

## Wellington City Council General Grant Recommendations - Cultural Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	African Communities' Council Of Wellington Incorporated	African Day	\$36,530	\$34,313	\$0	Good fit with criteria, cultural festival celebrating African communities, times for May 2013- can be considered in next funding round.
2	Aro Valley Community Council Inc	Aro Fair 2013	\$7,150	\$3,000	\$1,500	Contribution to Aro Valley Fair, release of funds subject to confirmation of performers.
3	Afghan Association of Wellington Inc	Eid Celebration	\$1,290	\$1,290	\$0	Support for Cultural programme but with limited access to general public. Low priority for funding
4	Cuba Creative	Flatland	\$43,970	\$2,285	\$0	Support for pack in and technical support for production. Low priority for funding.
5	A Slightly Isolated Dog Limited	Long Cloud Youth Theatre Summer School (Development Phase)	\$6,100	\$5,000	\$2,500	Support towards public engagement and development programme. Good fit with the criteria.
6	Fuse Productions Limited (T/A FUSE CIRCUS)	New Zealand Circus Awards	\$117,499	\$10,000	\$5,000	Support for NZ Circus gala presentations and awards, good fit with criteria.
7	Island Bay Enhancement Trust	Island Bay Festival 2013	\$48,225	\$28,000	\$9,500	Support for annual community festival. Good fit with the criteria. Potential for support from Council for road closure costs.
8	Khandallah Croquet Club Incorporated	Khandallah Village Fair	\$1,550	\$1,550	\$0	Support for road closure costs, not a good fit with the criteria of General Grants. Potential for support from Council. Low priority.
9	Kilbirnie/Lyall Bay Community Centre Incorporated	Kilbirnie Festival	\$21,560	\$6,000	\$3,000	Support for local community festival, good fit with the criteria. Potential for support from Council for road closure costs.
10	Kowhiti Productions Ltd	Kowhiti Matariki Festival: Atarau a Beam of Light	\$194,937	\$19,290	\$8,000	Support for annual festival of contemporary Māori dance. Good fit with the criteria.

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11	Latin America New Zealand Business Council	Mexican Fiesta	\$17,050	\$12,000	\$0	Support for new cultural festival. Potential to support through other WCC funding pools. Low priority for General Grants.
12	Lilburn Residence Trust	Lilburn Residence Trust	\$15,820	\$3,500	\$3,500	Support for annual maintenance of Lilburn House, good fit with the criteria.
13	Mabuhay Wellington Association	Wonderful World of Cardboard Art Workshop ard	\$1,435	\$1,285	\$0	Art workshops with children in Crofton Downs. Not a strong fit with criteria.
14	MIA Mujeres In Aotearoa Incorporated	MIA Latin Festival	\$3,310	\$2,000	\$0	Support for new community festival. Low priority for funding.
15	Newtown Carols Trust	Newtown Carols	\$37,560	\$3,000	\$0	Support for annual carols concert. Low priority for funding.
16	New Zealand Portrait Gallery	New Zealand Portrait Gallery climate control	\$32,871	\$3,000	\$0	Support for capital expenditure, not good fit with the criteria.
17	New Zealand School of Dance	Still Dancing exhibition	\$15,526	\$3,612	\$2,200	Support for exhibition at NZ Portrait Gallery. Good fit with the criteria.
18	NZ Comedy Trust	NZ International Comedy Festival 2012	\$230,488	\$21,000	\$7,000	Support for annual comedy festival. Good fit with the criteria.
19	Pablos Art Studios Inc	Funding for the continued Professional Development of Wellington Artists through the Gallery aspect of our organisation - ROAR! gallery.	\$38,156	\$10,000	\$5,000	Support for annual development programme, good fit with the criteria.
20	Romance Writers of New Zealand Inc.	A Capital Affair: NZ Writing Conference 2013	\$60,665	\$4,411	\$0	Support for Romance Writers conference. Not a strong fit with the criteria. Low priority for funding.
21	Springboard Arts Trust	Hip Hop Xposure	\$16,390	\$6,000	\$0	Support towards presentation at Opera House. Can be supported through other WCC funding pools. Low priority for general grants.
22	Strike Percussion Trust	Batterie100/Strike Downstage Christmas Show	\$30,187	\$13,997	\$10,000	Solid community project that has already been highly praised for the work it is doing with at risk youth. Strong fit with the criteria
23	Theatre Awards Trust	The Chapman Tripp Theatre Awards 2012	\$71,000	\$7,000	\$6,000	Support for annual Theatre Awards.

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24	The Improv-in-Education Trust	Theatresports in Schools Programme 2013	\$10,070	\$4,500	\$0	Support for workshops in schools and final presentation. Potential to be supported through other WCC funding pools. Low priority for this funding round.
25	The International Society for Krishna Consciousness Wellington Inc	ISKCON Wellington Balvikas Gopal Funskool	\$8,400	\$4,150	\$0	Support for children's education programme. Not a strong fit with the criteria. Low priority for funding.
26	The Playground NZ Ltd	The Performance Arcade 2013	\$181,856	\$12,000	\$10,000	Support for annual event on Wellington Waterfront. Good fit with the criteria.
27	Toi Maori Aotearoa	PAO PAO PAO 2013	\$56,113	\$25,000	\$5,000	Support for presentation of PAO PAO PAO. Good fit with the criteria.
28	Wellington Chamber Music Trust	We will present a series of seven chamber music concerts between April and October 2013	\$45,497	\$12,000	\$4,000	Support for series of chamber music concerts. Good fit with the criteria.
29	Wellington Circus Trust	New Directions	\$7,124	\$7,124	\$2,850	Support for 5 new circus programmes. The special needs and high school programmes are a strong fit with the criteria.
30	Wellington City Concert Band	Wellington City Concert Band	\$31,000	\$3,000	\$0	Support for organisation. Not a strong fit with the criteria. Low priority for funding.
31	Wellington Classic Yacht Trust	Bringing Marine History Back to Life	\$7,000	\$3,500	\$0	Support for a gaff sloop restoration project, not a strong fit with the criteria.
32	Wellington High School and Community Education Centre	Wellington High School Kapahaka	\$5,000	\$5,000	\$0	Support for high school Kapahaka group. Low priority for funding.
33	Wellington Jazz Orchestra Incorp.	Wellington Jazz & Blues Festival	\$73,835	\$22,575	\$5,000	Contribution to Jazz and Blues festival.
34	Wellington Organists Association	Organ Recital (International Organist)	\$1,315	\$500	\$0	Support for international organ recital. Not a strong fit with the criteria. Low priority for funding.
35	Wellington Potters Association Inc	Ceramicus12	\$5,697	\$1,000	\$0	Support for annual event for Wellington Potters Association. Also applying to Creative Communities Scheme for same project.
36	Wellington Regional Folk Foundation	Wellington Regional Folk Festival	\$79,180	\$1,600	\$0	Low priority for funding Folk Festival in Wainuiomata

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Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
37	Wellington Youth Orchestras Inc	Wellington Youth Orchestra Concert	\$14,320	\$6,000	\$4,000	Support for concert in Town Hall, good fit with criteria.
38	Youthdance Education Trust	Wellington International Dance Day	\$8,039	\$5,644	\$4,000	Support for annual free event, good fit with criteria.
<b><i>Additional Funding Request</i></b>						
	Friends of Strathmore Community School	Christmas Carols	\$28,305	\$2,500	\$0	Seeking support from Creative Communities Funding Scheme

## Wellington City Council General Grant Recommendations - Economic Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Brass Band Association of New Zealand	Annual Conference	\$3,000	\$1,500	\$0	Low priority, poor fit with criteria.
2	Enspiral Foundation Ltd	Enspiral Social Entrepreneur Internship Program	\$13,000	\$13,000	\$5,000	Support for social enterprise internships.
3	Fair Trade City Wellington	Fair Trade City Wellington	\$44,640	\$18,000	\$8,000	Support for partnership developing and maintaining Wellingtons Fair Trade City status, fit with Eco City
4	Peninsula Community and Historic Trust	Miramar Peninsula Art in Action	\$28,072	\$20,012	\$10,000	Funding for establishment of art trail to attract visitors.
5	The Wellington makerspace	Wellington Makerspace	\$8,050	\$8,050	\$0	Capital costs, Officers to work with group to look at potential partnerships.

## Wellington City Council General Grant Recommendations - Environmental Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Friends of Central Park (under Aro Valley Community Council Inc)	Central Park understyorey plantings	\$5,770	\$5,770	\$1,500	Support for planting programme, volunteer involvement.
2	Highland Park Progressive Assoc. Inc	Operational Support and Projects	\$3,114	\$2,114	\$2,114	Support for local progressive association (Social pool) and for environmental projects.
3	Island Bay and Berhampore Community Orchard Trust	Spring Orchard working bees	\$435	\$435	\$435	Support for local working bees.
4	Island Bay Natural Heritage Charitable Trust	Construction of access track into Paekawakawa Reserve	\$5,580	\$4,500	\$3,000	Improve access to community open space
5	Kiwi Community Assistance Charitable Trust	Donation Receptacles	\$3,626	\$3,626	\$0	Potential for support from City Communities for this local project.
6	Mokai Kainga	Composting Toilets and community awareness	\$5,700	\$5,200	\$3,500	support for Marae based emergency preparedness as well as environmental initiatives
7	Newtown Playcentre	Water conservation at Playcentre	\$250	\$250	\$0	Low priority for Council funding.
8	Paparangi Kindergarten	Water Use conservation	\$962	\$960	\$960	Will help reduce water consumption and increase water efficiency , emergency preparedness outcomes
9	Parish of Newlands-Paparangi	Community Garden Project	\$15,744	\$14,744	\$4,000	Support for community garden-high volunteer involvement
10	Sustainability Trust	Wellington EcoHub	\$166,000	\$50,000	\$0	Ongoing support for Sustainability Trust through contract and through Community Venue Assistance.

## Wellington City Council General Grant Recommendations - Environmental Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
11	Sustainable Coastlines Charitable Trust	Wellington Roadshow and Coastal Cleanups	\$25,648	\$9,606	\$6,500	Good outcomes, high numbers of volunteers, support for co-ordination costs.

## Wellington City Council General Grant Recommendations - Social Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Accounting for Charities Trust	Subsidised Accounting, Audit, and Training services to community organisations	\$47,880	\$15,000	\$0	Low priority given high pressure on funding pool.
2	Aro Valley Community Council Inc	English for Speakers of other languages	\$12,157	\$10,000	\$5,000	Support for local community programme.
3	Aro Valley Community Council Inc	Aro Saturdays	\$16,508	\$7,730	\$0	Low priority given pressure on funding pool, other events planned for city locations.
4	Chalkle Limited	Chalkle	\$81,512	\$22,400	\$13,000	Initial support for social enterprise. Support from Economic Pool
5	ChangeMakers Refugee Forum	Refugee Women Driving Licence	\$41,000	\$3,230	\$0	Potential for support through Safe and Sustainable Transport Fund
6	DANSS Inc	DANSS Same Sex Dance Competition 2013	\$3,950	\$2,000	\$1,000	Support for initiative which promotes diversity
7	Deaf Aotearoa New Zealand Inc	Deaf View III Conference	\$56,050	\$10,000	\$1,500	Support for NZSL interpreter
8	Epilepsy New Zealand - Wellington Branch	Epilepsy support	\$81,725	\$7,500	\$0	Low priority for Council support.
9	Equippers Church	Drop Deep Skateboarding	\$10,395	\$5,675	\$0	High pressure on funding pool, discuss potential partnerships with youth sector organisations.
10	Fiji Football Association Wellington	IDC Soccer Tournament	\$7,989	\$4,989	\$1,000	Contribution to costs of staging this event for young people.
11	Incredible Families Charitable Trust	Incredible Years parent programme	\$12,700	\$5,000	\$0	Not a high priority for Council support
12	Island Bay Club Softball Inc	Coaching Clinics	\$3,240	\$3,240	\$2,000	Support for coaching, promotes physical activity and will build capacity.



## Wellington City Council General Grant Recommendations - Social Pool August 2012

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13	Johnsonville Community Centre	Salary for a Youth Worker for a Year	\$21,260	\$12,870	\$0	Low priority given pressure on funding pool, potential for partnership with other youth providers in the city.
14	Karori Community Centre Inc	Youth Worker/Community Coordinator Salary assistance	\$47,840	\$37,840	\$0	Low priority given pressure on funding pool, potential for partnership with other youth providers in the city.
15	Karori Community Patrol (under Community Patrols of NZ INC)	Community Patrol Activities	\$2,310	\$1,500	\$1,000	Contribution to support volunteers
16	Karori Community Toy Library Inc	Update Toy Collection	\$1,190	\$595	\$595	50% support for community based toy library
17	Kilbirnie/Lyall Bay Community Centre Incorporated	Am I Ready	\$1,700	\$1,700	\$1,500	Support local community preparedness
18	Lions Club of Tawa	Lions Club of Tawa Community Christmas Parade	\$6,086	\$2,875	\$2,800	Support for local community event
19	Lyall Bay Surf Life Saving Club (Inc)	Event Guard Equipment	\$8,126	\$8,126	\$5,000	Essential support for volunteers
20	MCLaSS: Multicultural Learning and Support Services	"What's Your English Like?" – contributing to the successful settlement of non-English-speaking-background migrants by helping them to understand their strengths and weaknesses in using English and what they can do to improve	\$16,290	\$10,900	\$0	Low priority given pressure on pool for this round.
21	Mothers Network Wellington	Mothers Network Outreach Programme	\$50,109	\$10,000	\$0	High pressure on funding pool - well support in the past but needs to consider linking into "other networks"
22	New Zealand Social and Civic Policy Institute	Wellington Mental Health Research Forums	\$3,600	\$3,600	\$0	Not a priority for Council funding - health outcomes.

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Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
23	Newtown Community & Cultural Centre	Newtown Kids Holiday Programme	\$6,760	\$4,910	\$4,910	Delivers to high need children in Newtown.
24	Nga Hau e Wha o Papararangi	Papakainga Community Facility	\$64,500	\$37,500	\$18,000	Operational support - for community activities as well as community preparedness. Support from Environmental pool
25	Northern Wellington Festival Committee	community festival	\$10,500	\$10,500	\$5,000	Support for road closures and promotion
26	NZ AIDS Foundation	Peer safe sex champions	\$9,527	\$1,906	\$0	Low priority given pressure on funding.
27	Parent to Parent Wellington Region	Disability Information and Support Services	\$56,110	\$10,000	\$0	High pressure on pool - not a top priority for this round.
28	Parkinsonism Society Wellington Incorporated	Field Officer Service	\$147,810	\$8,000	\$0	Not a high priority for Council support
29	Pride Awards Trust	Pride Awards Ceremony	\$50,500	\$20,000	\$0	Not a high priority given the pressure on the pool
30	Royal NZ Plunket Society Rongotai Branch Inc	Safe Sleeping Equipment to Reduce the Risk of SUDI	\$3,150	\$1,575	\$0	Supported this in the past as one off assistance
31	Skylight	Waves - Bereaved by Suicide Support Group	\$5,465	\$5,464	\$0	no a high priority for Council funding
32	Supergrans Charitable Trust	Community Building Workshops	\$11,400	\$9,700	\$7,000	Local capacity building for volunteers
33	Tawa Community Patrol Charitable Trust	Patrol Car Maintenance Project	\$924	\$924	\$0	Group can apply through Tawa community grants
34	Te Ataarangi ki Te Upoko o Te Ika Incorporated	He Taonga Te Reo Maori	\$10,500	\$8,000	\$0	Low priority given pressure on funding, Council may be able to help with venue.
35	Te Punanga O Te Reo Kuki Airani	New bedding for the first Cook Island Childcare centre in wellington	\$10,191	\$8,000	\$0	Not a priority for Council support

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36	Te Whanganui-a-Tara Youth Development Trust (Evolve)	Safe Places for Marginalised Young People	\$25,000	\$22,000	\$15,000	Support for marginalised youth in the City.
37	The Family Space	Salary for Community Playgroup Coordinator	\$10,880	\$3,680	\$0	Salary support not a priority for Council funding.
38	The Salvation Army New Zealand	The Salvation Army 614 Corps - Emergency Transitional Housing (The Inn and Sanctuary House)	\$182,888	\$29,000	\$22,000	Support for important service for youth who are homeless.
39	Victoria Motorcycle Club of Wellington	Wellington Youth Motorcycle Race Coaching programme	\$2,350	\$2,350	\$0	Low priority given pressure on funding pool.
40	Water Safety New Zealand Inc	Pacific Peoples Water Safety Project - Wellington	\$56,640	\$39,640	\$0	Support in place for learn to swim programmes through Council services.
41	Well Health Trust	Well Health Active Communities	\$27,300	\$19,300	\$0	Pressure on funding - this project delivers on health outcomes.
42	WellElder	WellElder	\$191,012	\$20,000	\$0	Council supported start up but not seen as ongoing support, project delivers on health outcomes.
43	Wellington City MenzShed	Paying the bills	\$3,960	\$3,940	\$2,940	Support for project for men in the city through practical projects.
44	Wellington Community Net Trust	WCN Server and Software Upgrade	\$25,000	\$15,000	\$5,000	Support for server upgrade in turn helping local community organisations.
45	Wellington Down Syndrome Social Club	Provide social opportunities to young adults with Down Syndrome	\$17,300	\$10,000	\$0	Pressure on funding pool- Officers will discuss potential avenues for other support.
46	Wellington ending Abuse & Violence	Wellington Ending Abuse & Violence	\$8,462	\$8,462	\$0	Application withdrawn
47	Wellington Hospitals & Health Foundation	Hospital Volunteer Service	\$3,988	\$3,988	\$0	Low priority given pressure on funding.

**APPENDIX 3**

## Wellington City Council General Grant Recommendations - Social Pool August 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
48	Wellington Land Search and Rescue (under New Zealand Land Search and Rescue Inc)	Personal Protective Equipment	\$5,000	\$5,000	\$5,000	Support for valuable volunteer group contributing to preparedness.
49	Wellington Multiple Sclerosis Society Incorporated	Wellington Multiple Sclerosis Field Worker Service	\$126,000	\$8,000	\$0	Low priority for Council funding
50	Wellington Rape Crisis	Assistance with Agency Manager Salary and Clinical Supervision and Professional Development Costs	\$74,503	\$20,000	\$0	Request further work, to be considered in next funding round
51	Wellington Russian Club	Russian Christmas Festival for Children	\$5,171	\$3,671	\$1,500	Support for popular community event, promotes diversity.
52	Wellington Softball Association	Celebrating 75 years	\$23,200	\$14,200	\$0	Low priority given pressure on funding pool.
53	Wellington Somali Council Inc	Somali Literacy and Cultural Programme	\$4,081	\$4,081	\$0	Low priority given pressure on funding pool.
54	Wellington Women's Refuge Group Inc	Volunteer and Education Coordinator Salary	\$69,300	\$44,200	\$10,000	Support for volunteer coordination
55	Wellington Sexual Abuse HELP Foundation	Client Services Co-ordinator - Salary	\$53,625	\$33,625	\$12,000	Support for victims of sexual abuse.
56	WellTrust	Laptop for Counsellor	\$2,220	\$2,220	\$0	Health outcomes- not a high priority for Council support
57	YMCA of Greater Wellington	YMCA Youth for Youth	\$40,000	\$30,000	\$0	Council has support in place for youth with youth organisations. Low priority given pressure on funding pool.

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<b>Residents Associations</b>						
1	Johnsonville Progressive Association	Running the Association	\$1,500	\$1,500	\$1,500	Operational support for local Residents/Progressive association
2	Mt Cook Mobilised (under Newtown Residents Association)	Operational assistance	\$1,500	\$1,500	\$1,500	Operational support for local Residents/Progressive association
3	Newlands Paparangi Progressive Association	Running Of Association	\$1,500	\$1,500	\$1,500	Operational support for local Residents/Progressive association
4	Ngaio Progressive Association	operational funding	\$1,500	\$1,500	\$1,500	General support for Residents Associations
5	Oriental Bay Residents Assn	Communication with Residents	\$4,100	\$1,500	\$1,500	Operational support for local Residents/Progressive association
6	Strathmore Park Progressive & Beautifying Association (Inc)	Operational Funding	\$590	\$590	\$590	Operational support for local Residents/Progressive association