

APPENDIX 3

Contract Funding Requests 2013-16					
Number	Organisation	Previous Contract Funding 2012/13	Amount Requested 2013/14	Amount 2012/13 + 1.8% CPI	Recommended Amount
Community Centres					
1	Aro Valley Community Council Inc	\$41,801	\$48,000	\$42,553	\$42,553
2	Brooklyn Community Association				
	Brooklyn Community Association	\$39,387	\$65,000	\$40,096	\$40,096
	Vogelmorn Hall				\$30,113
3	Brooklyn Community Resource Centre	\$25,989	\$26,613	\$26,457	\$26,457
4	Hataitai Childcare Collective and Community House Inc	\$37,888	\$38,797	\$38,570	\$38,570
5	Johnsonville Community Centre	\$46,080	\$47,186	\$46,909	\$46,909
6	Karori Community Centre Inc	\$46,080	\$66,546	\$46,909	\$46,909
7	Khandallah Cornerstone Resource Centre Trust Board	\$36,433	\$37,307	\$37,089	\$37,089
8	Kilbirnie/Lyall Bay Community Centre Incorporated	\$46,080	\$47,186	\$46,909	\$46,909
9	New Crossways Community Trust	\$37,179	\$38,072	\$37,849	\$37,849
10	Newtown Community & Cultural Centre				
	Newtown Community & Cultural Centre	\$46,080	\$47,186	\$46,909	\$46,909
	Newtown Playground Hall	\$31,000	\$31,744	\$31,558	\$31,558
11	Northland Memorial Community Centre Inc	\$32,636	\$41,350	\$33,223	\$37,089
12	Strathmore Park Community Base Inc	\$46,080	\$47,186	\$46,909	\$46,909
13	Thistle Hall Community Trust	\$46,080	\$47,186	\$46,909	\$46,909
General Contracts					
14	Age Concern Wellington Inc	\$10,240	\$30,000	\$10,424	\$25,000
15	Creative Capital Arts Trust	\$87,040	\$150,000	\$88,607	\$88,607
16	English Language Partners Wellington	\$12,288	\$16,000	\$12,509	\$16,000
17	Katherine Mansfield Birthplace Society	\$69,632	\$90,000	\$70,885	\$70,885

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Number	Organisation	Previous Contract Funding 2012/13	Amount Requested 2013/14	Amount 2012/13 + 1.8% CPI	Recommended Amount
18	Mokai Kainga Maori Centre	\$43,520	\$78,000	\$44,303	\$44,303
19	Newtown Residents Association Inc	\$40,960	\$61,000	\$41,697	\$61,000
20	Wellington Free Ambulance Service Trust	\$65,000	\$89,700	n/a	\$89,700
New requests					
21	Community Accounts Mentoring Service Trust	-	\$30,000		\$0
22	Nga Hau e Wha o Papararangi	-	\$40,539		\$40,316
23	Wellington Marine Conservation Trust	-	\$50,000		\$45,000