

3 Year Contract Recommendations 2012-15: Cultural

| Appl No | Organisation Name | Previous Contract Amount | Amount Requested | Recommended Amount | Comments |
|---------|-------------------------------|--------------------------|------------------|--------------------|---|
| 1 | Arts Access Aotearoa | \$12,000 | \$24,628 | \$20,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'maintain Wellington as an inclusive place', strong fit with Arts and Cultural Strategy, delivers on Accessible Action Plan |
| 2 | BATS Theatre | \$33,000 | \$75,000 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'dynamic central city'. strong fit with Arts and Culture Strategy supporting talent development, demonstrating partnerships, providing opportunities and quality work. Request for different levels of funding in 2013/14 and 2014/15. |
| 3 | Circa Theatre | \$33,000 | \$75,000 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'dynamic central city'. strong fit with Arts and Culture Strategy supporting talent development, demonstrating partnerships, providing opportunities and quality work. |
| 4 | Downstage Theatre Trust | \$33,000 | \$150,000 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'dynamic central city'. strong fit with Arts and Culture Strategy supporting talent development, demonstrating partnerships, providing opportunities and quality work. |
| 5 | NBR New Zealand Opera | \$48,500 | \$119,398 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'dynamic central city' and Arts and Cultural Strategy 'capital city cultural experience', this national institution provides high quality opera in Wellington. Request for different levels of funding in 2013/14 and 2014/15. |
| 6 | Orpheus Choir | NEW | \$20,000 | \$10,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'dynamic central city' providing high quality accessible works with high numbers participating, support with operational assistance. |
| 7 | Randell Cottage Writers Trust | \$8,628 | \$12,000 | \$6,000.00 | Fit with Arts and Cultural Strategy capital city cultural experience' maintaining connections with literary sector and literary relationship with France. |
| 8 | Taki Rua Productions | \$33,000 | \$50,000 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'people centred city' and 'dynamic central city'. strong fit with Arts and Culture Strategy supporting talent development, demonstrating partnerships, providing opportunities and quality work. |

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| 9 | The Royal New Zealand Ballet | \$17,500 | \$100,000 | \$50,000.00 | Fit with Towards 2040: Smart Capital 'dynamic central city' and Arts and Cultural Strategy 'capital city cultural experience', this national institution based in Wellington provides opportunities and serve as a hothouse for local talent. |
| 10 | Vector Wellington Orchestra | \$71,500 | \$90,000 | \$80,000.00 | Support for regional orchestra, fit with Towards 2040: Smart Capital 'dynamic central city' and Arts and Culture Strategy, contributing to the capital city cultural experience, providing orchestral services to other institutions and working with musicians |
| 11 | Wellington Jazz Orchestra Inc | NEW | \$90,000 | \$0.00 | Low priority for funding. New organisation which can be supported through cultural grants at this stage in their development. |

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| 1 | Be. Institute Charitable Trust | NEW | \$20,000 | \$20,000 | Supports Council's Towards 2040: Smart Capital , Social and Recreation Strategy and the Accessibility Action Plan Strong partnerships with Central government, the business sector and community organisations |
| 2 | Catacombs | \$17,000 | \$19,090 | \$17,000 | To align with the timing of the review of the Homelessness Strategy recommendation to keep funding at current levels for one through year project funding and reconsider through as part of contracts process next year. |
| 3 | Community Accounts Mentoring Service | \$27,000 | \$30,000 | \$20,000 | Recommend moving to project funding through the general grants pool |
| 4 | Downtown Community Ministry | \$130,000 | \$180,000 | \$180,000 | Supports Council's Towards 2040: Smart Capital and the Social and Recreation Strategy Key partner in the implementation and delivery of the Homelessness Strategy especially Project Margin. Intersectorial partnerships and projects. Partner in the city response to emergencies |
| 5 | Kaibosh | NEW | \$45,000 | \$20,000 | Consistent funding though annual project funding. Partners with the not for profit sector to deliver on the Social and Recreation Strategy and Sustainability. Partner in the city response to emergencies |
| 6 | Life Flight Trust | \$42,000 | \$50,000 | \$45,000 | Key City strategic partner in the city response to emergencies |
| 7 | Multicultural Services Centre | \$11,000 | \$15,000 | \$13,000 | Supports Council's Towards 2040: Smart Capital and the Social and Recreation Strategy |
| 8 | Sustainability Trust | \$45,000 | \$90,000 | \$45,000 | Supports Council's Towards 2040: Smart Capital , Social and Recreation Strategy and Environmental outcomes. Supports sector capacity development |

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| 9 | Vincents Art Workshop | \$23,000 | \$33,000 | \$30,000 | Supports Council's Towards 2040: Smart Capital , Social and Recreation Strategy and the Accessibility Action Plan and the Homelessness Strategy Strong partnerships with health agencies as well as community organisations |
| 10 | Volunteer Wellington | \$32,000 | \$46,000 | \$37,000 | Supports Council's Towards 2040: Smart Capital as well as the Social and Recreation Strategy Key partner in strengthening capacity in the third sector |
| 11 | Wellington Citizens Advice Bureau Inc | \$195,000 | \$216,000 | \$200,000 | Supports Council's Towards 2040: Smart Capital as well as the Social and Recreation Strategy Strengthen local resilience and partner in the city response to emergencies |
| 12 | Wellington City Mission | \$12,000 | \$45,000 | \$17,000 | Supports Council's Towards 2040: Smart Capital , Social and Recreation Strategy Partner in the city response to emergencies |
| 13 | Wellington City Mission Mayoral Relief | \$20,000 | \$20,000 | \$20,000 | Mayoral Relief Fund - fixed amount |
| 14 | Wellington Community Law Centre Inc | \$32,000 | \$77,026 | \$70,000 | Supports Council's Towards 2040: Smart Capital as well as the Social and Recreation Strategy Key partner in strengthening capacity in the third sector, community and community organisational resilience |
| 15 | Wellington Council of Social Services | \$32,000 | \$65,000 | \$55,000 | Supports Council's Towards 2040: Smart Capital as well as the Social and Recreation Strategy Key partner in strengthening capacity in the third sector, community and community organisational resilience |
| 16 | Wellington Free Ambulance | \$64,847 | \$300,049 | \$65,000 | Key City strategic partner in the city response to emergencies |

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| 17 | Wellington Night Shelter Trust | \$35,000 | \$85,000 | \$35,000 | To align with the timing of the review of the Homelessness strategy recommend keep funding at current levels for one through year project funding and reconsider through the contracts process next year. |
| 18 | Wellington Womens Refuge | \$20,000 | \$50,000 | \$35,000 | Supports Council's Towards 2040: Smart Capital as well as the Social and Recreation Strategy Key partner in supporting safety outcomes |