Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments Tags
	Aro Valley Community	pavilion as an art	Ф0.000	Ф0.000		Project needs further development, Officers to discuss
1	Council Inc	canvas	\$6,820	\$6,820	\$0	potential for support from City Safety.
2	Aro Valley Community Council Inc	replacement of mural on front of Aro Valley Community Centre	\$3,004	\$3,000	\$0	Project needs further development, Officers to discuss potential for support from City Safety.
3	Aro Valley Community Council Inc	Mural Restoration - tennis court/garage	\$3,495	\$3,495	\$0	Officers to discuss potential for support from City Safety.
4	Asia New Zealand Foundation	the 10th Diwali Festival of Lights	\$211,489	\$35,859		Important cultural festival -10th anniversary.
5	Black Grace Trust	"BG Dance" by Neil Ieremia during Rugby World Cup	\$199,700	\$47,900	\$0	High quality contemporary Maori and Pacific dance, seeking full costs from Council, low priority given pressure on funding pool.
6	Cutting Edge Sport Ltd	to provide rural sports demonstrations as part of RWC 2011 festival	\$30,000	\$25,000	\$0	Transfer to Economic
7	Fuse Productions Ltd	"Cirque Estadio", a contemporary circus showcase cabaret	\$32,100	\$4,950	\$2,500	Regular platform supporting development of circus artists in Wellington.
8	He Kura Te Tangata Charitable Trust	Matariki Symposium and Wananga and performance at Te Papa	\$37,775	\$27,775	\$0	Low priority, high cost for one day event.
	Imaginary Bees under Whitireia Performing Arts	for the play "Closer" to be staged at new Whitireia theatre	\$19,732	\$3,500		Low priority given pressure on funding pool.
10	Integrated Dance Wgtn (under Touch Compass Dance Trust)	2 terms of 6 community integrated dance classes	\$7,263	\$4,983	\$3,500	
11	Java Dance Company Ltd	contemporary dance season of "Rise"	\$53,684	\$10,000	\$4,400	Local contemporary dance company with a proven track record, part of STAB season.
	Khandallah Arts Theatre	KAT Summer Play in the Park	\$4,400	\$4,400	\$2,500	Accessible childrens theatre in outdoor venue

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments	Tags
13	Kowhiti Productions Ltd	a showcase of leading Maori & Pacific Island contemporary dancers	\$138,260	\$15,000	\$8,000	High quality performance which includes international element alongside Pacific and Maori content	
14	Long Cloud Youth Theatre Whitireia Performing Arts Co Ltd	Sheep - theatre production by Arthur Meek	\$15,559	\$8,000	\$3,500	Important youth theatre company producing quality work, includes workshops and forums.	
15	New Zealand Film Festival Trust	present the New Zealand International Film Festival in Wellington	\$842,355	\$20,355	\$3,000	Support for annual Film Festival.	
16	New Zealand String Quartet Trust	a concert by the String Quartet and other professional musicians	\$13,050	\$3,000	\$2,000	High quality event in a central city historic venue during Rugby World Cup.	
17	Nga Kaitiaki o te Whare a Te Kainga (under Roman Catholic Archd. of Wgtn)	providing artworks such as carvings, tukutuku and kowhaiwhai panels for Wharenui	\$10,000	\$5,000	\$3,500	Community coming together to learn traditional art forms from skilled practitioners	
	NZ Academy of Fine Arts	Matariki exhibition, workshop and showing of artworks	\$16,500	\$3,000		Support for Matariki community exhibition.	
19	NZ Affordable Art Trust	an exhibition showcasing thousands of artworks by NZ artists	\$492,110	\$6,000	\$0	Low priority given pressure on funding pool.	
20	Onslow Historical Society	to publish a book on Wellington's architecture and architects, 1840- 1940	\$29,067	\$10,000	\$0	Low priority given pressure on funding pool.	
21	Projectkit - K. O'Connor T/A	a series of art experiences called "Lets Shake" during Matariki	\$32,600	\$6,000	\$0	Supported through the Wellington Creative Communities scheme.	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments	Tags
22	Raising the Barre under Dance Aotearoa NZ Ltd	open advanced dance and movement classes	\$118,649	\$15,000	\$3,000	Contributes to retention of professional freelance dancers in Wellington.	
23	Reel Queer	OutTakes gay and lesbian film festival	\$155,300	\$10,000	\$7,000	Celebrating our diverse communities - supported by GLBT community	
24	Russian Frost Farmers, The	TRFF is a non- commercial artist run space - funding for operational costs	\$13,800	\$3,600	\$0	Project needs further development. Low priority given pressure on funding pool.	
25	Shakespeare Globe Centre NZ Trust	appointment of Administrative Assistant	\$18,720	\$15,000	\$0	Low priority given pressure on funding pool.	
26	Show Me Shorts Film Festival Trust	a competitive film festival for NZ and Australian short films	\$5,520	\$1,520	\$1,520	Supports participation and career development for young film makers.	
27	Smiling Ear to Ear Productions	annual Reel Brazil Film Festival	\$58,971	\$4,491	\$2,000	Well-organised feetival with good partnerships	
28	St Andrew's On The Terrace	funding support for 2011 series of lunchtime concerts	\$14,751	\$5,000	\$2,500	Support for lunchtime concerts.	
29	Stage Challenge Foundation	Youth Performing Arts Event involving 20 schools in the Wellington region	\$93,800	\$5,000	\$0	Low priority given pressure on funding pool.	
30	Strike Percussion Ltd	development of Strike:Batterie 100 stage show	\$84,758	\$15,000	\$5,000	Youth participation project with ongoing benefits	the release of funds subject to satisfactory report for March 2009 allocation
31	Taki Rua Productions	performances and workshops to schools and community	\$10,000	\$9,000	. ,	Engagement project in Newlands - supportive of suburban	
32	Tawata Productions Ltd	Matariki Development Festival, an indigenous Playwright Festival	\$35,475	\$11,874	\$8,000	Robust development kaupapa - supporting excellence in contemporary Maori arts practice	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments Tags
		development, design and print a brochure for a Wellington Peace				Low priority.
33	The Peace Foundation	Walk	\$5,118	\$2,749	\$0	
34	Toni Huata Creations Ltd	"Whiti - Shine "	\$9,900	\$6,000	\$0	Showcase event supported for Rugby World Cup in last grant round. Low priority.
35	Touch Compass Dance Trust	Wellington tour of Triple Bill which includes disabled and non disabled dancers	\$123,512	\$12,866	\$6,000	Support for integrated dance performance.
36	Ukrainian Gromada of Wellington	Cultural festival to share with residents of Wellington	\$5,662	\$4,162	\$1,000	Supports Wellington's diverse cultures
37	Victoria University of Wellington School of Design	Hylozoic Series	\$92,000	\$47,000	\$0	Low priority for this funding round, project is scheduled for April 2012, some alignment with Councils 2040 strategy.
38	Wellington Gilbert & Sullivan Society Inc	double production of "Trial by Jury" and "HMS Pinafore"	\$51,110	\$10,000	\$2,000	Opportunity for Wellingtonians to participate in recreational arts activity.
39	Wellington Independent Arts Trust	Pioneer-city.com, art project commissioned by Letting Space	\$16,440	\$1,660	\$1,600	Innovative public art project.
40	Wellington Organists' Assn Inc	a concert of organ and brass music	\$2,250	\$1,450	\$0	Low priority.
41	Wellington Potters' Association	53rd annual exhibition of pottery and ceramic art	\$6,343	\$2,000	\$1,000	Support for annual exhibition.
42	Wellington Producers Room (under NZ Drama School)	Producer residency programme mentoring for an emerging producer	\$6,240	\$4,500	\$0	Low priority for this funding round.
	Wellington Russian Club Charitable Trust	annual cultural festival "Carousel"	\$9,783	\$5,883		Support for community festival

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommen ded Amount	Comments	Tags
	Wgtn Regional Art & Cultural Dev.Trust T/A Arts	Forums, E bulletin, Arts Partners & Arts Wellington Economic Impact Survey	\$41,700	\$25,000		Low priority.	
		Totals:	\$3,178,767	\$472,793	\$89,020		Amount Available: \$90,014
							Amount Remaining: \$994

Grant Recommendations - Economic Pool March 2011

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Rec Amnt	Comments	Tags
1	Econation Limited	DesignFutures 2011 Conference - venue hire costs	\$461,859	\$15,000	\$0	Possible support through venue subsidy.	
2	Thorndon Farmers' Market Trus	to operate and expand the Hill Street Farmers Market		\$3,504	\$0	Transfer to social	the release of funds subject to satisfactory report for July 2010 allocation
3	Wellington Creative Trust	to raise awareness of market through advertising and promotional projects	\$23,122	\$19,630	\$0	Well supported previously through grants, low priority.	the release of funds subject to satisfactory report for July 2010 allocation
	Transfer						
T1	Cutting Edge Sport Ltd	to provide rural sports demonstrations as part of RWC 2011 festival	\$30,000	\$25,000	\$15,338	Transfer from cultural, one off support, promotes sense of place.	The release of funds subject to umbrella agreement with suitable organisation.
		Totals:	\$514,981	\$63,134	\$15,338		
					\$15,338		
			Amoun	t Remaining:	\$0		

Grant Recommendations: Environmental Pool March 2011

	Organisation Name	Project Description	Total Cost		Recommend ed Amount	Comments	Tags
1 :	350 Aotearoa	a series of "business" dinners	\$26,810	\$4,200	\$0	Low priority.	
	Barrier Free New	to research and write a guidance	0.000	A = -00	•		
2 2	Zealand Trust	document	\$10,000	\$7,500	\$0	Low priority, Council provides guidance.	
3 6	eDay New Zealand Trust	community electronic waste collection day - eDay	\$37,000	\$15,000	\$10,000	Support for popular and well attended e-day.	
	•	extension of Snorkel Trail project to		•		,, ,	
	Friends of Taputeranga	include webcam and membership	#05.400	* 4 0 4 0	Ф0.000		
4 1	Marine Reserve Trust	form	\$35,400	\$4,640	\$3,000	Support for snorkel trail project.	
	Patanga Hill Group	creation of track in the Patanga Hill native planting area to allow access				Improvement in access for volunteers to	
	(under Thorndon Society)		\$1,150	\$1,150	\$1,150	continue planting.	
6 (Project Crimson Charitable Trust Trelissick Park Group	public planting day as part of the wider restoration programme	\$10,500	\$4,500		Support costs for outside Parks and Gardens, transport for schools, signage and equipment hire.	Subject to discussion with Parks and Gardens on location, plant supply, target schools and design of signage. the release of funds subject to
	(under Highland Park Prog Assn)	supply of a further 2000 Trelissick Park brochures	\$1,512	\$1,512	\$1,509	Support for Trelissick Park group.	satisfactory report for October 2009 allocation
\	Victoria University of Wellington Foundation	to design and build a solar-powered, energy efficient house	\$2,000,000	\$70,658		Support for 'First Light' energy efficient house at Frank Kitts Park demonstrating potential for technologies.	
	Wellington Marine Conservation Trust	a new variety of "Ocean Discovery Programmes"	\$139,700	\$10,000	\$7,200	Support for Ocean Discovery programme.	
10 \	Woodridge Planters Inc	native tree planting in Woodridge reserves	\$820	\$670	\$670	Good outcomes, high levels of community participation.	
l		Kereru Discovery Project to help	•			Aligns well with biodiversity action plan and	
11 \	WWF New Zealand	kereru and native forest thrive	\$30,000			partnership with Council.	
		Totals:	\$2,292,892.25	\$129,830	\$41,129		
			Amo	unt Available	\$41,129		
\vdash			Amoun	t Remaining:	\$0.00		

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount City Communities Comments	Tags
		contribute to the salary of		•		
1	Arthritis New Zealand	Arthritis Educator	\$52,000	\$4,500	\$0 Low priority.	
2	Big Buddy Mentoring Trust	provide an increased number of Big Buddy volunteer mentors to fatherless boys	\$27,750	\$10,000	Priority area- supporting strong families and training youth mentors. \$10,000	
3	Breaker Bay & Moa Point Progressive Assn	2011 operational assistance		\$250	\$250 Support for local residents association.	
4	Capital Gymnastic Club	to purchase new gymnastics equipment	\$12,987	\$12,987	Good co-operation with users across Wellington, support \$6,494 50% of costs.	
5	ChangeMakers Refugee Forum	costs of employing a Youth Development Coordinator and a Women's Activities Coordinator	\$25,164	\$21,539	Funded for existing activities and salaries, low priority given pressure on funding round.	
	Child Matters - Institute for	5 day Child Protection			\$0 Not a high priority for Council funding.	
6	Child Protection Studies T/A	training programme	\$49,968	\$10,000		
7	Chinese Senior Community Incorporated	Chinese Drop-in Centre in St Anne's School Hall	\$3,790	\$3,790	Well run community initiative with operating surplus - perhaps assist through Community Venue Assistance	
8	Churton Park Community Assn			\$250	\$250 Support for local residents association.	
9	Crofton Downs Primary School	to purchase badminton racquets and a portable net	\$461	\$461	\$230 50% funding to improve recreational activities.	
10	Downtown Community Ministry	Social activities for clients of DCM	\$2,000	\$2,000	Good fit with homelessness strategy and delivers on \$2,000 identified need.	
11	Dress for Success Wellington	funding for operational support	\$108,744	\$9,062	Ongoing support for this successful local programme. \$9,062	the release of funds subject to complete report for March 2010 allocation
12	Father & Child Trust	providing fathers and their families with support	\$28,600	\$28,600	Low priority for Council funding.	
13	Girl Guiding New Zealand - Island Bay District	assistance with venue hire costs	\$4,000	\$4,000	\$0 Low priority for Council funding.	
14	Hoe Tonga Pacifica Waka Ama Assn.	national smokefree waka ama race for Matariki	\$9,424	\$5,287	\$4,400 Support for venue costs.	
15	Inner City Association - Wgtn Inner City Residents & Business Assn. Inc	to employ a part-time coordinator for ICA and Newtown Business group	\$19,100	\$19,100	Low priority given pressure on funding round.	
16	Karori Community Toy Library Inc	purchase of new outdoor play equipment	\$2,933	\$1,467	\$1,467 50% of equipment costs- wide community use	
17	Linden School	Sound equipment for Kapa Haka, Polynesian group and community use	\$2,841	\$2,841	Low priority given pressure on funding round -suggest apply to the Tawa Grants Subcommittee.	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount City Communities Comments	Tags
18	Long Hall Trust, The	to purchase equipment for ongoing public programmes	\$12,096	\$5,446	Support through Community Venue Assistance	
19	Merhawi Woldemichael under Eritrean Community in Wgtn	a monthly journal for the Eritrean and Ethiopian speakers in Wellington	\$43,970	\$37,690	Low priority for Council funding.	
20	Merino Concepts	racing sheep at Waitangi Park	\$15,400	\$8,000	Low priority given pressure on funding round, given levels of support for other Rugby World Cup projects.	
21	Newlands Community House	to continue the Sit & Be Fit Programme	\$2,460	\$2,360	\$2,000 Very successful well attended local programme.	
22	Northland Memorial Community Centre	for 2 youth workers, to further develop our Youth Centre programmes	\$3,524	\$2,737	Ongoing successful project, meeting the needs of young people in Northland.	
23	Oriental Bay Residents Association (Inc)	2011 operational support		\$250	\$250 Support for local residents association.	
		a conference with Pacific Island communities to find solutions to family violence	\$29,620	\$9,280	Low priority for Council funding, well resourced organisation supported through Central Government social services funding.	
25	Pride Awards	celebrating young people's successes	\$93,000	\$20,000	Low priority for funding, project needs further development, may be able to support through Venue subsidy with further \$0 information.	
26	Projectkit - K. O'Connor T/A	a series of youth events called "Adrenalin" during RWC 2011	\$48,700	\$8,000	Low priority, given level of commitment Council has made to family/community focussed venue where all games will be screened.	
27	Refugee Services Aotearoa NZ Inc	for a storage place for furniture for new refugee clients	\$29,829	\$7,580	Low priority for funding, a number of local organisations provide furniture, premises in Petone.	
28	Relationship Services	Family Violence Workshops	\$2,720	\$2,720	Low priority for Council funding, changes in funding \$0 priorities from central government.	
	Samaritans of Wellington Inc.	costs for volunteer recruitment, training and supervision	\$27,154	\$20,275	Salary support for volunteer coordinator \$7,245	
30	SkyLight -The Childrens Grief Centre Charitable Trust	to update, redesign and print The Anger Toolbox book	\$33,937	\$5,475	Low priority for Council funding.	
31	Somali Community of Wellington Region Inc	structured sport and recreation development for young Somalis	\$17,666	\$17,666	Project needs further development and could be delivered through sports focussed organisations. Officers will work with organisation to identify existing integrated opportunities. \$0	

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount	City Communities Comments Tags
		funding for administration and		*	•	Recreational activities supported through CH Izard
32	SPELD Wgtn Central Inc	promotion of Speld	\$27,000	\$20,000		bequest.
33	St John of God Hauora Trust	salary support for activities and transport coordinator	\$36,165	\$18,000	\$0	Low priority for Council funding.
24	Chroat Fasthall Astrono	continuation of Street Football project for homeless	Ф 7 050	Ф Г 000	#4.500	High priority area for the Homelessness Strategy.
34	Street Football Aotearoa	people for Urban Food Production	\$7,850	\$5,000	\$4,500	Low priority, further work needs to be done to determine
35	Sustainability Trust	Project Manager role	\$58,500	\$38,500	\$0	the needs of communities.
- 55	Odstaniability 11dst	to fund part of the salaries for	ψ50,500	ψου,ουυ	ΨΟ	the freede of communities.
	Suzanne Aubert Compassion Centre (Wgtn)	Assistant Manager and Volunteer Coordinator	\$20,000	\$20,000	\$10,000	Ongoing partnership - volunteer co-ordination.
37	The Gifted Children's Advancement Charitable Trust	specialised services for gifted children from lower socio economic areas	\$96,000	\$4,800	\$0	Low priority for Council funding.
		Youth Programme		. ,		Low priority for Council funding
38	The Peace Foundation	Coordinator position and for Youth Website	\$25,000	\$5,190	\$0	Low priority for Council funding.
39	United Nations Youth Association of New Zealand	the NZ Model UN conference	\$100,000	\$5,000	\$0	Low priority for Council funding.
40	Vincents Art Workshop	working with groups leading to valued social roles and self development	\$9,328	\$7,000	\$7,000	Delivers to the most disadvantaged, particularly during the refurbishment of Ward 27.
41	Wellington City Menzshed Charitable Trust Inc	contribution to help new group get established	\$500	\$500	\$0	Officers mediating with Menzsheds groups, suggest reapply in October 2011.
42	Wellington Community Justice Project (Under Wgtn Community Law Centre)	a student - led organisation that aims to improve access to legal services in the Wellington region	\$3,800	\$3,800	\$2,800	Support for costs of support materials and resources for volunteer run Youth Education and Having Your Say projects.
43	Wellington Ending Abuse & Violence Inc	evaluating the safety of women partners of Living Without Violence programme	\$11,709	\$10,750	\$0	the release of funds subject to satisfactory reports for October government funded programmes. the release of funds subject to satisfactory reports for October 2008 and March 2009
	Wellington Gay Welfare	Schools Out - 12 months salary costs for Youth Development worker	\$25,000	\$10,000	\$9,000	Ongoing support recommended. the release of funds subject to satisfactory report for March
45	Wellington Land Search & Rescue Trust	reimburse volunteer mileage to attend North Island training	\$4,550	\$4,550	\$4,000	Support for Wellington volunteer expenses.
46	Wellington Riding for the Disabled Assn Inc	to provide a ride therapy programme for people with disabilities	\$23,291	\$10,351	\$4,000	ongoing support high number volunteers and Wellington participants

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommend ed Amount	City Communities Comments	Tags
47	Wellington Sexual Abuse Network (under Wellington Rape Crisis)	ongoing sexual violence prevention programmes	\$63,179	\$10,000		Support for important ongoing prevention programme.	
48	Wellington South Time Bank (under Newtown Comm & Cultural Centre)	to establish a Time Bank in the Wellington South area	\$32,910	\$27,910	١,	Low priority, no sustainable funding plan for the project, needs further development.	
49	Wellington Womens Refuge	Volunteer and Education Coordinator	\$47,320	\$45,065	\$12,000	Support for volunteer co-ordination.	
50	Wgtn Women's Emergency Accommodation (under St Anne's Parish)	to develop a project to meet the Temporary Emergency Accommodation needs of women in the city	\$9,700	\$9,700	\$9,000	Support for this need in our community.	
51	Zeal Education Trust	Youth Development Pathways for young people to develop skills		\$15,310	F.	Not a high priority, elements of Zeal's developmental pathways projects are funded through three year contract from Council.	
	Transfer						
T1	Thorndon Farmers' Market Trust	to operate and expand the Hill Street Farmers Market		\$3,504	\$3,504	Operational support for community focussed market.	
			\$1,311,642	\$558,543	\$122,189		
			Amount A	Available:	\$122,276		
			Amount	t Remaining:	\$87		

Grant Recommendations - School Pools Partnership Fund March 2011

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments	Tags
1	Berhampore School	for the pool at Berhampore School	\$88,931	\$69,000	\$69,000	Well established operation serving the local community - seeking to extend this, to be open all year round.	Grant allocated subject to appropriate financials and asset management plan being provided
2	Cashmere Avenue School	replace pool cover and repaint pool	\$146,850	\$137,000	\$0	Further work is required to support any future application.	
3	Johnsonville School	upgrading pool heating, filtration and water treatment	\$161,555	\$161,555	\$0	Further work is required to support any future application.	
4	Khandallah School	upgrading of the school pool	\$545,014	\$420,000	\$420,000	Good fit with criteria, demonstrates a strong and sustainable business model.	
5	Rongotai College	upgrading of the existing pool	\$214,775	\$200,000	\$0	Further work is required to support any future application.	
6	Swimming Trust of Wellington, The	pool at Wellington East Girls College	\$650,000	\$400,000	\$0	Good fit with criteria, encourage applicant to re-apply in October 2011.	
7	Tawa School	Replace four garage doors that no longer open.	\$3,260	\$3,260		This pool serves the local community, improvement would enhance the facility.	
			\$1,810,385	\$1,390,815	\$492,260		
			Amount A	Available:	\$500,000		
			Amount	Remaining:	\$7,740		