

Grant Recommendations - Social Pool July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Afghan Association of Wellington	a cultural immersion education programme for Afghan refugee children	\$8,948	\$8,948	\$5,600	need to seek other funding
2	Aro Valley Community Council	Aro Valley mural - graffiti removal	\$600	\$600	\$0	discuss with City Ops and City Safety
3	Arthritis New Zealand - Wellington Service Centre	towards the salary for the Arthritis Educator	\$52,000	\$10,000	\$0	Not a high priority for funding
4	Brooklyn Northern United AFC Inc	feasibility study to turn the gymnasium into a community recreation facility	\$54,805	\$12,000	\$0	The Council has recently been working with the club to help them find a partner(s) to redevelop the building and to increase utilisation. An expression of interest process for partners was recently run – the club is currently talking with several interested parties.
5	Capital City Futsal	Under 10's and Youth Futsal development	\$7,014	\$2,654	\$0	Transferred to Sports Development
6	Capital Gymnastic Club	purchase a competition standard trampoline	\$41,699	\$15,000	\$0	Transferred to Sports Development
7	Challenge 2000	youth worker's salary support and youth development programme	\$651,200	\$25,000	\$15,000	tag to further discussion with Council officers about further provision of youth activities and projects in northern suburbs.
8	ChangeMakers Refugee Forum	funding for the youth development worker	\$67,158	\$20,000	\$0	We fund many youth initiatives across the city including delivery with a refugee focus. Would recommend discussion with youth network and other providers to assist in meeting this need.
9	Diabetes Wellington Inc	providing a Field Officer service for people with diabetes	\$43,680	\$12,500	\$0	not a high priority but funding in line with similar requests in March 2009 Round
10	Downstage Theatre Trust	purchase 5 portable inductive loop receiver/monitor and headphones	\$2,380	\$2,380	\$2,380	hearing loops are an important feature for any public performance/meetings and would recommend supporting the purchase of these, however recommend funding to be tagged to an agreement that these will be available to other theatre groups
11	Inclusive Education Action Group Inc	salary for coordinator to enable community participation goals to be met	\$13,260	\$7,260	\$0	National group, while based in Wellington not specially Wellington based project
12	Innermost Garden Inc	to run a pilot programme to support isolated refugee women	\$15,000	\$7,500	\$0	Recommend the group resubmit in October when the coordinator has built up a relationship with the targeted community.

Grant Recommendations - Social Pool July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
13	Insight Trust	a feasibility study for a housing project for former refugees	\$20,878	\$15,000	\$0	The Wellington City Council already delivers social housing through City Housing and the needs of the housing community are being addressed with the Community Action Programme as part of the Housing Upgrade Project
14	Johnsonville Club Inc.	for Christmas tree lights	\$4,500	\$2,500	\$1,400	Support for a local initiative
15	Kaibosh	a pilot food redistribution service for one year	\$69,051	\$22,880	\$20,000	The group formed in 2008 and have built up some credibility through work undertaken during that period. The proposed project would meet the gap that exists in support food distribution to at risk families and in particular to food banks. Would recommend funding for one year as a pilot with the understanding that full salary support would be unlikely in the future and other funding relationships should be developed.
16	Kelburn Music and Movement	to start up a support group for parents based on educational music for 0-5 year olds	\$772	\$525	\$0	not a high priority
17	Mafutaga Tagata Matutua PIPC Newtown	to assist funding our exercise co-ordinator	\$6,000	\$4,000	\$4,000	would recommend funding as pilot with the understanding unlikely to get full support in the future. Would recommend working with City Communities to look at support through DHB or other funders
18	Maranui Surf Lifesaving Club Inc	to fund the Club Manager position	\$15,000	\$15,000	\$0	The Maranui Surf Life Saving Club building was severely damaged in a fire in August. Council is presently investigating options in regards to the future repair/redevelopment of the building. Following the recent fire, the need for a club manager is currently being reassessed by the club. Recommend the group reapply in October once there is certainty about the building

Grant Recommendations - Social Pool July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
19	Mothers' Network (Wellington) Inc.	to offer 8 week discussion groups to mothers of young children	\$64,348	\$15,000	\$7,000	group delivers framework and support for a connected delivery of proactive parenting and support
20	Mt Cook Mobilised (under Newtown Res Assn)	running costs for Mt Cook Mobilised	\$1,600	\$1,200	\$1,200	a good initiative that supports and strengthens the local community
21	New Crossways Community Trust	cost of installing a new lift	\$72,050	\$36,000	\$0	Capex and does not fit with the criteria
22	New Crossways Community Trust	funding for Operating Grant and Accommodation Grant	\$60,500	\$36,000	\$18,000	Operational support in line with other community centres. This group will be considered as part of the review of contract funding for 2010-2013
23	Newtown Community Creche	purchase of a water trough and Timberlock building set	\$1,114	\$1,114	\$1,000	creche supports local community by supporting families who would not normally be able to access creche activities
24	Newtown Peoples Market (under Newtown Comm. & Cultural Centre)	A Peoples Market in Newtown, operating monthly			\$1,500	A growing market that has community and service provider support. Would recommend to work with Council Officers to connect with other similar groups
25	Ngaio Progressive Association	support for the Wellington Residents Association	\$250	\$250	\$250	Residents Association
26	Operation Restore Newtown Trust	to include the socially isolated into a confident lifestyle	\$61,000	\$16,000	\$10,000	A programme that connects agencies and isolated members of the community. Recommend funding but as a pilot and support for future development. Should seek future funding elsewhere.
27	Parent Help Wellington Inc.	Projects and Events Coordinator position	\$7,696	\$5,500	\$0	not a high priority
28	Parent to Parent Wellington Region	support and educate parents of children with special needs	\$100,073	\$12,000	\$0	not a high priority
29	Parents Inc	to run 22 Toolbox parenting sessions over the next 12 months	\$35,396	\$3,576	\$0	not a high priority for Council funding
30	Peoples Times Limited	a free community web service that supports local not for profit organisations	\$112,597	\$49,912	\$0	recommend they are considered for the new funding for ICT
31	Phobic Trust of New Zealand Inc	receptionist/administrator position in Wellington	\$21,216	\$21,216	\$0	Not a high priority for funding
32	Playspace Childcare Centre	to purchase outdoor climbing equipment for Playspace children	\$2,888	\$1,888	\$0	benefits limited to members
33	Post & Ante Natal Distress Support Group (Wgton)	funding for Coordinator and two assistant coordinators	\$40,595	\$20,595	\$7,000	ongoing support

Grant Recommendations - Social Pool July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
34	Pregnancy Counselling Services	co-ordinators wages and contribution towards running costs	\$42,375	\$14,000	\$0	Wellington Region, does deliver some services in Wellington city but not a high priority for funding
35	Royal NZ Plunket Society - Kilbirnie/Lyall Bay	upgrade the exterior of the Kilbirnie Lyall Bay Plunket rooms	\$2,881	\$2,881	\$0	not a high priority
36	Royal NZ Plunket Society - Newtown	to provide new bedding to reduce the SIDS risk	\$2,225	\$1,285	\$1,285	ongoing support for a project that delivers to high risk babies
37	Salvation Army Wgtn Youth Services	Apex Intervention Programme for Year 9 and 10 students	\$65,000	\$6,000	\$0	low priority for funding
38	Salvation Army Wgtn Youth Services	Transition House emergency accommodation for teenagers	\$118,914	\$9,000	\$9,000	only transition accommodation for homeless youth
39	St Andrew's On The Terrace	installation of cycle stands at St Andrews on the Terrace	\$2,312	\$2,312	\$0	low priority for funding. Suggest talking to Urban Design
40	Thorndon Residents Association	to assist the Thorndon community in being able to host activities	\$30,000	\$30,000	\$0	Recommend working with Wadestown Coordinator and perhaps apply for project funding in future rounds
41	Victoria University Women's Group (under VUWSA)	a Reclaim the Night march to promote safety within the community	\$2,950	\$2,100	\$0	funding no longer needed
42	Wadestown Tennis Club Inc	repairs to the fence and gates	\$3,922	\$3,522	\$3,522	Transferred to Sports Development
43	Wellington Access Radio	Community Zone, a daily radio programme that profiles diverse community organisations	\$8,986	\$8,986	\$0	haven't fully reported on past funding
44	Wellington After Care Association	helping adults with intellectual disabilities attend events in the Wellington region	\$5,152	\$3,341	\$2,000	worthwhile project but suggest contact WCC to access free events
45	Wellington Disc Sports Inc	to get school students playing the sport of Ultimate Frisbee	\$13,197	\$2,370	\$0	recommended funding through sports development
46	Wellington Down Syndrome Social Club	employment of a club coordinator to administer and manage the club	\$19,200	\$19,200	\$7,000	meets a need but need to look for other avenues of support
47	Wellington Ending Abuse & Violence Inc	Request for Operational support (transferred from Contract round		\$30,000	\$10,000	
48	Wellington Rape Crisis Inc	salary costs for agency manager and external supervision costs for workers	\$54,200	\$18,242	\$15,000	ongoing support
49	Wellington Sexual Abuse Help Foundation	towards the salary of Client Service Coordinator	\$50,000	\$20,000	\$12,000	ongoing support

Grant Recommendations - Social Pool July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
50	Wellington Somali Council Inc	Youth Leadership programme	\$45,420	\$37,000	\$0	we fund many youth initiatives across the city including delivery with a refugee focus. Would recommend discussion with youth network and other providers to assist in meeting this need.
51	Wellstop Incorporated	Wellstop Sexual Safety Project	\$45,000	\$45,000	\$0	seeking to establish services in Wellington, not a high priority for Council funding
52	WellTrust	to purchase a laptop computer for data entry and as a learning and teaching tool	\$2,660	\$2,660	\$0	not a high priority
53	Wesley Community Action (Wesley Wgtn Mission Inc)	support for free mental health counselling services	\$38,350	\$10,000	\$0	not a priority for funding
54	Wgtn Prisoners Aid & Rehabilitation Society Inc	salary for office manager/volunteer coordinator and volunteer expenses	\$30,300	\$8,000	\$0	not a priority for funding
55	Wgtn Region 2020 Communications Trust t/a Wellington ICT	for the E-Rider Extension project	\$72,250	\$10,000	\$0	not a high priority
56	Wgtn Region 2020 Communications Trust t/a Wellington ICT	Engage Your Community (EYC) seminars	\$39,778	\$10,000	\$0	part of the delivery through contract funding
Totals:			\$2,350,340	\$699,897	\$154,137	
				Amount Available:	\$150,000	
				Amount Remaining:		