

SPORTS DEVELOPMENT GRANTS MARCH 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Rec Amnt	GT Comments	Amount Granted	Tags
1	Capital In line Hockey Club	to implement a Strategic Plan	\$60,000	\$ 60,000	\$7,000	Support funding to assist with implementation of the clubs strategic plan associated with investigating options for dual use facility at the Kilbirnie Recreation Centre.		
2	Cricket Wellington	assessment of the affiliation fees structure and the connection with WCC	\$10,500	\$ 7,500	On-Hold	Insufficient Grant Funding available		
3	Harbour City Water Polo Club Inc.	Partnership programme at Berhampore School		\$ 30,000	\$15,000	Level of funding requested was not able to be supported. That said, officers noted previously completed "desk top" analysis by WCC Officers has completed previously regarding Ice Skating rink options. Findings could be applicable and useful for to this organisation.		
4	Island Bay United A F C Inc	research into the upgrade of Wakefield Park	\$27,765	\$ 21,560	\$9,504	Support funding to complete section 4 of grant application to undertake assessment programme.		Tag that Officer time will be allocated to the Wakefield Park proposal as part of the wider Sports & Recreation community planning programme managed by City services & Events.
5	Mt Vic Kyokushin Karate Dojo Inc.	engagement of a consultant to advise	\$11,800	\$ 10,000	On-Hold	Insufficient Grant Funding this round hold over until next round		
6	Scout Association of New Zealand	strategic health review on property held on Council land	\$26,500	\$ 26,500	On-Hold	Insufficient Grants Funding available. Review application with Parks & Gardens & WCC Property		Note support would be based on % of sites located on WCC land
7	Waterside Karori AFC	for lighting over the artificial turf at Karori Normal School	\$50,680	\$ 8,400	\$5,000	Supporting partnerships with schools to utilise new synthetic at Karori Normal School is consistent with the strategic direction for better utilisation of sportsfields. Funds will assist with professional fees to assist club with investigating resource consents and planning required for lighting provision of this project.		

SPORTS DEVELOPMENT GRANTS MARCH 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Rec Amnt	GT Comments	Amount Granted	Tags
8	Wellington Football Club Inc-(Rugby)	review the option of other sporting groups utilising Hataitai Park	\$7,000	\$ 7,000	\$5,000	Club will need to confirm the consultant they engage before the funding is released.		School Board has given written support in principal to investigate proposal. Need to verify School Board will endorse implementation of proposal?
9	Wellington Hockey Association	to develop a strategic and operational plan for the Youth Development Programme	\$8,116	\$ 4,241	\$2,000	Regional agency will support funding directly relating to Wellington City Hockey community.		
10	Wilton Bowling Club	assistance with club's Strategic Plan and Operational Objectives	\$10,000	5000	On-Hold	Insufficient Grant funding to assist application suggest roll over to next grant round. Note: Confirm with Parks & Gardens fit with the Otari Management Plan – long term focus/plans for this sit		Note support 80% funding
Totals:			\$212,361	\$ 175,201	\$43,504		\$0.00	

Amount Available: \$43,504

Amount Remaining: \$0
