Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
1 Aro Valley Community Council Inc	Aro Valley Fair 2012, one day community fair.	\$9,930	\$5,000	\$2,000	Support for local community festival	
2 Aro Valley Community Council Inc	Mural - replacement of mural on Aro Valley Hall (necessary due to discovery of asbestos on current panels).	\$6,884	\$4,300	\$0	Project needs further development, re-apply in October	
3 Black Grace Trust	To contribute to the Carnivale and Real New Zealand Festivals by performing a short season of works by internationally famous Neil Ieremia.	\$118,290	\$4,000	\$0	Low priority	
4 Chapman Tripp Theatre Awards Trust	Chapman Tripp Theatre Awards ceremony.	\$80,000	\$10,000	\$7,000	Support for local Theatre Awards	
5 Circa Theatre	Audio described performance of Four Flat Whites in Italy for blind and visually impaired audience members.	\$2,113	\$1,113	\$1,100	Based on audience research and in line with Circa's newly developed accessibility plan	
6 Emerging Artists Trust of Wellington	To support the film and visual arts components of the EAT mentoring programme.	\$22,500	\$15,000	\$0	Project needs further development.	
7 Friends of Owhiro Stream (under Brooklyn Community Assn)	Catchment Community: a creative community development project based around stream restoration.	\$24,139	\$12,713	\$9,000	Good partnerships with artists and local community groups	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
8 Island Bay Enhancement Trust	Island Bay Festival 2012.	\$32,165	\$12,000	\$10,000	Popular local community festival	the release of funds subject to satisfactory report for Cultural July 2010 allocation
9 Latin American Film Festival - Embassy Of Spain	10th Latin American Film Festival in Wellington and parallel activities (music, dance, workshops, gastronomy)	\$27,180	\$10,580	\$4,000	Support for annual film festival	
10 Lilburn Residence Trust	Assistance with payment of rates and insurance.	\$17,510	\$3,390	\$3,390	Operational support	
11 New Zealand Comedy Trust	NZ International Comedy Festival 2012. Funding for Wellington staff salaries.	\$213,500	\$30,000	\$5,000	Contribution to local co-ordination	
12 Nota Bene	Performance of 'St Nicholas' by Benjamin Britten as part of a mini festival of Britten's music.	\$7,740	\$1,520	\$1,200	Support for choral event	
13 Orpheus Choir	To support administrative costs in running the Choir during 2012	\$42,000	\$10,000	\$7,500	Support for local organisation, high levels of participation	
14 Pablos Art Studios Inc	Funding for the gallery aspect of our operation which is our connection between the work we do in the studio and the wider community.	\$50,000	\$10,000	\$5,000	Support for Roar Gallery	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend comments ed Amount	Tags
15	Pacific Culture & Arts Exchange Centre	2011 Chinese Film Festival in New Zealand including Auckland, Wellington and Christchurch. 10 feature films organised by NZ Film Commission, China, Film Bureau, coordinated by PCAEC.	\$139,580	\$5,000	\$0 Low priority	
16	Peppercorn Press Charitable Trust T/A New Zealand Books	To produce a special 20th anniversary Summer Issue (larger and more colourful than usual) with run-on copies for free distribution at Wellington International Arts Festival.	\$20,550	\$4,850	\$0 Low priority	
17	Playground Collective (under BATS)	Innovative new theatre show that involves the audience in the process of creating new work.	\$29,190	\$7,000	\$1,500 Support for innovative new work	
18	Pride Awards Trust	Pride Awards is designed to celebrate young people's success across Wellington region.	\$93,000	\$15,500	\$0 Low priority	
19	Rifleman Productions Ltd	Body/fight/time, a new full length work.	\$101,143	\$2,680	\$0 Low priority	
20	Sport Wellington	Ki-o-Rahi Festival, as part of the REAL NZ Festival to celebrate and promote traditional and contemporary Maori culture.	\$19,500	\$8,300	\$0 Transfer to social	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
21 Sri Lankan Dance Academy	A public performance in traditional Sri Lankan cultural dancing.	\$23,000	\$4,830	\$1,500	Supports Wellingtons diverse cultures	
22 Stagecraft Theatre	Operational costs for the Society, including costs of operating the Gryphon Theatre.	\$37,714	\$10,000	\$5,000	Support for recreational theatre	
23 The Humorous Arts Charitable Trust	The Wellington Raw Comedy Quest, the premier competition for stand up comedy in the Wellington region.	\$8,924	\$2,000	\$0	Low priority, referred to Creative Communities	
24 The Playground NZ Ltd	Performance Arcade 2012: a series of installations and events shipping containers on Wellingtons Waterfront.	\$26,082	\$8,500	\$5,000	Innovative public art project involving local, national and international artists	
25 Toi Maori Aotearoa-Maori Arts New Zealand	An annual Maori music event featuring some of NZ's top contemporary Maori artists over three days.	\$60,202	\$15,000	\$6,000	Support for annual event	
26 Wellington Circus Trust	Rehearsal space for the Wellington Youth Circus - a branch of the WCT working with teenagers.	\$25,240	\$5,000	\$2,000	Youth participation with professional tutors	
27 Wellington Circus Trust	Shifting the WCT into a building with a full-time, secure long-term lease.	\$24,200	\$10,000	\$0	Local organisation who add value to the performing arts sector	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
28 Wellington Dance Festival Trust	Connect: Wellington Dance Festival. A two week season of dance performance and activities.	\$154,978	\$15,000	\$12,500	High levels of participation from local dance community	
29 Young & Hungry Arts Trust	The annual Festival of New Theatre comprised of three new NZ scripts written for youth. The Festival is performed and designed by 15-25 year olds.	\$87,595	\$15,000	\$0	Low priority	the release of funds subject to satisfactory report for Cultural October 2010 allocation
30 Youthdance Education Trust	2012 International Dance Day celebration - a free public event of workshops and performances	\$8,901	\$7,000	\$3,000	Offers practical opportunities to try out different dance forms	
	Totals:	\$1,513,749	\$265,276	\$91,690		
		Amount Availa	able:	\$91,641		
		Amount Rema	ining:	-\$49		

Grant Recommendations - Economic Pool July 2011

Appl	Organisation Name	Project Description	Total	Amount	Rec Amnt	Comments	Tags
No			Cost	Requested			
1	Fair Trade City Wellington Group under Commonsense Organics	Co-ordinating and developing the Wellington Fair Trade community and implementing the Fair Trade City Action plan.	\$30,000	\$20,000		Supports local economic activity and helps further develop our Fair Trade city status	
2	Karori Community Hall Trust	A one day challenge and community art event designed to raise community engagement, awareness and funds for the Karori Event Centre.	\$24,005	\$12,400		Supports focus on local economic activity and businesses in Karori	
		Totals:	\$54,005	\$32,400	\$25,000		
			Amount	Available:	\$25,000		
			Amount Remaining:		\$0		

Grant Recommendations: Environmental Pool July 2011

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded	Comments	Tags
					Amount		
1	350 Aotearoa	24 September is a global day of action called "Moving Planet". Getting Wellington moving towards a clean energy future.	\$15,250	\$3,250	\$1,241	Supporting eligible costs including workshop checkpoints	
2	Royal Forest & Bird Protection Society of NZ	To assist in the restoration of locally rare and endangered native plants and trees back to Wellington eco systems.	\$52,435	\$6,762	\$6,762	Local community planting project	
3	Wellington Wind Group Ltd	Develop the framework for and awareness in Wellington City of community owned wind generation.	\$12,738	\$12,238	\$0	Poor fit with criteria	
	Transfer						
30	Northern Community Gardens (under Woodridge Planters Inc)	Development of community garden at Jay Street Reserve.	\$17,725	\$6,000	\$6,000	Transfer from Social. Development of new local community garden, good local support.	Subject to landowner approval.
		Totals:	\$98,148.00	\$28,250	\$14,003		
			Amount Ava	ilable	\$21,623		
			Amount Rem	naining:	\$7,620		

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
1 Accounting For Charities Trust	Provide subsidised financial training (workshops and one-on-one) and audit/review services to charitable organisations.	\$52,000	\$10,000	\$8,000	New organisation providing value for money audit and other support services for NGO's in the city	
2 Age Concern Wellington Inc	Update the directory of facilities, support groups, hospitals, rest homes etc in Wellington - last updated 2007	\$10,600	\$10,600	\$3,000	Contribution to research costs	
3 Aro Valley Community Council Inc	English as a second language 2012. 20 week course at 3 levels.	\$10,964	\$9,763	\$7,500	Support for ESOL programme with support for mothers	
4 Breaker Bay & Moa Point Progressive Assn	Operational support.		\$1,500	\$1,500	Operational support	
5 City of Wellington Pipe Band Inc	To maintain our set of drums	\$2,000	\$1,000	\$1,000	Support for pipe band	
6 Crofton Downs Primary School	To help purchase some shelving for our school library.	\$2,847	\$2,847	\$0	Low priority, poor fit with criteria	
7 Downstage Theatre Trust	To ensure that enough Downstage personnel are given First Aid training to provide good availability for company and audience safety.	\$4,650	\$3,000	\$0	Low priority	
8 Downtown Community Ministry	Extension of project funded to Te Aro Health Centre	\$56,500	\$20,000	\$18,000	Coordinated approach to homelessness- in partnership with Te Aro Health.	
9 Eastern Rocks Community Patrol (under CPNZ)	Ongoing involvement of the local Community Patrol in the Eastern suburbs of Wellington.	\$10,000	\$6,286	\$1,000	Support for training and volunteers	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
10	Eastern Southern Youth Trust	Continuation of provision of youth services at Island Bay Community Centre (ongoing development following setup)	\$13,500	\$13,500	\$9,000	Work with youth in Island Bay and Berhampore	Release of funds is subject to confirmation of registration of new name
11	Emerge Supported Employment Trust	Transition Road Show. Information about services to the parents of young people with disability and formation of Parents Circles.	\$3,593	\$3,500	\$0	Low priority	
12	Eritrean Community In Wellington New Zealand Inc	Soccer team organised to bring all Eritrean youth in Wellington together.	\$2,160	\$2,160		Low priority. Officers to work with group to identify other ways Council can support.	
13	Highland Park Progressive Assn Inc	Operational support	\$1,200	\$1,450	\$1,450	Operational support including volunteering at Fort Buckley	
14	Hoop Club Incorporated - Wellington	Public outdoor basketball - Wellington Streetball.	\$7,041	\$5,600	\$2,250	Support for basketball coach, supported by City Housing	To support work with youth in Taiaroa Street area of Strathmore
15	Incredible Families Charitable Trust	Delivery of the Incredible Years parent programme to parents in the Wellington region - data projector to use in sessions.	\$849	\$849	\$0	Poor fit with criteria, equipment	
16	Innermost Garden Inc	Maintain and develop our two community gardens over the next year and to continue our community outreach workshop programme.		\$11,200	\$0	Low priority, co-ordination supported through Discretionary Grants Fund.	
17	Island Bay School	A learning hub that will be a multifunctional learning facility supporting and bringing together students, parents, teachers and the wider community.	\$944,495	\$15,000	\$0	Low priority, poor fit with criteria	PENDIY 1

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APPENDIX 4

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
18 Johnsonville Community Centre Inc.	To fund the salary for our Youth Worker to operate the Youth Room based at the Centre of the Northern Suburbs.	\$17,420	\$12,420	\$11,000	Support for youth work at Johnsonville Community Centre	Develop joint approach to planning, delivery and support for staff with Challenge 2000.
19 Kaibosh	To increase the number of Kaibosh food donors from six to fifteen and to at least double the amount of food rescued by end of June 2012.	\$91,676	\$ \$20,000	\$5,000	Support for local food rescue project.	
20 Karori Community Patrol under CPNZ		\$4,000	\$4,000	\$1,000	Support for training and volunteers	
21 Mamanu O Le Siapo	Camp like / Holiday program (leadership mentoring).	\$3,680	\$3,680	\$0	Low numbers of Wellington participants	Release of funds subject to suitable umbrella agreement
22 Menzshed Wellington Trust	Paying the operational cost of running the Menzshed.	\$15,600	\$7,000	\$0	Ongoing discussion between two local groups	
23 Miramar Community Creche	Community-based excursions to support children's learning experience and connection to community.	\$997	\$800	\$0	Poor fit with criteria	
24 Mongolian Community in NZ	Mongolian community in New Zealand wants to have own bilingual website.	\$1,077	\$1,051	\$0	Low priority, small numbers, Officers to provide information about local Community ICT projects	
25 Mothers' Network (Wellington) Inc.	Provide assistance to mothers of pre-school aged children through a series of discussion/support groups to build networks.	\$62,750	\$10,300	\$7,000	Support isolated new mothers, strong collaboration with key local agencies	
26 Mt Cook Mobilised (under Newtown Res Assn)	Operational support	\$2,000	\$1,500	\$1,500	Operational support for residents association	PENNIY 1

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Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
27 Newtown Community & Cultural Centre 2009 Trust	The holiday programme provides for the primary school aged kids in Newtown and cater especially for low income families.	\$7,339	\$4,730	\$4,730	Successful programme, works with low income families, local school and service providers.	
28 Newtown Residents Association	Operation and administration of the Newtown Residents' Association for the period 1 July 2011 - 30 June 2012	\$1,500	\$1,500	\$1,500	Operational support for residents association	
29 Ngaio Progressive Association	Operational support		\$250	\$250	Operational support for progressive association	
30 Northern Community Gardens (under Woodridge Planters Inc)	Development of community garden at Jay Street Reserve.	\$17,725	\$6,000	\$0	Transfer to Environmental	Subject to approval of land use by Council, leases process
31 Oriental Bay Residents Association (Inc)	Operational support	\$6,000	\$1,500	\$1,500	Operational support	
32 Pablos Art Studios Inc	Contribution towards the wages of our 3 permanent art tutors who play a vital role in our artists' recovery as they aim to transition into the wider community.	\$88,834	\$10,000	\$0	Low priority, transition programme supported through MSD	
33 Parent to Parent Wellington Region	To provide information, support and educate parents and whanau of children & family members with disabilities, special needs or health impairments.	\$28,840	\$7,000	\$5,000	Support for parents and siblings whose children have disabilities	
34 Roman Catholic Archdiocese of Wellington	A five day live in programme grant funding to cover cost of volunteer leaders.	\$16,676	\$3,000	\$0	Faith based leadership programme. Low priority	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
35 Royal NZ Plunket Society Rongotai Inc - Newtown Sub Branch	Safe sleeping equipment for families in need to reduce the risk of SUDI.	\$3,530	\$1,765	\$1,795	High risk area, small amount that will deliver quality outcomes	
36 Salvation Army Wgtn Youth Services	Funding towards the two Emergency Transitional Houses we run for youth in Wellington.	\$196,325	\$25,000	\$22,000	One of the city's lead agencies in delivering on our homelessness outcomes, youth support	
37 Sarah Adams (under Arts Access Aotearoa)	To provide audio descriptive services to the visually impaired community of Wellington enabling access to theatre performances.	\$16,500	\$12,000	\$0	Low priority, City Communities to discuss options for support	
38 Shakti Community Council Inc	Intervention services to ethnic women migrants who are survivors of domestic violence	\$29,120	\$14,560	\$0	Low priority, existing local services meet the needs of ethnic migrant clients.	
39 Sri Lankan Seniors' Association Inc	Operational cost of the meetings at Johnsonville Community Centre, volunteer costs, travel mileage, coach hire to visit Waitomo glow worm caves & recreation tour.	\$7,000	\$2,600	\$0	Low priority	
40 Strathmore Park Progressive & Beautifying Assn Inc	Operational support.		\$320	\$320	Support for operational costs	
41 Sustainability Trust	Urban agriculture coordinator to enhance community development and resilience, promote greater urban sustainability, improve health and access to nutritious and affordable food	\$43,875	\$18,875	\$0	Recommend defer until completion of work on Edible Wellington. Four workshops supported through three year contract funding	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
42 Tawa Basketball Club Inc	Social basketball league to promote physical fitness and social wellbeing in the community.	\$6,167			Low priority	
43 Tawa Community Patrol	Ongoing involvement of the local community patrol in the Tawa area.	\$7,750	\$7,750	\$1,000	Support for training and volunteers	
44 Tawa Progressive & Ratepayers Assn Inc	Establish a newsletter in Tawa	\$720	\$720	\$720	Production of paper version of the Tawalink website	
45 The Inspiring Communities Trust	Neighbours Day Aotearoa is a project to create fun, safe, friendly, respectful neighbours in Wellington	\$35,000	\$10,000	\$0	Supported through Mayoral Day.	
46 The Inspiring Communities Trust	Communications projects and salary contributions in the Wellington region to support community-led development	\$206,635	\$20,000	\$0	Low priority	
47 ThroughBlue	Open education and support programme for women with experience of depression.	\$13,610	\$13,610	\$0	Low priority	
48 WellElder Counselling Trust	Wellelder's manager oversees our specialised counselling service for Wellingtonians aged 55+, including board management.	\$35,000	\$10,000	\$0	Low priority	
49 Wellington After Care Association	Increase the participation of adults with intellectual/psychiatric disabilities in the community through attendance at events in the Wellington region.	\$8,171	\$4,571	\$0	Low priority	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
50 Wellington City Menzshed Charitable Trust Inc	Lease of building in Hainning Street, Te Aro	\$15,000	\$15,000	\$0	Ongoing discussion between two local groups	
51 Wellington City Mission	Transition to Work programme offers education, community skills, trade skills and practical assistance to aid disadvantaged unemployed youth into the workforce or further education.	\$205,095	\$10,000		Support for effective youth employment and transition programme	
52 Wellington Community Law Centre Inc	Free legal advice outreach clinics in Miramar, Kilbirnie,	\$15,026	\$15,026	\$7,500	Important service delivered in Newtown, Kilbirnie, Strathmore and	
53 Wellington Down Syndrome Social Club	To provide people with down syndrome social	\$29,000	\$10,000	\$3,000	Support for social activities for young people	
54 Wellington Ending Abuse & Violence Inc	Feasibility study for young people 13-19 involved in violent incidents.	\$11,700	\$11,700	\$0	Low priority	
55 Wellington Holocaust Research & Education Centre	United Nations Holocaust Remembrance Day 2012.	\$6,188	\$3,500		Support for Holocaust Remembrance Day	
56 Wellington Holocaust Research & Education Centre	We are being established as a national body (Holocaust Centre of NZ) and are moving to larger premises, closer to the street and more accessible to the public.	\$83,200	\$10,000	\$0	Low priority	
57 Wellington Hospitals & Health Foundation	Purchase of wool for the Hospital Volunteer Service which is managed by the Foundation	\$8,729	\$8,700	\$0	Low priority	

Appl Organisation Name No	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
58 Wellington Rape Crisis Inc	Assistance with salary costs for our Agency Manager and assistance with the cost of clinical supervision for all workers.	\$66,780	\$19,200	\$15,000	Support for important local service	
59 Wellington Russian Club Charitable Trust	Russian Christmas Childrens Festival to expand the amount of participating visitors and to perform Xmas rituals and traditions.	\$4,613	\$2,913	\$2,913	Support for annual festival	
60 Wellington Sexual Abuse Help Foundation	Contribution towards the salary of Client Service Coordinator	\$54,600	\$25,000	\$15,000	Support for important local service	
61 Wellington South Community Patrol under CPNZ		\$5,020	\$5,020	\$1,000	Support for training and volunteers	
62 Wellington South Time Bank (under Newtown Comm & Cultural Centre)	To establish and operate a time bank with a paid coordinator in Wellington South area	\$22,808	\$16,848	\$10,000	Contribution to start up of community Time Banking project	
63 Wellington Workers Educational Assn	'People's expo' in October plus salary support for administrators	\$7,350	\$7,350	\$0	Low priority	
64 WellTrust	Towards the salary costs of an A&D counsellor, would help us continue to provide a free counselling and education service to the youth of Wellington.	\$55,000			Low priority	
65 Wgtn Regional 2020 Communications Trust Transfer	Marketing analysis of Wellington NFPs/CVWOs needs and status - towards a collaborative shared framework.	\$20,000	\$10,000	\$10,000	Community ICT project looking at needs of organisations and developing shared services and initiatives.	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount	Comments	Tags
	Sport Wellington	Ki-o-Rahi Festival	\$19,500	\$8,300	\$2,000	Contribution to festival at Wakefield Park	
	Omitted						
66	Hataitai Residents Association Inc.	Operational support		\$1,500	\$1,500	Support for operational costs	
			\$2,751,725	\$546,308	\$192,928		
			Amount Available:		-	Includes \$10,000 of ring fenced Community ICT	
			Amount Remaining:		\$1,543		

Grant Recommendations: Sports Development Pool July 2011

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments	Tags
1	Island Bay Tennis & Squash Club	Stock take and consultation to investigate synergies, joint planning and action that may lead to a staged development of a Sportsville concept in Wakefield Park area.	\$22,600	\$15,000		Support for Wakefield Park Sportsville project	
		Totals:	\$22,600.00	\$15,000	\$15,000		
			Amo	unt Available	\$16,666		
			Amoun	t Remaining:	\$1,666		