commercial | 315.00 | 325.00 |
| Thorndon - 2 hours 0 - 25 people | 270.00 | 278.00 |
| Thorndon - 2 hours 26 - 50 people | 315.00 | 325.00 |
| Thorndon - 2 hours 50 - 100 people | 390.00 | 400.00 |
| Thorndon & Tawa - Spa & Swim Combo Concession Pass (10 Trip) | 84.60 | 85.50 |
| Thorndon & Tawa - Spa Concession Pass (10 Trip) | 46.80 | 47.70 |
| WRAC - Competition Start Box | 26.00 | 26.50 |
| WRAC - Spin Concession (10 Trip) | 162.00 | 166.5 |
| WRAC - Deep Tidal | 26.00 | 26.50 |
| WRAC - Events Office | 12.00 | 12.50 |
| WRAC - Inflatable | 95.00 | 98.00 |
| WRAC - Kitchen | 12.00 | 12.50 |
| WRAC - Lifeguard Commercial | 95.00 | 98.00 |
| WRAC - Lifeguard Non-Commercial | 50.00 | 51.50 |
| WRAC - Merchandise/Promotion Rental (per day) | 550.00 | 565.00 |
| WRAC - Scoreboard/Big Screen | 150.00 | 155.00 |
| WRAC - Set up & Set down whole 25m Commercial | 380.00 | 390.00 |
| WRAC - Set up & Set down whole 25m NC | 165.00 | 170.00 |
| WRAC - Set up & Set down whole 30m Commercial | 380.00 | 390.00 |
| WRAC - Set up & Set down whole 30m NC | 165.00 | 170.00 |
| WRAC - Set up & Set down whole 5 or 2m Commercial | 315.00 | 325.00 |
| WRAC - Set up & Set down whole 5 or 2m NC | 125.00 | 130.00 |
| WRAC - Set up & Set down whole 50m Commercial | 525.00 | 540.00 |
| WRAC - Set up & Set down whole 50m NC | 250.00 | 260.00 |
| WRAC - Small Inflatable | 50.00 | 51.50 |
| WRAC - Sound System / Underwater speakers | 190.00 | 195.00 |
| WRAC - Sound System 1/2 day | 95.00 | 98.00 |
| WRAC - Swim Sport Start Box | 15.00 | 15.50 |
| WRAC - Timing Equipment | 275.00 | 285.00 |
| WRAC - Top Deck South End | 12.00 | 12.50 |
| WRAC - Water Testing (Per day) | 30.00 | 31.00 |
| SwimWell - Adapted lessons | 21.50 | 22.00 |
| SwimWell - Adult | 16.50 | 17.50 |
| SwimWell - Adult Squad | 18.00 | 19.00 |
| SwimWell - Advanced Shark Clinic HP | 18.00 | 19.00 |
| SwimWell - Infant | 14.50 | 15.50 |
| SwimWell - Infant HP | 14.50 | 15.50 |
| SwimWell - Mini Squad | 17.00 | 18.00 |
| SwimWell - Preschool | 14.50 | 15.50 |
| SwimWell - Preschool HP | 14.50 | 15.50 |
| SwimWell - Preschool HP (Half Price) | 7.25 | 7.75 |
| SwimWell - Private Lesson (1 child) | 67.00 | 72.00 |
| SwimWell - Private Lesson (2nd Additional Child) | 33.50 | 35.00 |
| SwimWell - Private Lesson (45mins) | 100.50 | 110.00 |
| SwimWell - School Age | 16.50 | 17.50 |
| SwimWell - School Age HP | 16.50 | 17.50 |
| SwimWell - School Age HP (Half Price) | 8.25 | 8.75 |
| SwimWell - Silver & Gold Shark (Shark Clinic) | 17.00 | 18.00 |
| SwimWell - Squad (Advanced Sharks) | 18.00 | 19.00 |
| SwimWell School Swim | 1.90 | 1.95 |
| Schools Instructor (per hour) | 40.00 | 51.50 |
| Spin - Casual | 18.00 | 18.50 |
| WRAC - Spin Concession Pass (10 Trip) | 162.00 | 166.50 |
| Swim Membership Aquatic Club Member Child - Direct Debit (Fortnightly) | 15.27 | 15.73 |
| Swim Membership Aquatic Club Member Child - Direct Debit (Monthly) | 33.08 | 34.00 |
| Swim Membership Aquatic Club Member Child - Upfront (Yearly) | 396.95 | 408.85 |
| Swim Membership Child - Direct Debit (Fortnightly) | 17.96 | 18.50 |
| Swim Membership Child - Direct Debit (Monthly) | 38.92 | 40.00 |
| Swim Membership Child - Upfront (Yearly) | 467.00 | 481.00 |
| Tawa - Adult Offpeak Swim | 3.50 | 3.60 |
| Tawa Pool - Inflatable | 70.00 | 72.00 |
| Tawa Pool Offpeak Adult Swim Concession Pass (10 trip) | 35.00 | 36.00 |
| Tawa Toddler Day | 1.20 | 1.50 |
| Temporary Event Storage of Equipment | 50.00 | 51.50 |

### 5.1.2 Sports Fields

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Training Ground only 1 night | 112.75 | 118.00 |
| Training Ground only 1 night (season) | 430.50 | 452.00 |
| Training Ground only 2 nights (season) | 820.00 | 860.00 |
| Training Ground only 3 nights (season) | 1,230.00 | 1,295.00 |
| Training Ground only 4 nights (season) | 1,599.00 | 1,680.00 |
| Training Ground only 5 nights (season) | 1,968.00 | 2,065.00 |
| Training Ground & Changing Rooms 1 night | 215.25 | 225.00 |
| Training Ground & Changing Rooms 1 night (season) | 902.00 | 945.00 |
| Training Ground & Changing Rooms 2 nights (season) | 1,742.50 | 1,830.00 |
| Training Ground & Changing Rooms 3 nights (season) | 2,644.50 | 2,775.00 |
| Training Ground & Changing Rooms 4 nights (season) | 3,510.63 | 3,685.00 |
| Training Ground & Changing Rooms 5 nights (season) | 4,381.88 | 4,600.00 |
| Premier Field & Changing Rooms (Training) 1 night | NEW | 280.00 |
| Premier Field & Changing Rooms (Training) 1 night (season) | NEW | 1,175.00 |
| Premier Field & Changing Rooms (Training) 2 nights (season) | NEW | 2,350.00 |
| Premier Field & Changing Rooms (Training) 3 nights (season) | NEW | 3,525.00 |
| Premier Field & Changing Rooms (Training) 4 nights (season) | NEW | 4,700.00 |
| Premier Field & Changing Rooms (Training) 5 nights (season) | NEW | 5,875.00 |
| Toilets & Changing Rooms only Open | 92.25 | 96.00 |
| Toilets Open | 43.05 | 45.00 |
| Athletics (Senior) Casual | 699.56 | 735.00 |
| Athletics (College) Casual | 349.78 | 365.00 |
| Athletics (Primary/Intermediate) Casual | 60.00 | 63.00 |
| Athletics Seasonal | 11,275.00 | 11,830.00 |
| Athletics WRFU Speed Trials | 147.60 | 155.00 |
| Newtown Park Function Room (commercial)/Per Hour | 65.00 | 70.00 |
| Newtown Park Function Room (Primary/Intermediate)/Per Hour | 20.00 | 21.00 |
| Cricket Casual Artificial (Concrete Base) | 179.38 | 188.00 |
| Cricket Casual Artificial (Grass Base) | 179.38 | 188.00 |
| Cricket Casual Level 1 (new strip) | 410.00 | 430.00 |
| Cricket Casual Level 2 (re-used strip) | 275.52 | 290.00 |
| Cricket Seasonal Artificial (Concrete Base) | 1,024.98 | 1,075.00 |
| Cricket Seasonal Artificial (Grass Base) | 809.60 | 850.00 |
| Cricket Seasonal Level 1 | 3,228.72 | 3,390.00 |
| Cricket Seasonal Level 2 | 2,690.60 | 2,825.00 |
| Cricket Seasonal Level 3 | 1,499.08 | 1,575.00 |
| Croquet Casual (per lawn) | 189.63 | 200.00 |
| Croquet Seasonal (per lawn) | 914.76 | 960.00 |
| Cycling Casual | 189.63 | 200.00 |
| Cycling Seasonal | 1,896.18 | 1,990.00 |
| Softball Casual Level 1 (Lime) | 189.63 | 200.00 |
| Softball Casual Level 2 (Grass) | 138.38 | 145.00 |
| Softball Seasonal Level 1 (Lime) | 839.52 | 880.00 |
| Softball Seasonal Level 2 (Grass) | 559.68 | 585.00 |
| Tennis Casual | 48.42 | 50.00 |
| Tennis Off-season or organised | 20.50 | 21.50 |
| Tennis per season (per court) | 215.38 | 225.00 |
| Touch, 5-a-side, Ultimate, Gridiron Casual Level 1 | 204.49 | 215.00 |
| Touch, 5-a-side, Ultimate, Gridiron Casual Level 2 | 164.00 | 170.00 |
| Touch, 5-a-side, Ultimate, Gridiron Seasonal Level 1 | 1,721.94 | 1,810.00 |
| Touch, 5-a-side, Ultimate, Gridiron Seasonal Level 2 | 1,291.40 | 1,350.00 |
| Volleyball/Handball (sand court) Casual | 47.25 | 50.00 |
| Volleyball/Handball (sand court) Off-season or organised | 15.00 | 15.75 |
| Volleyball/Handball (sand court) per season | 161.48 | 200.00 |
| Rugby, League, Football, Aussie Rules Casual Level 1 | 153.75 | 160.00 |
| Rugby, League, Football, Aussie Rules Casual Level 2 | 118.39 | 125.00 |
| Rugby, League, Football, Aussie Rules Casual Level 3 | 91.23 | 95.00 |
| Rugby, League, Football, Aussie Rules Seasonal Level 1 | 2,609.86 | 2,740.00 |
| Rugby, League, Football, Aussie Rules Seasonal Level 2 | 1,749.00 | 1,830.00 |
| Rugby, League, Football, Aussie Rules Seasonal Level 3 | 1,399.20 | 1,470.00 |
| Netball Casual (per court) | 48.43 | 50.00 |
| Netball Off-season or organised (per court) | 15.38 | 15.75 |
| Netball per season (per court) | 161.48 | 200.00 |
| Premier Grounds (daily rate 4+ hours) | 699.56 | 735.00 |
| Premier Grounds (hourly rate) | NEW | 100.00 |
| National Hockey Stadium | 36,210.00 | 38,000.00 |
| Senior Turf Hire - Peak | 82.50 | 86.50 |
| Senior Turf Hire - Off Peak | 52.00 | 54.50 |
| Senior Turf Hire x2 (Wakefield) | 165.00 | 173.00 |
| Junior/College Turf Hire | 40.00 | 42.00 |
| Junior/College Turf Hire x2 (Wakefield) | 80.00 | 84.00 |
| Turf Tournament/Event Daily Rate | 825.00 | 865.00 |
| Senior Turf Hire (Nairnville/Terawhiti) - Peak (per hour) | 56.50 | 59.30 |
| Senior Turf Hire (Nairnville/Terawhiti) - Off Peak (per hour) | 34.50 | 36.20 |
| Junior/College Turf Hire (Nairnville/Terawhiti) (per hour) | 28.00 | 29.40 |
| Groundsman - hourly rate (minimum 2 hours) | 54.00 | 60.00 |
| Tournament Base fee - field/day | 348.50 | 365.00 |
| Use of outdoor training lights per field seasonal booking  | NEW | 552.00 |
| Use of outdoor training lights per field single booking  | NEW | 37.00 |
| Newtown Park Pedestrian Swipe Access | 25.00 | 26.50 |
| Rangimarie Tennis Key | 25.00 | 26.50 |

### 5.1.4 Recreation Centre

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Ākau Tangi - 30 mins Hot/Cold Bath Hire | 31.50 | 32.50 |
| Ākau Tangi - Concession Pass Adult (20 Trip) | 81.00 | 82.80 |
| Ākau Tangi - Concession Pass Child (20 Trip) | 54.00 | 54.00 |
| Ākau Tangi - Concession Pass Have A Go (10 Trip) | 45.00 | 49.50 |
| Ākau Tangi - Extra Staff | 50.00 | 51.50 |
| Ākau Tangi - Flipchart/Whiteboard | 26.50 | 27.50 |
| Ākau Tangi - Have A Go | 5.00 | 5.50 |
| Ākau Tangi - Internet Fee | 35.00 | 36.00 |
| Ākau Tangi - Large Whiteboard Flat Fee | 26.50 | 27.50 |
| Ākau Tangi - Lectern | 26.50 | 27.50 |
| Ākau Tangi - PA System | 26.50 | 27.50 |
| Ākau Tangi - Programme Tutor | 50.00 | 51.50 |
| Ākau Tangi - School Session (30 min) | 38.00 | 40.00 |
| Ākau Tangi - School Session (40min) | 55.00 | 57.00 |
| Ākau Tangi - Small Seating Unit (Per day) | 120.00 | 125.00 |
| Ākau Tangi - Storage | 31.50 | 33.00 |
| Birthday Parties ĀTSC Big Bounce | 220.00 | 225.00 |
| Birthday Parties ĀTSC Mini Bounce | 168.00 | 172.00 |
| Birthday Parties ĀTSC Sporty Kids (13 - 24 children) | 160.00 | 165.00 |
| Birthday Parties ĀTSC Sporty Kids (up to 12 children) | 115.00 | 120.00 |
| Birthday Parties KIRC Private Hire | 160.00 | 165.00 |
| Birthday Parties KIRC Tinytown (up to 20 children) | 160.00 | 165.00 |
| Birthday Parties KIRC Wheels (up to 20 children) | 170.00 | 175.00 |
| Birthday Parties Preschool (2 tutors - 12 children) | 210.00 | 215.00 |
| Birthday Parties Preschool (3 tutors- 18 children) | 250.00 | 258.00 |
| Birthday Parties Preschool (4 tutors - 24 children) | 295.00 | 305.00 |
| Birthday Parties Preschool (Baby Jam) (0 tutors -18 children) | 95.00 | 98.00 |
| Birthday Parties School Age (1 tutor - 12 children) | 160.00 | 165.00 |
| Birthday Parties School Age (2 tutors - 24 children) | 210.00 | 215.00 |
| Birthday Parties School Age (3 tutors - 36 children) | 250.00 | 258.00 |
| Birthday Parties School Age (4 tutors - 48 children) | 295.00 | 305.00 |
| Extra Birthday Party Tutor | 50.00 | 51.50 |
| Karori - Party 13-20 Children | 75.00 | 78.00 |
| Karori - Party up to 12 Children | 65.00 | 67.00 |
| Karori Rec - $50 Youth Centre Charge | 50.00 | 51.50 |
| Inflatable Rec Centres (Karori, Kilbirnie, Tawa) | 70.00 | 72.00 |
| Kilbirnie Rec - Chase-Tag Team Entry | 20.00 | 20.50 |
| Kilbirnie Rec - Chase-Tag Team Entry (Season) | 200.00 | 205.00 |
| Kilbirnie Rec - Disco Lights | 42.00 | 43.00 |
| Kilbirnie Rec - Equipment Hire | 20.00 | 21.00 |
| Kilbirnie Rec - Hire p/hour | 85.00 | 87.50 |
| Kilbirnie Rec - Inflatable | 70.00 | 72.00 |
| Kilbirnie Rec - Private Hire & Tinytown | 320.00 | 330.00 |
| Kilbirnie Rec - Recreation Coordinator | 50.00 | 51.50 |
| Kilbirnie Rec - Roller Disco Adult | 13.00 | 13.50 |
| Kilbirnie Rec - Roller Disco Adult with Skate Hire | 16.00 | 16.50 |
| Kilbirnie Rec - Roller Disco Child | 10.50 | 11.00 |
| Kilbirnie Rec - Roller Disco Child with Skate Hire | 13.00 | 13.50 |
| Kilbirnie Rec - Roller Disco Family Pass | 36.50 | 38.50 |
| Kilbirnie Rec - Skate Hire | 4.50 | 4.60 |
| Kilbirnie Rec - Skateboard Event | 7.00 | 7.50 |
| Kilbirnie Rec - Storeroom Use | 105.00 | 108.00 |
| Kilbirnie Rec - Tables & Chairs | 12.00 | 12.50 |
| KIRC - Adult on Wheels | 7.00 | 7.50 |
| KIRC - Adult on Wheels Pass (10 trip) | 63.00 | 67.50 |
| KIRC - Badminton Pass (10 Trip) | 24.30 | 27.00 |
| KIRC - Group Entry and Skate (Adult) | 8.50 | 8.70 |
| KIRC - Group Entry and Skate (Child) | 7.50 | 7.70 |
| KIRC - Skate Fit (own Skates) Pass (10 Trip) | 99.00 | 101.70 |
| KIRC - Skate Fit Pass (10 Trip) | 121.50 | 126.00 |
| KIRC - Skate Fit Untutored | 6.50 | 6.60 |
| Mat Hire | 11.00 | 11.50 |
| Nairnville Rec - Security Guard (min.3h) | 50.00 | 51.50 |
| Nairnville Rec - Table Tennis 1hr | 19.50 | 20.00 |
| Prog - Adult Activity | 2.70 | 3.00 |
| Prog - Adult Programme Casual | 14.50 | 15.00 |
| Prog - Adult Rec Programmes Pass 10 Visits | 120.00 | 135.00 |
| Prog - Leagues Adult Badminton (half season) | 120.00 | 125.00 |
| Prog - Leagues Adult Badminton/Indoor Football (Season) | 350.00 | 360.00 |
| Prog - Leagues Adult Futsal (Season) | 400.00 | 412.00 |
| Prog - Leagues ĀTSC Pickleball Box Challenge (2 weeks) | 20.00 | 20.50 |
| Prog - Leagues Business House Indoor Football (BHIFL) | 52.50 | 54.00 |
| Prog - Leagues Masters 3x3 Basketball (Season) | 300.00 | 310.00 |
| Prog - Leagues Variety Sports (Season) NEW | 300.00 | 310.00 |
| Prog - School Age Acro-Tumbling Karori | 9.50 | 9.70 |
| Prog - Leagues Adult Basketball (Season) | 850.00 | 750.00 |
| Prog - Te Reo Māori (Term fee) | 100.00 | 103.00 |
| Prog - ĀTSC Home Education Casual | 7.00 | 7.20 |
| Prog - ĀTSC Home Education Pass 10 Visits | 63.00 | 64.80 |
| Prog - Nairnville Gymnastix Casual | 13.00 | 13.50 |
| Prog - Parkour Adult/Advanced School Age | 14.50 | 15.00 |
| Prog - Parkour School Age | 12.50 | 13.00 |
| Prog - School Age Basketball Clinic Tawa/Nairnville | 9.50 | 9.70 |
| Prog - School Age Basketball/Pickleball Clinic Karori | 10.50 | 10.80 |
| Prog - School Age Gym for Fun | 10.50 | 10.80 |
| Prog - School Age Gymnastics | 11.50 | 11.80 |
| Prog - School Age Hip Hop | 9.00 | 9.20 |
| Prog - School Age Junior Roller Derby (1hr) | 13.50 | 13.90 |
| Prog - School Age Karate | 11.50 | 11.80 |
| Prog - School Age KIRC Own Skates (Junior Roller Derby) | 11.50 | 11.80 |
| Prog - School Age KIRC Own Skates (Rollerblade/roller-skate) | 9.50 | 9.70 |
| Prog - School Age KIRC Rollerblade/Roller-skate/Skateboard | 12.00 | 12.30 |
| Prog - School Age Netball Clinic Karori | 10.00 | 10.30 |
| Prog - School Age Squash Skills | 10.00 | 10.30 |
| Prog - School Age Volleyball Clinic (Nairnville) | 9.50 | 9.70 |
| Prog - Skate Fit Casual | 13.50 | 14.00 |
| Prog - Skate Fit Casual (own skates) | 11.00 | 11.30 |
| Prog - Social Sports/Pickleball Casual | 5.50 | 6.00 |
| Prog - Trial School Age Programme | 13.00 | 13.30 |
| Prog - Ultimate Movement School Age | 12.00 | 12.30 |
| Projector Daily Rate | 105.00 | 108.00 |
| Projector Hourly Rate | 21.00 | 21.50 |
| RC - Big Day Out | 9.50 | 9.70 |
| RC - Building Leaders Programme ($9.50 p/c for 6 weeks) | 11.00 | 11.30 |
| RC - Tournament | 90.00 | 92.70 |
| Rec - 1/2 Gym Hire | 34.00 | 35.00 |
| Rec - 1/2 Gym Hire off peak | 17.00 | 17.50 |
| Rec - 1/4 Gym Hire | 19.50 | 20.00 |
| Rec - 1/4 Gym Hire off peak | 12.50 | 13.00 |
| Rec - Ākau Tangi Court Hire | 67.00 | 69.00 |
| Rec - Ākau Tangi Half Court Hire | 32.00 | 34.50 |
| Rec - Ākau Tangi Hall Hire | 402.00 | 414.00 |
| Rec - Ākau Tangi Meeting Room Large | 50.00 | 52.00 |
| Rec - Ākau Tangi Meeting Room Small | 26.50 | 27.00 |
| Rec - Ākau Tangi Table Tennis | 19.50 | 20.00 |
| Rec - ĀTSC Badminton/Pickleball/Spikeball | 19.50 | 20.00 |
| Rec - ĀTSC Third Hall Hire | 134.00 | 138.00 |
| Rec - ĀTSC Volleyball | 44.80 | 46.00 |
| Rec - Concession Pass Social Sports/Pickleball (10 trip) | 49.50 | 51.30 |
| Rec - Inflatable Day Tawa Rec | 10.50 | 10.80 |
| Rec - Meeting Room Commercial | 52.50 | 54.00 |
| Rec - Meeting Room Non Commercial | 26.00 | 26.70 |
| Rec - Meeting Room Semi Commercial | 36.50 | 37.50 |
| Rec - NRC Table Tennis | 19.50 | 20.00 |
| Rec - Outreach Equipment Fee | 30.00 | 30.50 |
| Rec - Outreach School Class | 75.00 | 77.00 |
| Rec - School Class | 60.00 | 61.80 |
| Rec - Squash Court | 9.50 | 9.70 |
| Rec - Whole Gym Hire | 65.00 | 70.00 |
| Rec - Whole Gym Hire Commercial | 157.50 | 162.00 |
| Rec - Whole Gym Hire Off Peak | 35.00 | 35.00 |
| Rec Centre - Additional Equipment Hire | 31.50 | 32.50 |
| Rec Centre - Casual Adult | 4.50 | 4.60 |
| Rec Centre - Casual Child | 3.00 | 3.00 |
| Rec Centre - Kindy Visit (1 - 20 kids) per hour | 75.00 | 77.00 |
| Rec Centre - Kindy Visit (20 - 30 kids) per hour | 95.00 | 98.00 |
| Rec Centre - Kindy Visit (30 - 40 kids) per hour | 110.00 | 113.30 |
| Rec Centre - Kindy Visit (40 - 50 kids) per hour | 125.00 | 128.70 |
| Recreation Centre Casual Play Adult (10 trip) | 40.50 | 41.40 |
| Recreation Centre Casual Play Child (10 Trip) | 27.00 | 27.00 |
| Team Building Activity (per person) | 4.20 | 4.30 |
| Prog - Leagues Adult Netball/Volleyball | 650.00 | 670.00 |
| Prog - Leagues Kids Basketball (term) | 350.00 | 360.00 |
| Prog - Leagues Kids Mini ball/Volleyball (term) | 300.00 | 310.00 |
| Pickleball Paddle Hire (premium) | - | 5.00 |

### 5.1.7 Marinas

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Evans Bay Berth (annual) | 3,688.70 | 3,799.30 |
| Evans Bay Berth (Sea Rescue Jetty) annual | 2,168.30 | 2,233.30 |
| Evans Bay Boat Shed (8 to 11) annual | 1,453.20 | 1,496.80 |
| Evans Bay Boat Shed (1 to 7, 12 to 32) annual | 2,903.30 | 2,990.40 |
| Evans Bay Boat Shed (33 to 46) annual | 4,344.90 | 4,475.20 |
| Evans Bay Dinghy Locker (annual) | 433.70 | 446.70 |
| Evans Bay Live-Aboard fee (annual) | 1,320.90 | 1,360.50 |
| Evans Bay Trailer Park (monthly) | 164.90 | 169.85 |
| Evans Bay Non tenant use of breastwork | 88.20 | 90.00 |
| Evans Bay Visitor Berth (daily) | 36.00 | 40.00 |
| Boat Storage (abandoned boat/terminated licence) | NEW | 40.00 |
| Clyde Quay Mooring (annual) | 1,579.20 | 1,626.50 |
| Clyde Quay Boat Shed (1 to 13) (annual) | 3,311.70 | 3,411.00 |
| Clyde Quay Boat Shed (14 to 27) (annual) | 2,982.00 | 3,071.40 |
| Clyde Quay Boat Shed (28, 29) (annual) | 4,140.20 | 4,264.40 |
| Clyde Quay Boat Shed (38B) (annual) | 2,389.80 | 2,461.40 |
| Clyde Quay Boat Shed (38A to 42B, 48A, 48B) (annual) | 3,431.40 | 3,534.30 |
| Clyde Quay Boat Shed (43A to 47B) (annual) | 3,976.40 | 4,095.60 |
| Clyde Quay Dinghy Locker (annual) | 276.20 | 284.40 |
| Clyde Quay Visitor berth (daily) | 36.00 | 40.00 |
| Boat Pumpout Fee | 367.50 | 378.53 |
| Officer time for service outside licence agreement | 105.00 | 105.00 |
| Evans Bay Boat ramp parking/daily | 10.00 | 10.00 |

### 5.2.5 Community Centres & Halls

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Community Group | 19.00 | 20.00 |
| Commercial Event | 25.00 | 29.00 |
| Private Event | 30.00 | 32.00 |
| Commercial private | 42.00 | 50.00 |
| Ngaio Town Hall Community groups - one off booking  | 19.00 | 25.00 |
| Ngaio Town Hall Commercial - one off booking  | 25.00 | 35.00 |
| Venue security check fee | 39.16 | 45.00 |
| Venue security call out | 78.32 | 100.00 |

### 5.2.6 Cemeteries

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| 01/2A Ash Plot | 557.00 | 573.00 |
| 01/2A Ash Plot Maintenance | 171.00 | 176.00 |
| Arrangement Fee - No Funeral Director (Casket Interment/Cremation) | 158.00 | 165.00 |
| Ash Beam - Plot, Beam, Maintenance | 669.00 | 689.00 |
| Ash Collection Express - Overtime | 226.00 | 233.00 |
| Ash Interment - Outside District | 499.00 | 514.00 |
| Ash Interment - Overtime (Weekend) | 242.00 | 249.00 |
| Ash Interment - Public Holiday Fee | 526.00 | 542.00 |
| Ash Interment - Seaforth Plot | 187.00 | 193.00 |
| Ash Interment - Soldiers Plot | 182.00 | 187.00 |
| Ash Scatter | 84.00 | 86.00 |
| Ash scatter outside district | 48.00 | 49.00 |
| Ash Scatter - Overtime | 225.00 | 233.00 |
| Copy of Ash Scatter - Unattended | 84.00 | 86.00 |
| Ashes Interment  | 187.00 | 193.00 |
| Beam - Ash Beam | 180.00 | 185.00 |
| Beam - Children | 180.00 | 185.00 |
| Beam - Denominational/Lawn (Makara) | 200.00 | 206.00 |
| Brass Council Engraved Plaque | 675.00 | 695.00 |
| Bronze Lawn Plaque  | 1,328.00 | 1,172.00 |
| Bronze Memorial Only Niche Wall Plaque | 328.00 | 380.00 |
| Bronze Memorial Plaque | 475.00 | 489.00 |
| Bronze Memorial Plaque - Rose Garden/Seaforth | 452.00 | 609.00 |
| Bronze Plaque - New Double Niche | 832.00 | 857.00 |
| Bronze Plaque - New Single Niche | 539.00 | 555.00 |
| Bronze Plaque - Old Single Niche | 371.00 | 380.00 |
| Casket Interment - 0-12 months | 124.00 | 128.00 |
| Casket Interment - 10 years and under | 158.00 | 163.00 |
| Casket Interment - Denominational/Lawn | 730.00 | 752.00 |
| Casket Interment - Indigent | 221.00 | 228.00 |
| Casket Interment - Indigent (Outside District) | 164.00 | 169.00 |
| Casket Interment - Natural Burial | 1,113.00 | 1,146.00 |
| Casket Interment - Outside District  | 1,240.00 | 1,277.00 |
| Casket Interment - Overtime (Weekend) | 730.00 | 752.00 |
| Casket Interment - Public Holiday Fee | 1,050.00 | 1,085.00 |
| Casket Interment - Second Interment | 1,250.00 | 1,287.00 |
| Casket Interment - Soldiers Plot | 678.00 | 698.00 |
| Casket Interment - Stillborn | 98.00 | 101.00 |
| Casket Interment (Infant) - Natural Burial | 556.50 | 573.00 |
| Casket Interment After 3.15pm  | 237.50 | 245.00 |
| Cremation - Birth to 1 year | 79.00 | 81.00 |
| Cremation - Committal Service | 961.00 | 990.00 |
| Cremation - Delivery Only | 840.00 | 865.00 |
| Cremation - Express Ash | 225.00 | 232.00 |
| Cremation - Full Service | 1,024.00 | 1,055.00 |
| Cremation - Indigent | 128.00 | 132.00 |
| Cremation - Indigent (Outside District) | 164.00 | 169.00 |
| Cremation - One to 10 years | 216.00 | 222.00 |
| Cremation - Overtime (Weekend) | 396.00 | 408.00 |
| Cremation - Public Holiday Fee | 719.00 | 740.00 |
| Cremation - Stillborn | 74.00 | 76.00 |
| Cremation - Viewing Casket Charge | 100.00 | 103.00 |
| Cremation (Infant) - Public Holiday Fee | 360.00 | 371.00 |
| Cremation After 3.15pm | 237.00 | 244.00 |
| Chapel Hire - Casket Interment (Burials) | 227.00 | 234.00 |
| Chapel Hire - Cremations elsewhere (1 Hr) | 271.00 | 279.10 |
| Chapel Hire - Per 1/2 Hour | 220.00 | 227.00 |
| Chapel Hire (per 1/2 hour) - After 3.15pm  | 225.00 | 232.00 |
| Chapel Hire (per 1/2 hour) - Overtime (Weekend) | 235.00 | 242.00 |
| Chapel Hire - Full (See full service below) | 440.00 | 453.00 |
| Disinterment - Ashes | 318.00 | 327.00 |
| Disinterment - Casket | 2,142.00 | 2,206.00 |
| Cleaning Chapels/Crematorium | 56.00 | 58.00 |
| Concrete Breaking | 237.00 | 244.00 |
| Concrete Cutting Floor | 295.00 | 304.00 |
| Concrete Stand for Rose garden size Plaque | 56.00 | 58.00 |
| Core Drilling - Ash Interment | 261.00 | 269.00 |
| Courier Fee | 20.00 | 23.00 |
| Cremation - Bio/Tissue Delivery | 741.00 | 763.00 |
| Cremation Certificate | 58.00 | 60.00 |
| Deed Change | 84.00 | 87.00 |
| Fee for Damage to Mats | 271.00 | 279.00 |
| Film on Location Fee | 116.00 | 119.00 |
| Foetal Tissue cremation | 74.00 | 76.00 |
| Granite Book Seaforth (excl plaque) | 402.00 | 414.00 |
| Granite Plaque for Book  | 402.00 | 414.00 |
| Grave Reuse - Per body | 1,680.00 | 1,730.00 |
| High Pressure Cleaning | 59.00 | 61.00 |
| Joint Interment | 158.00 | 163.00 |
| Late Service Fee (All) | 58.00 | 70.00 |
| Muslim Boards - Adult | 203.00 | 209.00 |
| Muslim Boards - Infant | 110.00 | 113.00 |
| New Ash Plots MÅkara | 2,450.00 | 2,523.50 |
| Niche - Bronze New Double | 1,278.00 | 1,316.00 |
| Niche - Bronze New Single | 1,114.00 | 1,147.00 |
| Niche - Bronze Old Single | 966.00 | 995.00 |
| Niche Placement/Removal (Ash) | 187.00 | 192.00 |
| Penguin Book | 26.00 | 27.00 |
| Permit - Non Compliance  | 81.00 | 83.00 |
| Permit Fee  | 102.00 | 105.00 |
| Permit Fee - Babies | 59.00 | 61.00 |
| Permit Fee - Rose Garden or Seaforth Only  | 59.00 | 61.00 |
| Photo Request | 16.00 | 16.00 |
| Plaque - Polish | 37.00 | 38.00 |
| Plaque - Subsequent Inscription | 261.00 | 269.00 |
| Plaque Placement / Removal | 92.00 | 95.00 |
| Plot Extra Depth (per 300mm) | 284.00 | 292.00 |
| Plot Extra Width (per 300mm) | 215.00 | 221.00 |
| Plot Maintenance - Ash Beam/Ash Circle | 180.00 | 185.00 |
| Plot Maintenance - Babies | 287.00 | 296.00 |
| Plot Maintenance - Denominational | 956.00 | 985.00 |
| Plot Maintenance - Lawn | 645.00 | 664.00 |
| Plot Maintenance - Natural Burial | 735.00 | 757.00 |
| Plot Maintenance (Infant) - Natural Burial | 367.50 | 378.00 |
| Plot Purchase - Ash Beam | 310.00 | 319.00 |
| Plot Purchase - Babies Lawn | 407.00 | 419.00 |
| Plot Purchase - Denominational Areas | 1,365.00 | 1,406.00 |
| Plot Purchase - Lawn  | 1,040.00 | 1,071.00 |
| Plot Purchase - Lawn Stillborn Area | 47.00 | 48.00 |
| Plot Purchase - Natural Burial | 1,586.00 | 1,633.00 |
| Plot Purchase - Seaforth Garden | 1,103.00 | 1,136.00 |
| Plot Purchase (Infant) - Natural Burial | 793.00 | 816.00 |
| Plot Purchase Garden - Memorial | 585.00 | 602.00 |
| Plot Search Charge (first 3 free) | 29.00 | 30.00 |
| Probe Plot for Depth | 59.00 | 61.00 |
| Temporary Grave Marker | 168.00 | 173.00 |
| Vault Placement/Removal | 353.00 | 363.00 |
| Plastic Bud Vase | 25.00 | 26.00 |
| Plastic urn | 32.00 | 33.00 |
| Trumpet Vase | 25.00 | 26.00 |
| Urn - Wooden Adult | 165.00 | 173.00 |
| Urn - Wooden Half Adult Size | 125.00 | 129.00 |
| Urn - Wooden Infant | 70.00 | 72.00 |
| Urn - Wooden Oblong (Rectangular) | 125.00 | 165.00 |
| Mem Book Entries (per line - up to 4 lines) | 53.00 | 54.00 |
| Mem Book Entries (per line - up to 8 lines) | 92.00 | 95.00 |
| Mem Book Entries (two lines - name, date of death, age) | 105.00 | 108.00 |

### 5.3.3 Public Health Regulations

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| **Gambling Permission** |
| Initial application & renewal | 158.50 | 161.50 |
| **Health Licencing & Inspection** |
| New food premises (1st yr set up) | 193.00 | 197.00 |
| Pre-opening inspection (1 hour) | 193.00 | 197.00 |
| Additional time per hour | 193.00 | 197.00 |
| Verification fee - standard food control plan | 642.00 | 786.00 |
| Verification fee - standard national programme | 321.00 | 393.00 |
| Food control plan registration renewal fee (every year) | 97.00 | 99.00 |
| National programme registration renewal fee (every second year) | 97.00 | 99.00 |
| Significant changes | 193.00 | 197.00 |
| Minor changes | 97.00 | 99.00 |
| Voluntary suspension of operations | 97.00 | 99.00 |
| **Compliance Fees** |
| Issue of enforcement notice | 193.00 | 197.00 |
| Application for review of outcome | 193.00 | 197.00 |
| Statement of compliance | 97.00 | 99.00 |
| Additional charges for time spent on site (per hour) | 193.00 | 197.00 |
| **Temporary Licence** |
| Temporary inspection fee for mobile food stalls, food stall fairs | 187.00 | 190.50 |
| **Annual Licence for registered premises** |
| Animal boarding | 330.00 | 336.50 |
| Camping grounds | 330.00 | 336.50 |
| Hairdressers | 167.00 | 170.50 |
| Mortuaries/Funeral Directors | 198.00 | 202.00 |
| Annual Licence |  |  |
| Pools: commercial pools/spas | 319.00 | 325.50 |
| **Trade Waste associated with Food Licences** |
| Application fee - consent fee | 202.00 | 247.50 |
| Annual consent fee - High risk | 2,421.50 | 2,470.00 |
| Annual consent fee - Medium risk | 1,211.00 | 1,235.00 |
| Annual consent fee - Low risk | 426.00 | 434.50 |
| Annual consent fee - Minimal risk | 175.00 | 178.50 |
| Initial application fee - Grease and Grit traps | 242.50 | 247.50 |
| Grease traps: big dipper or passive | 175.00 | 178.50 |
| Shared grease trap (per premises) | 90.00 | 92.00 |
| Grease converter | 426.00 | 434.50 |
| Monitoring (laboratory) charges | Actual cost - varies | Actual cost - varies |
| **Collection & Transport of Trade Waste** |
| Initial Application fee | 204.00 | 208.00 |
| Charge after first hr (per hr) | 173.00 | 176.50 |
| Annual Licence fee | 242.50 | 247.50 |
| Processing fee (per hr or part thereof) | 173.00 | 176.50 |
| **Sewage collection & disposal network fees** |
| Volume - Up to 100m3/day | 0.44 | 0.45 |
| Volume - Between 100m3/day and 7000m3/day | 0.20 | 0.20 |
| Volume - Above 7000m3/day | 1.35 | 1.37 |
| BOD - Up to 3150kg/day | 0.46 | 0.47 |
| BOD - Above 3150 kg/day | 1.01 | 1.04 |
| Suspended Solids - Up to 1575kg/day | 0.45 | 0.46 |
| Suspended Solids - Above 1575kg/day | 0.81 | 0.82 |
| **Litter Enforcement - Infringement fee for the disposal of waste on public or private land** |
| Depositing litter of less than 1 litre |  | 100.00 |
| Depositing litter from 1 to 20 litres |  | 200.00 |
| Depositing litter from 20 to 120 litres |  | 300.00 |
| Depositing litter of more than 120 litres |  | 400.00 |
| **Pavement / Footpath Permissions** |
| Initial application | 236.00 | 240.50 |
| Renewal | 119.00 | 121.50 |
| Lease Fees - Central City (per m2) | 113.00 | 115.50 |
| Lease Fees - Suburbs (per m2) | 73.00 | 74.50 |
| Parklet permissions |  |  |
| Initial application | 236.00 | 240.50 |
| Renewal | 119.00 | 121.50 |
| Lease Fees - Central City (per m2) | New | 115.50 |
| Lease Fees - Suburbs (per m2) | New | 74.50 |
| **Alcohol Licencing - New Applications and Renewals , On Off, Club**  |
| Very low risk | 486.00 | 595.00 |
| Low risk | 805.00 | 985.50 |
| Medium risk | 1,078.00 | 1,319.50 |
| High risk | 2,351.00 | 2,877.50 |
| Very high risk | 3,594.00 | 4,399.00 |
| **Alcohol Licencing - Special Licenses** |
| Large event | 759.00 | 929.00 |
| Medium event | 273.00 | 334.00 |
| Small event | 83.00 | 101.50 |
| **Alcohol Licencing - Late Notice Waivers for Specials and Renewal Applications** |
| 11-20 working days before event | 10% of fee | 10% of fee |
| 10 working days or less | 20% of fee | 20% of fee |
| **Alcohol Licencing - Pre Application Meeting** |
| First meeting | Free of charge | Free of charge |
| Subsequent meetings per hour | 100.00 | 122.50 |
| **Alcohol Licencing - Annual fee for New Applications and Renewals , On, Off Club** |
| Very low risk | 213.00 | 260.50 |
| Low risk | 516.00 | 631.50 |
| Medium risk | 835.00 | 1,022.00 |
| High risk | 2,366.00 | 2,896.00 |
| Very high risk | 3,898.00 | 4,771.00 |
| **Alcohol Licencing - Temporary Authority** |
| Application fee | 392.00 | 480.00 |
| **Alcohol Licencing - Public Notices** |
| Per notice | 150.00 | 183.50 |
| **Animal Control: Registration fees paid after 1 August - per animal** |
| Entire | 196.00 | 200.00 |
| Neutered /spayed (with proof) | 142.00 | 145.00 |
| Permission to keep more than 3 dogs | 41.00 | 42.00 |
| Working dogs | 60.00 | 61.00 |
| Working dogs (puppies) | 32.00 | 32.50 |
| Dangerous Dog Entire | 294.00 | 300.00 |
| Dangerous Dog Desexed | 213.00 | 217.50 |
| Entire | 294.00 | 300.00 |
| Desexed | 213.00 | 217.50 |
| Accredited Dog Owner Entire | 294.00 | 300.00 |
| Accredited Dog Owner Desexed | 213.00 | 217.50 |
| Working Dogs | 90.00 | 92.00 |
| Dangerous Dog Entire | 441.00 | 450.00 |
| Dangerous Dog Desexed | 319.50 | 326.00 |
| **Accredited Dog Owners**  |
| Accredited Dog Owner Application | 139.00 | 142.00 |
| Accredited Dog Owner address change only | 87.00 | 88.50 |
| Accredited Dog Owner annual registration | 70.00 | 71.50 |
| Replacement of registration tag | 14.00 | 14.25 |
| **Puppies** |
| Puppies born July to December | 113.00 | 115.50 |
| Puppies born January to June | 57.00 | 57.75 |
| Late registration - Puppies born July to December | 213.00 | 217.50 |
| Late registration - Puppies born January to June | 81.00 | 82.50 |
| **Imported Dogs and Puppies** |
| Desexed arrived July to December | 113.00 | 145.00 |
| Desexed arrived January to June | 43.00 | 72.50 |
| Entire arrived July to December | 155.00 | 196.00 |
| Entire arrived January to June | 59.00 | 98.00 |
| Adopted dogs and puppies (SPCA and HUHA) Fee | 39.00 | 40.00 |
| **Animal Control: Transferred Dogs** |
| July to December - Entire | 196.00 | 200.00 |
| January to June - Entire | 98.00 | 100.00 |
| July to December - Desexed | 142.00 | 145.00 |
| January to June - Desexed | 71.00 | 72.50 |
| **Animal Control: Change of Ownership and New Dogs** |
| Dogs 12 months+, July to December, entire | 155.00 | 158.00 |
| Dogs 12 months+, January to July, entire | 59.00 | 60.00 |
| Dogs 12 months+, July to December, desexed | 113.00 | 115.50 |
| Dogs 12 months+, January to July, desexed | 43.00 | 44.00 |
| **Impounding fees** |
| Seizure Fee | 150.00 | 153.00 |
| First per animal | 115.00 | 117.50 |
| Second impounding | 185.00 | 188.50 |
| Third impounding | 246.00 | 251.00 |
| Sustenance per day | 21.00 | 21.50 |
| After hours callout  | 33.00 | 33.50 |
| Micro-chipping | 39.00 | 40.00 |
| **Dog Euthanisation** |
| Dog euthanisation - up to 20kg | 192.00 | 196.00 |
| Dog euthanisation - between 21kg and 40kg | 238.00 | 243.00 |
| Dog euthanisation - over 40kg | 286.00 | 291.50 |
| **Dog Walker** |
| New dog walker licence | 209.00 | 213.00 |
| Dog walker licence renewal | 67.00 | 68.50 |
| **Animal Control: Infringements** |
| Wilful obstruction of Animal Control Officer | 750.00 | 750.00 |
| Failure to supply information | 750.00 | 750.00 |
| Failure to comply with bylaw | 300.00 | 300.00 |
| Failure to comply with disqualification | 750.00 | 750.00 |
| Fraudulent sale of dangerous dog | 500.00 | 500.00 |
| Failure to comply with dangerous classification | 300.00 | 300.00 |
| Failure to implant microchip | 300.00 | 300.00 |
| False registration statement | 750.00 | 750.00 |
| Failure to register dog | 300.00 | 300.00 |
| Fraudulent attempt to procure discount | 500.00 | 500.00 |
| Failure to advise change of ownership | 100.00 | 100.00 |
| Failure to advise change of address | 100.00 | 100.00 |
| Removal or swapping of disc | 500.00 | 500.00 |
| Failure to keep dog confined | 200.00 | 200.00 |
| Failure to keep dog under control | 200.00 | 200.00 |
| Failure to use/carry a leash in public | 100.00 | 100.00 |
| Failure to comply with noise abatement | 200.00 | 200.00 |
| Dangerous dog unmuzzled in public | 300.00 | 300.00 |
| Failure to comply with classification | 300.00 | 300.00 |

### 6.1.1 Urban planning & policy

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Wellington Underground Asset Map | 169.05 | 172.00 |

### 6.2.1 Building control and facilitation

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| **Customer Services** |
| Issued Building Consents Report | 101.00 | 103.00 |
| Refund Processing Fee | 171.50 | 175.00 |
| Time extension application fee (30 mins admin, 30 mins inspector). Any time spent over this initial time will be charged at the relevant hourly rate | 221.50 | 226.00 |
| Time Extension Processing Fee - additional inspectors time, hourly rate | 271.50 | 277.00 |
| Administration Fee - hourly rate | 171.50 | 175.00 |
| Restricted building work check (per notification) | 86.50 | 88.00 |
| **Minor Works** |
| Drainage/Plumbing (val less than $5,000) ) residential detached | 510.00 | 659.00 |
| Drainage/Plumbing (value less than $5,000) commercial or multi-residential | 1,561.00 | 1,730.00 |
| Insulation (value less than $10,000) | 1,561.00 | 1,592.00 |
| Structural (value less than $10,000) | 1,561.00 | 1,592.00 |
| Demolition Consent - 3 storeys or less | 877.50 | 895.00 |
| Demolition Consent - greater than 3 storeys | 1,890.00 | 1,928.00 |
| Free Standing Fireplace | 338.50 | 483.50 |
| In-built fireplace | 712.50 | 865.50 |
| Additional Inspection fee (per hour) | 271.50 | 277.00 |
| **Lodgement Fee** |
| All applications (except minor works) | 171.50 | 175.00 |
| Amendment Lodging Fee for Building Consents | 127.50 | 130.00 |
| **Processing Fee** |
| Less than $10,000 (Category 1) | 608.50 | 620.50 |
| Less than $10,000 (Category 2) | 946.00 | 965.00 |
| Less than $10,000 (Category 3) | 1,216.00 | 1,240.50 |
| $10,001 - $20,000 (Category 1) | 1,351.50 | 1,378.50 |
| $10,001 - $20,000 (Category 2) | 1,351.50 | 1,378.50 |
| $10,001 - $20,000 (Category 3) | 1,351.50 | 1,378.50 |
| $20,001 - $100,000 (Category 1) | 1,486.50 | 1,516.00 |
| $20,001 - $100,000 (Category 2) | 1,486.50 | 1,516.00 |
| $20,001 - $100,000 (Category 3) | 1,486.50 | 1,516.00 |
| $100,001 - $500,000 (Category 1) | 1,621.50 | 1,654.00 |
| $100,001 - $500,000 (Category 2) | 2,432.50 | 2,481.00 |
| $100,001 - $500,000 (Category 3) | 2,432.50 | 2,481.00 |
| $500,001 - $1,000,000 (Category 1) | 3,782.50 | 3,858.00 |
| $500,001 - $1,000,000 (Category 2) | 4,322.50 | 4,409.00 |
| $500,001 - $1,000,000 (Category 3) | 4,862.50 | 4,960.00 |
| $1,000,000 + (Category 1) | 4,999.00 | 5,099.00 |
| $1,000,000 + (Category 2) | 4,999.00 | 5,099.00 |
| $1,000,000 + (Category 3) | 4,999.00 | 5,099.00 |
| for each $500,000 or part thereof over $1,000,000 | 1,284.00 | 1,309.50 |
| Assessment of alternative plans and specifications (To obtain pre-approval for possible product substitutions or alternative plans) - per hour | NEW | 277.00 |
| Request for Information "RFI" Fee (to review additional information), charge per additional hour of officer re-assessment time. | 271.50 | 277.00 |
| **Processing fee - for Fast Track Consents** |
| Fast Track - consents only - issued within 10 days (criteria applies, and applications will only be accepted on a case-by-case basis) | 2 x consent approval charges | 2 x consent approval charges |
| Fast Track - consents only - issued within 5 days (criteria applies, and applications will only be accepted on a case-by-case basis). | 3 x consent approval charges | 3 x consent approval charges |
| **Multi proof consent** |
| Lodgement fee | 171.50 | 175.00 |
| Plan check - est 3 hours  | 811.50 | 831.00 |
| Additional time per hour | 271.50 | 277.00 |
| **Code Compliance Certificate** |
| Code Compliance Certificate (for Category 1 applications) | 171.50 | 175.00 |
| Code Compliance Certificate (for Category 2 applications) | 171.50 | 175.00 |
| Code Compliance Certificate (for Category 3 applications) | 215.00 | 219.50 |
| **District Plan Check Fee** |
| Building consents with a project value of less than $20,000 (Initial charge for 30mins, then additional charges apply per 30 minutes of processing time above this) | 135.00 | 137.50 |
| Building consents with a project value of $20,001 or over (Initial charge for 1st hour, then additional charges apply per hour of processing time above this) | 261.50 | 266.50 |
| Additional hours - per hour | 261.50 | 266.50 |
| **Building Inspections** |
| Hourly charge: the initial payment is based on estimate of inspections required. The final charges are based on actual time. | 271.50 | 277.00 |
| **Structural Check & Additional Charges** |
| Residential 1, 2 and 3 structural work (on plan reviews) Deposit of 3 hours | 727.50 | 1,247.00 |
| Commercial 1 structural work (on plan reviews) Deposit of 4 hours | 970.00 | 1,662.00 |
| Commercial 2 and 3 structural work (on plan reviews) Deposit of 5 hours | 1,212.50 | 2,078.50 |
| Residential 1, 2 and 3 structural work (for amended plans) Deposit of 2 hour | 485.00 | 831.50 |
| Commercial 1 and 2 structural work (for amended plans) Deposit for 2 hours | 485.00 | 831.50 |
| Commercial 3 structural work (for amended plans) Deposit for 3 hours | 727.50 | 1,247.00 |
| Hourly Charge for Engineers (including internal overheads), over and above deposit | 407.50 | 415.50 |
| Hourly charge for Contract Management, over and above deposit | 232.50 | 237.00 |
| An additional deposit of 2.5 hours for all levels of buildings requiring structural checking not supported by a producer statement from a Chartered Professional Engineer | 1,212.50 | 1,237.00 |
| Consent suspend fee (to review additional information) – per additional hour of Engineer reassessment time, all | 407.50 | 415.50 |
| **Vehicle Access** |
| Plan check linked to a building consent or resource consent | 522.50 | 533.00 |
| Received independently (small) | 530.00 | 540.50 |
| Received independently (multiple) | 892.50 | 910.50 |
| Initial inspection fee | 261.50 | 266.50 |
| Vehicle crossing inspection fee over 1hr  | 261.50 | 266.50 |
| **Compliance Schedule** |
| New compliance schedule (linked with Building Consent).This is the minimum charge (based on one hour of processing), additional charges will apply for time taken over this, at $277.00 per hour for additional hours | 406.50 | 414.50 |
| Additional charge per hour for new compliance schedule (linked with Building Consent) | 271.50 | 277.00 |
| Alterations and amendments to compliance schedule (linked to building consent or application for amendment to CS Form 11) will be charged on a time-taken basis at the per hour rate of officer time. | 271.50 | 277.00 |
| Minor compliance schedule amendments - change of owner/ agent, minor changes to Compliance Schedule requested by owner/ agent. This is the minimum charge (based on 15 min of processing). Additional charges will apply for time taken over this. | 69.00 | 70.50 |
| **Health Assessment** |
| Building consent for food premises - base fee | 431.50 | 440.00 |
| Additional charge for processing time in excess of two hours | 261.50 | 266.50 |
| **Trade Waste Management** |
| Assessment of building consent including trade waste element | 223.50 | 228.00 |
| **Record of Title Change Lodgement** |
| Processing time per hour | 271.50 | 277.00 |
| Preparation of legal documents (covers first two hours of processing time) | 511.00 | 521.00 |
| Disbursement of legal costs for registering certificates against titles | Actual Cost | Actual Cost |
| S77 building over two or more allotments - legal costs | Actual Cost | Actual Cost |
| S72 land subject to hazards - LINZ lodgement | Actual Cost | Actual Cost |
| **Certificate of Public Use (CPU)** |
| Initial fee (includes 1 hour processing time) | 271.50 | 277.00 |
| Processing time over 1 hour | 271.50 | 277.00 |
| Lodgement fee | 127.50 | 130.00 |
| **Amended Plan** |
| Initial fee (includes 1 hour processing time) | 271.50 | 277.00 |
| Processing time over 1 hour and RFI's per hour | 271.50 | 277.00 |
| Lodgement fee | 127.50 | 130.00 |
| **PIM (if lodged with building consent)** |
| PIM ONLY - single residential dwelling including accessory buildings | 676.00 | 689.50 |
| PIM ONLY - other | 811.50 | 827.50 |
| **Certificates of Acceptance - Urgent Work** |
| Lodgement fee | 171.50 | 175.00 |
| Less than $10,000 (Category 1) | 1,149.00 | 1,172.00 |
| Less than $10,000 (Category 2) | 1,486.50 | 1,516.00 |
| Less than $10,000 (Category 3) | 1,757.50 | 1,792.50 |
| $10,001 - $20,000 (Category 1) | 1,891.00 | 1,929.00 |
| $10,001 - $20,000 (Category 2) | 1,891.00 | 1,929.00 |
| $10,001 - $20,000 (Category 3) | 1,891.00 | 1,929.00 |
| $20,001 - $100,000 (Category 1) | 2,567.50 | 2,619.00 |
| $20,001 - $100,000 (Category 2) | 2,567.50 | 2,619.00 |
| $20,001 - $100,000 (Category 3) | 2,567.50 | 2,619.00 |
| $100,001 - $500,000 (Category 1) | 2,702.50 | 2,756.50 |
| $100,001 - $500,000 (Category 2) | 3,511.50 | 3,581.50 |
| $100,001 - $500,000 (Category 3) | 3,511.50 | 3,581.50 |
| $500,001 - $1,000,000 (Category 1) | 4,862.50 | 4,960.00 |
| $500,001 - $1,000,000 (Category 2) | 5,402.50 | 5,510.50 |
| $500,001 - $1,000,000 (Category 3) | 5,944.00 | 6,063.00 |
| $1,000,000 + (Category 1) | 6,077.50 | 6,199.00 |
| $1,000,000 + (Category 2) | 6,077.50 | 6,199.00 |
| $1,000,000 + (Category 3) | 6,077.50 | 6,199.00 |
| for each $500,000 or part thereof over $1,000,000 | 1,284.00 | 1,309.50 |
| Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time. | 271.50 | 277.00 |
| **Certificates of Acceptance - Non Urgent Work** |
| Lodgement fee  | 495.00 | 505.00 |
| Less than $10,000 (Category 1)  | 3,329.50 | 3,396.00 |
| Less than $10,000 (Category 2)  | 4,307.00 | 4,393.00 |
| Less than $10,000 (Category 3)  | 5,092.00 | 5,194.00 |
| $10,001 - $20,000 (Category 1)  | 5,482.00 | 5,591.50 |
| $10,001 - $20,000 (Category 2)  | 5,482.00 | 5,591.50 |
| $10,001 - $20,000 (Category 3)  | 5,482.00 | 5,591.50 |
| $20,001 - $100,000 (Category 1)  | 7,439.50 | 7,588.50 |
| $20,001 - $100,000 (Category 2)  | 7,439.50 | 7,588.50 |
| $20,001 - $100,000 (Category 3)  | 7,439.50 | 7,588.50 |
| $100,001 - $500,000 (Category 1)  | 7,831.50 | 7,988.00 |
| $100,001 - $500,000 (Category 2)  | 10,177.50 | 10,381.00 |
| $100,001 - $500,000 (Category 3)  | 10,177.50 | 10,381.00 |
| $500,001 - $1,000,000 (Category 1)  | 14,092.00 | 14,374.00 |
| $500,001 - $1,000,000 (Category 2)  | 15,659.50 | 15,972.50 |
| $500,001 - $1,000,000 (Category 3)  | 17,225.50 | 17,570.00 |
| $1,000,000 + (Category 1)  | 17,615.50 | 17,968.00 |
| $1,000,000 + (Category 2)  | 17,615.50 | 17,968.00 |
| $1,000,000 + (Category 3)  | 17,615.50 | 17,968.00 |
| for each $500,000 or part thereof over $1,000,000  | 3,851.50 | 3,928.50 |
| Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time.  | 407.00 | 415.00 |
| **Building Warrant of Fitness** |
| Independent Qualified Person (IQP) Registration Fee (New & Renewal) | 271.50 | 277.00 |
| Additional charge for each new competency registered | 127.50 | 130.00 |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 1 specified system. Additional charges will apply for time over 0.5 hours | 136.50 | 139.00 |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 2 - 10 specified systems. Additional charges will apply for time taken over 1 hour  | 271.50 | 277.00 |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 11+ specified systems. Additional charges will apply for time taken over 1.5 hours | 406.50 | 414.50 |
| Additional charge per hour for processing Annual Certificate, where processing time exceeds that allowed for in the base charge. | 271.50 | 277.00 |
| Building Warrant of Fitness Inspection (per hour) | 271.50 | 277.00 |
| BWOF Audit 1 specified system | 271.50 | 277.00 |
| BWOF Audit 2-10 specified systems | 541.50 | 552.50 |
| BWOF Audit 11+ specified systems | 811.50 | 827.50 |
| **Swimming Pools** |
| Pool fencing inspection per hour. | 271.50 | 277.00 |
| Review of IQPI Independently Qualified Pool Inspector audit report | 86.50 | 88.00 |
| Special Activity and Monitoring - Hourly charge for officer time considering proposals and monitoring compliance | 261.50 | 277.00 |
| **Notification of Change of Use** |
| Lodgement Fee  | 171.50 | 175.00 |
| Initial fee (includes 2 hours processing)  | 522.50 | 554.00 |
| Processing over 2 hours - per hour  | 261.50 | 277.00 |
| **SIMPLI Online Application Fee** |
| SIMPLI Online Application Fee - Includes building consent applications, amended plan applications, or Project Information Memorandum applications (PIMS) | 51.75 | 51.75 |
| **Accreditation Levy** |
| Accreditation Levy - per $1000 of project value | 0.50 | 0.50 |
| **Levys collected on behalf of other agencies** |
| MBIE Levy - $1.75 per $1000 for project values of $65000 & above | 1.75 | 1.75 |
| MBIE Levy Commission - 3% of levy collected retained by Council | 3% | 3% |
| BRANZ Levy - $1.00 per $1000 for project values of $20,000 & above | 1.00 | 1.00 |
| BRANZ Levy Commission - 3% of levy collected retained by Council  | 3% | 3% |
| **LIMs and Information Services** |
| LIMs : Residential | 552.50 | 563.50 |
|  Fast track fee – single residential properties: (case by case)  | 276.50 | 282.00 |
| LIMs: Non-residential Base Fee | 1,289.00 | 1,315.00 |
| LIMs : Per hour after 7 hrs | 171.50 | 175.00 |
| Fast track fee – multi-residential properties: (case by case) | 414.00 | 422.50 |
| Fast track fee – commercial properties: (case by case) | 645.00 | 658.00 |
| Property Reports: Residential 1-2 units | 257.50 | 262.50 |
| Property Reports: Multi-residential 3-8 unit property | 376.50 | 384.00 |
| Property Reports: Multi-residential 8+ unit property | 400.00 | 408.00 |
| Refunds issued if cancelled - Within 1 working day | 310.50 | 316.50 |
| Refunds issued if cancelled - Between 1 and 3 working days | 235.50 | 240.00 |
| Refunds issued if cancelled - After 3 working days | 135.25 | 138.00 |
| Development Contribution Administration Costs |   |   |
| Initial Fee for a special assessment, reconsideration or objection | 1,400.00 | 1,428.00 |
| Additional processing hours (per hour) – DC officer /advisors | 261.50 | 266.50 |
| Disbursements | Variable - based on actual cost  | Variable - based on actual cost  |

### 6.2.2 Development control and facilitation

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| **Resource Consent Fees** |
| Initial application fee s226 | 1,043.50 | 1,064.50 |
| Pre-application meetings: planner / expert / compliance officer (charge per hour). | 261.50 | 266.50 |
| Non-notified resource consent: land use | 2,776.50 | 3,397.00 |
| Application Fees - Boundary activities - deposit fee | 782.50 | 918.50 |
| Application Fees - Marginal or temporary activities | 522.50 | 651.00 |
| Application Fees - Other Approvals - Existing use certificate (s139A) | 1,750.00 | 1,785.00 |
| Non-notified resource consent: subdivision | 3,364.00 | 4,182.00 |
| Non-notified resource consent: subdivision and land use | 4,541.50 | 7,140.00 |
| Limited notified resource consent: subdivision and/ or land use  | 14,129.00 | 19,380.50 |
| Fully notified resource consent: subdivision and/ or land use or Private Plan Change and Notice of Requirements | 26,910.00 | 32,640.00 |
| - Change or cancellation of conditions (s127); | 1,750.00 | 2,448.00 |
| All other approvals including:- Non-notified consent application for earthworks only;- Outline plan approval;- Certificate of Compliance;- Extension of time (s125);- Consents notices (s221);- Amalgamations (s241);- Easements (s243), Right of Way or similar- up to 6 hrs planner / advisor, 1 hr admin, $55 disbursements | 1,750.00 | 1,812.50 |
| Outline Plan waiver | 505.00 | 1,020.50 |
| Certificates: Town Planning, Sale of Liquor, Overseas Investments, LMVD - up to 2hrs planner / advisor, 1 hr admin | 357.50 | 364.50 |
| Premium applications - non-notified consents only, issued within five working days (conditions apply, and applications will only be accepted on a case-by-case basis).  | 3 x normal fee  | 3 x normal fee  |
| Premium applications - non-notified consents only, issued within ten working days (conditions apply, and applications will only be accepted on a case-by-case basis).  | 2 x normal fee  | 2 x normal fee  |
| **Additional Charges** |
| Cost of all disbursements i.e.: venue hire, photocopying, catering, postage, public notification  | Variable - based on actual cost  | Variable - based on actual cost  |
| Specialist consultant report (including consultant planners)  | Variable - based on actual cost  | Variable - based on actual cost  |
| Independent Commissioners  | Variable - based on actual cost  | Variable - based on actual cost  |
| All consents & Private Plan Changes: additional processing hours (per hour) - planner/advisor /compliance officer | 261.50 | 266.50 |
| All consents & Private Plan Changes: additional processing hours (per hour) - administrative officer | 152.50 | 155.50 |
| **Bylaw Application**  |
| Applications relating to signs (e.g. Commercial Sex Premises) up to six hours  | 1,514.00 | 1,544.50 |
| **Compliance Monitoring** |
| Monitoring Compliance of Resource Consents: subdivision or land use - minimum of one hour then based on actual time after that. | 261.50 | 266.50 |
| Monitoring Administration per hour rate administrative officer. | 152.50 | 155.50 |
| Cost of disbursements, e.g. materials, consultant investigations | Variable - based on actual cost | Variable - based on actual cost |
| **Additional hours (per hour)** |
| - planner / expert / compliance officer | 261.50 | 266.50 |
| - administrative officer | 152.50 | 155.50 |
| **Subdivision Certification** |
| Below are minimum fees. Charges will be based on actual time if over and above that at the following hourly rate | 261.50 | 266.50 |
| Stage certification: each stage for s223, s224(f), s226 etc up to 2 hours, | 522.50 | 533.00 |
| Combination of two or more Stage certifications: s223, s224(f), s226 etc - up to 6 hours, | 1,514.00 | 1,600.00 |
| Certification s224 - up to 6 hours | 1,514.00 | 1,600.00 |
| All other RMA, Building Act, Unit Titles Act and LGA certificates, legal documents etc - up to two hours (disbursements charged separately) | 522.50 | 533.00 |
| Bonds: each stage of preparation or release - up to 2 hrs | 522.50 | 533.00 |

### 7.2.1 Parking

| Name of Fee | LTP 2024/25 ($) | 2025/26 Annual Plan ($) |
| --- | --- | --- |
| Electric Vehicle Charger End User Charge- Kilbirnie Recreation Centre | 25c per kWh & 15c per minute | $0.40-$0.90 per kWh |
| Tory St Carpark - Earlybird | $18.00 | $19.00 |
| Tory St Carpark - Nights & Weekends Max | $10.00 | $11.00 |
| Tory St Carpark - Monthly Reserved | $399.00 | $406.00 |
| Tory St Carpark - Monthly Unreserved | $330.00 | $336.00 |
| Tory St Carpark - Hourly Rate - Weekdays | $5.00 | $5.50 |
| Tory St Carpark -Hourly Rate - Weekends & nights | $3.00 | $3.50 |
| Clifton - Daily Rate | $24.00 | $25.00 |
| Clifton - Monthly Reserved - Kumutoto | $295.00 | $300.00 |
| Clifton - Monthly Reserved - South | $330.00 | $336.00 |
| Clifton - Monthly Reserved - Terrace & Downer | $410.00 | $418.00 |
| Clifton - Monthly Reserved - Covered | $440.00 | $448.00 |
| Clifton Hourly Rate - Weekdays | $5.00 | $5.50 |
| Clifton Hourly Rate - Weekends & nights | $3.00 | $3.50 |
| On street Hourly Rate - Weekdays | $5.00 | $5.00 |
| On street Hourly Rate - Weekends | $3.00 | $3.00 |
| Coupon Carpark - Daily | $18.00 | $18.50 |
| Coupon Carpark - Monthly | $300.00 | $306.00 |
| Resident Parking Permit | $195.00 | $199.00 |
| Trade Coupons - Full Day | $50.00 | $51.00 |
| Trade Coupons – Half Day | $25.00 | $25.50 |
| Trade Coupons - Weekend | $30.00 | $31.00 |
| Trade Coupons - Single Day Suburban  | $18.00 | $18.50 |
| Coupon Exemption Permits | $120.00 | $122.50 |

# Ngā tohu mahi matua |Key Performance Indicators

Our LTP lists the range of indicators used to monitor both council and city performance. These indicators are not listed in this Annual Plan, for full details visit wcc.govt.nz. Occasionally we need to amend indicators to meet changing circumstances. The tables below identify the changes we intend to make for the 2025/26 Annual Plan.

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| 2. **Te Taiao me te Tūāhanga** I Environment and Infrastructure |
| 2.3 **Wai** I Water |
| **Level of service statement**: Increase the security of potable and stored water |
| **KPI is changed** | **Target remains unchanged** | **Reporting frequency remains unchanged** | **Change is effective from** | **Reason for change** |
| **Current** | **New** |
| The extent to which the local authority’s drinking water supply complies with Table 1 of the Water Services (Drinking Water Standards for New Zealand) Regulations 2022: 1. Determinand – Escherichia coli

b. Determinand - Total pathogenic protozoa Note: this measure has not been confirmed by DIA | The extent to which the local authority’s drinking water supply complies with the following parts of the drinking water quality assurance rules\*:^h. 4.10.1 T3 Bacterial Rules;  i. 4.10.2 T3 Protozoal Rules; andj. 4.11.5 D3.29 Microbiological Monitoring Rule. | Complaint | Quarterly | 2024-25 reporting year | WCC chose to include a set of interim KPIs from the Department of Internal Affairs for the 2024-34LTP. A new mandatory KPI was gazetted in August 2024. We are now updating the water quality KPI to reflect the relevant components of the new 10-part mandatory water quality measure. |
| \* Drinking Water Quality Assurance standards (effective 15 Nov 2022) |
| ^ Department of Internal Affairs mandatory measure |

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| 3. **Whanaketanga ōhanga** I Economic Development |
| 3.1 **Ngā whakatairanga a te tāone me ngā tautoko ā-pakihi** I City promotions and business support |
| **Level of service statement**: Grow tourism spend and economic returns to help shape the city and create a thriving Wellington region |
| **KPI is to be retired** | **Target** | **Reporting frequency** | **Change is effective from** | **Reason for change** |
| Equivalent Advertising Value (EAV) | $20m | Annual | 2025-26 reporting year | This KPI resides within the WREDA 2024-25 Statement of Intent (SOI) and the intention is to replace it with the KPI shown below which will be added to the WREDA 2025-26 SOI. The Equivalent Advertising Value will now be captured as a component of a separate KPI: Direct Economic Impact of WellingtonNZ's activities and interventions |
| **New KPI to be added** | **Target** | **Reporting frequency** | **Change is effective from** | **Reason for change** |
| Engagement on WellingtonNZ owned digital channels and platforms | 55 (subject to SOI confirmation in June 2025)Baseline 50 (April 2025) | Quarterly | 2025-26 reporting year | This KPI replaces the one above as it better aligns with WellingtonNZ’s core priorities, focusing on meaningful engagements rather than media return on investment; It provides a richer and more actionable measure of the work being done; and better aligns with industry standard reporting |

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| 4. **Oranga ahurea** I Cultural Wellbeing |
| 4.1 **He mahi toi, he mahi ahurea** I Arts and Cultural Activities |
| **Level of service statement**: Build and maintain a sense of place and identity for our city |
| **KPI descriptor has changed** | **Target is changed** | **Reporting frequency remains unchanged** | **Change is effective from** | **Reason for change** |
| **From**  | **To** | **From** | **To** |  |
| By 2026 Toi Pōneke will deliver:a. At least 30% of programming across exhibitions and related public programmes from Māori, Pacific peoples and minority groupsb. At least 30,000 visitors per annum | By 2026 Toi Pōneke will deliver:a. At least 30% of programming across exhibitions and related public programmes from Māori, Pacific peoples and minority groupsb. At least 15,000 visits per annum | 30,000 | 15,000 | 6monthly | 2025-26 reporting year | A minor change in the descriptor from ‘visitors’ to ‘visits’ to align with how the wider arts sector collects data.A temporary target change is required to reflect the impact on programme delivery due to Toi Pōneke moving locations. It is anticipated that the target will return to 30,000 for the 2026-27 financial year |

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| 5. **Pāpori me te hākinakina** I Social and Recreation |
| 5.1 **Ngā whare me ngā ratonga mahi ā-rēhia** I Recreation, Facilities and Services |
| **Level of service statement**: Maintain high quality sports amenities and recreational facilities, and encourage participation in leisure activities |
| **KPI descriptor remains unchanged** | **Target is changed** | **Reporting frequency remains unchanged** | **Change is effective from** | **Reason for change** |
| **From** | **To** |
| (%) User satisfaction with pools | 80% | 85% | Annual | 2024-25 reporting year | Repairing an error in the published target. There are no changes to levels of service.  |

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| 6. **Tāone tupu ora** I Urban Development |
| 6.2 **Te hanga me te Whanaketanga** I Building and Development |
| **Level of service statement**: Provide building and development control and facilitation services to protect future users of land and buildings |
| **KPI is to be retired** | **Target** | **Reporting frequency** | **Change is effective from** | **Reason for change** |
| Resource consents (non-notified) for multi-unit housing issued within statutory timeframes | 97% | Quarterly | 2025-26 reporting year | Under the 2024 District Plan, bulk and location rules were relaxed, and the definition of a multi-unit changed from two or more dwellings to four or more dwellings. As a result, the KPI is unable to capture performance against the resource consent process for all multi-unit dwellings as consent is no longer required for developments of two or three dwellings (though it may be required for other reasons).Data for numbers of consented dwellings may be obtained from either StatisticsNZ or MBIE |

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| 6. **Tāone tupu ora** I Urban Development |
| 6.2 **Te hanga me te Whanaketanga** I Building and Development |
| **Level of service statement**: Provide building and development control and facilitation services to protect future users of land and buildings |
| **KPI descriptor remains unchanged** | **Target remains unchanged** | **Reporting frequency is changed** | **Change is effective from** | **Reason for change** |
| **From** | **To** |
| Customers (%) who rate building control service as good or very good | 80% | Quarterly | Annually | 2024-25 reporting year | The change in reporting frequency is to ensure better data integrity. By moving to annual reporting, the collective pool of respondents is larger thereby removing potential data skew caused by low numbers of respondents in any particular quarterly period |
| Customers (%) who rate resource consent service as good or very good | 80% | Quarterly | Annually | 2024-25 reporting year |

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| 7. **Tūnuku** I Transport |
| 7.1 **Whatunga tūnuku** I Transport network |
| **Level of service statement**: Deliver a safe road network, and provide accessible, safe and reliable transport choices |
| **KPI descriptor remains unchanged** | **Target is changed** | **Reporting frequency remains unchanged** | **Change is effective from** | **Reason for change** |
| **From** | **To** |
| Number of critical transport structures\* with highest risk status:1. Sea Wall
 | c. 0 extreme risk; 60 high risk | c. 0 extreme risk; 61 high risk | Annually | 2024-25 reporting year | This is a five-part KPI where two parts (c. sea wall and d. retaining wall) have target changes because underlying systems and methodology have been reviewed and updated |
| Number of critical transport structures\* with highest risk status:1. Retaining Wall
 | d. 0 extreme risk; 292 high risk | d. 0 extreme risk; 277 high risk | Annually | 2024-25 reporting year |
| \*Note to KPI: Most critical structures are in good condition or better and expected to stay so during the next 3years unless there is an extraordinary event such as a very large earthquake or storm. Critical assets should be no worse than high risk during their lifecycle. |
| Footnote to KPI: A transport structure is deemed critical when it scores 4 or 5 on a 1-5 criticality scale. Highest risk includes both extreme and high-risk categories |

# Ngā ngohe me ngā ngohe mahi ā-rōpū | Activity Grouping and Activities

| Rationale  | Activities |
| --- | --- |
| **1.1 Governance, information and engagement**  |
| Facilitate democratic decision making and provide open access to information to build trust and confidence. Reduce organisational greenhouse gas emissions. | 1.1.1 City governance and engagement. |
| 1.1.2 Civic information. |
| 1.1.3 City archives. |
| **2.1 Parks, beaches and open spaces** |
| Provide access to green open spaces and enhance biodiversity to improve the quality of our natural environment. | 2.1.1 Parks and reserves |
| 2.1.2 Wellington gardens. |
| 2.1.3 Beaches and coast |
| 2.1.4 Urban ecology |
| 2.1.5 Trails |
| 2.1.6 Waterfront public space |
| **2.2 Waste** |
| Reduce our impact on the environment by minimising and managing the disposal of waste | 2.2.1 Waste, minimisation, disposal and recycling |
| 2.2.2 Closed landfills aftercare |
| **2.3 Water** |
| Increase the security of portable and stored water. | 2.3.1 Water network |
| 2.3.2 Water collection and treatment |
| **2.4 Wastewater** |
| Provide safe and sanitary removal of wastewater. | 2.4.1 Sewage collection and disposal |
| 2.4.2 Sewage treatment |
| **2.5 Stormwater** |
| Protect people, property and the environment from flooding and storm runoff. | 2.5.1 Stormwater management |
| **2.6 Conservation organisations** |
| Promoting biodiversity, conservation, sustainability and excellent animal welfare with high-quality education and visitor experiences. | 2.6.1 Conservation visitor attractions |
| **3.1 City promotions and business support** |
| Grow tourism spend and economic returns to help shape the city and create a thriving Wellington region | 3.1.1 WellingtonNZ and Venues Wellington |
| 3.1.2 Tākina Wellington convention and exhibition centre |
| 3.1.3 City growth fund |
| 3.1.4 Major economic projects. |
| 3.1.5 International relations |
| 3.1.6 Business Improvement Districts (BIDs) |
| **4.1 Arts and Cultural Activities** |
| Build and maintain a sense of place and identity for our city. | 4.1.1 City galleries and museums |
| 4.1.2 Visitor attractions |
| 4.1.3 Arts and cultural festivals |
| 4.1.4 Cultural grants |
| 4.1.5 Access and support for community arts |
| 4.1.6 Arts partnerships |
| 4.1.7 Regional amenities fund |
| **5.1 Recreation Facilities and Services** |
| Maintain high quality sports amenities and recreational facilities, and encourage participation in leisure activities. | 5.1.1 Swimming pools |
| 5.1.2 Sportsfields |
| 5.1.3 Recreation programmes |
| 5.1.4 Recreation centres |
| 5.1.5 Recreation activations and partnerships |
| 5.1.6 Playgrounds |
| 5.1.7 Marinas |
| 5.1.8 Golf course |
| 5.1.9 Leisure Card |
| **5.2 Community Facilities and Services** |
| Provide accessible, safe and inclusive community facilities and services. | 5.2.1 Libraries. |
| 5.2.2 Community advocacy |
| 5.2.3 Grants (social and recreation) |
| 5.2.4 Housing |
| 5.2.5 Community centres and halls. |
| 5.2.6 Cemeteries |
| 5.2.7 Public Toilets |
| 5.2.8 City Safety |
| 5.2.9 WREMO |
| **5.3 Public health and safety** |
| Maintain environmental health and safety standards through public health regulations to protect the public. | 5.3.1 Public health regulation. |
| **6.1 Urban planning, heritage and public spaces development** |
| Help protect, restore and develop the city’s character assets and public spaces. | 6.1.1 Urban planning and policy development |
| 6.1.2 Public spaces and centres development |
| 6.1.3 Housing development |
| 6.1.4 Built heritage development |
| **6.2 Building and development** |
| Provide building and development control and facilitation services to protect future users of land and buildings. | 6.2.1 Building control and facilitation |
| 6.2.2 Development control and facilitation |
| 6.2.3 Earthquake risk mitigation – built environment |
| 6.2.4 Regulatory – building control and facilitation (weathertight homes) |
| **7.1 Transport network** |
| Deliver a safe road network, and provide accessible, safe and reliable transport choices. | 7.1.1 Transport planning |
| 7.1.2 Vehicle network |
| 7.1.3 Cycle network |
| 7.1.4 Passenger transport network |
| 7.1.5 Pedestrian network |
| 7.1.6 Network-wide control and management |
| 7.1.7 Road safety |
| 7.1.8 Major city upgrade |
| 7.1.9 Road Open Spaces |
| **7.2 Parking** |
| Manage parking in line with the aims and objectives of the 2020 parking policy | 7.2.1 Parking. |