

Grant Recommendations - Social Pool July 2006

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Lower Rec	Priority	Strategic Fit / Criteria Concerns	Focus Area
1	Alzheimers Society Wellington	community worker salary to support people affected by dementia	\$21,450.00	\$21,450.00	\$3,500.00	A	Assists disadvantage No criteria concerns	Capacity
2	Awhina Wahine Inc	administrator salary and carry out survey of expanding Awhina Wahine services	\$15,120.00	\$6,000.00	\$3,500.00	A	Assists disadvantage No criteria concerns	Capacity
3	Brooklyn Residents Association	ongoing operational support		\$250.00	\$250.00	A	Fits Residents Associations criteria	Capacity
4	Challenge 2000	salary for the leader of Challenge 2000	\$50,000.00	\$25,000.00	\$18,000.00	A	Youth development No criteria concerns	Youth
5	Churton Park Community Assn	for Christmas Parade/Fun Day, newsletters and information & map board	\$3,400.00	\$2,000.00	\$250.00	A	3 projects: 1) Newsletter - no concerns 2) Xmas fun day - concern criteria 1 (strategic fit) 3) Concern re criteria 4 (planning)	Capacity
6	Cook Island (NZ) Soc.Wgton.	to replace watermain pipe from toby to WCC supply at roadside	\$8,000.00	\$8,000.00	nil	B	Concerns re criteria 4 (planning); 9 (expanding range of services)	Capacity
7	Emerge Supported Employment Trust	to provide School to Work transition services	\$16,300.00	\$16,300.00	nil	B	Concern re criteria 1 (strategic fit) Low numbers, asking us to fill gap left by Central Govt	Youth
8	Glenside Progressive Association Inc	to assist with Association administration costs	\$350.00	\$350.00	\$250.00	A	Fits Residents Associations criteria	Capacity
9	Hataitai Collective & Comm House	to purchase and lay new lino for community house floor	\$8,300.00	\$4,000.00	nil	B	Concern re criteria 1 (strategic outcomes)	Capacity
10	Highland Park Progressive Assn Inc	general running costs		\$250.00	\$250.00	A	Fits Residents Associations criteria	Capacity
11	Island Bay Tennis & Squash Club	tennis coaching for all junior members	\$6,856.00	\$4,856.00	\$600.00	A	Youth recreation participation See committee report - discussion required regarding what sports costs will be funded	Sport & Rec
12	Karori Festival	2006 Karori Festival	\$7,800.00	\$5,000.00	n/a		Recommend transfer to Cultural pool - see Cultural Recommendations	
13	Khandallah Croquet Club Inc	street signage on club and street to advertise the club	\$600.00	\$600.00	\$300.00	A	Promoting sport/rec participation	Sport & Rec
14	Kilbirnie/Lyall Bay/Rongotai Progressive Assn Inc	continuation of newsletter drops to local residents		\$1,000.00	\$250.00	A	Fits Residents Associations criteria	Capacity
15	Maori Providers (Forum)	to build a working partnership with WCC to address social gaps affecting community	\$64,300.00	\$20,000.00	n/a	n/a	Withdrawn by applicant	n/a

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16	Marching Wellington Inc.	to host the 2007 National Marching Championships	\$58,530.00	\$5,540.00	\$3,000.00	A	Recreation participation, strong youth component No criteria concerns	Sport & Rec
17	Mothers' Network (Wellington) Inc.	providing eight week facilitated discussion groups for mothers of young babies/children	\$52,015.00	\$7,460.00	\$6,000.00	A	Assists disadvantage No criteria concerns	Capacity
18	Ngati Kahungunu Ki Poneke Community Services Inc	a salary grant for social worker	\$36,000.00	\$18,000.00	\$8,000.00	A	Assists disadvantage No criteria concerns	Capacity
19	Parent Help Wellington Inc.	TSW liaison officer/administration assistant	\$10,896.00	\$7,500.00	\$5,000.00	A	Assists disadvantage Concern re criteria 2 (Wgtn benefits) - regional phoneline	Safety
20	Parent to Parent Wellington Region	to provide information and support to parents of children with special needs	\$72,180.00	\$12,000.00	\$6,000.00	A	Assists disadvantage No criteria concerns	Capacity
21	Parenting with Confidence Inc	Toolbox group courses	\$24,500.00	\$4,800.00	\$1,500.00	A	No general criteria concerns, but disadvantage needs to be clearly targeted	Capacity
22	Post & Ante Natal Distress Support Group (Wgton)	providing support for Post Natal Disorders	\$30,200.00	\$10,200.00	\$5,000.00	A	Assists disadvantage No criteria concerns	Capacity
23	Redman Productions	short film focussing on spa pool community at Freyberg Pool	\$13,321.25	\$5,271.25	\$4,600.00	A	Encouraging participation in community life No criteria concerns	Capacity
24	Royal NZ Foundation for the Blind	financial assistance for the provision of Adaptive Daily Living service	\$6,500,000.00	\$10,000.00	nil	B	Concern re criteria 2 (benefits to Wellington) Possibly better fit with Izard	Capacity
25	Royal NZ Plunket Society - Wellington Branch Inc	refurbishment of Wadestown Plunket rooms	\$67,203.00	\$12,229.00	\$2,500.00	A	Increasing value of community facility.	Capacity
26	Salvation Army Wgtn Youth Services	Transition House emergency accommodation	\$132,000.00	\$9,000.00	\$9,000.00	A	Assists disadvantage, leads to safer community environment No criteria concerns	Safety
27	Salvation Army Wgtn Youth Services	Intervention programme for year 9 and 10 students from Wellington High School	\$29,391.00	\$6,000.00	\$5,000.00	A	Youth development No criteria concerns	Youth
28	SPELD Wgton Central Inc	to provide financial help to families paying for learning assessments	\$6,000.00	\$4,000.00	nil	B	Low strategic fit Individual subsidy for education - better fit with Izard	Youth
29	Tawa Baptist Church	purchase and installation of sound system and amplifier for church hall	\$8,239.00	\$5,639.00	nil	B	Low strategic fit Recommend re-apply to Tawa Community grants	Capacity

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30	Thorndon School	for the annual Thorndon Fair	\$15,000.00	\$1,500.00	n/a		Recommend transfer to Cultural pool - see Cultural Recommendations	
31	Wadestown School 125th Jubilee Committee	indoor banners celebrating Wadestown using childrens artwork	\$2,193.75	\$2,193.75	n/a		Recommend transfer to Cultural pool - see Cultural Recommendations	
32	Wellington Action Roleplay Group	subsidised interactive role play workshops for youth	\$5,180.00	\$2,590.00	nil	B	Concerns criteria 4,7 (reporting, clear measures, financially accessible) More information requested	Youth
33	Wellington Deaf Soc Inc	funding towards Secretary salary	\$3,000.00	\$1,500.00	\$1,000.00	A	Fits social criteria but concerns re criteria 2, 4 - regional membership, no clear measures. City Communities support needed	Capacity
34	Wellington Independent Rape Crisis Centre Inc	salary costs for agency Manager, supervision costs for paid workers and assistance with printing costs	\$49,372.00	\$19,690.00	\$9,000.00	A	Promoting personal safety, safer community environment No criteria concerns	Safety
35	Wellington Judo & Jujitsu Academy	to increase ratio of female participants in Judo and Self Defence courses	\$18,600.00	\$9,300.00	nil	C	Concerns re criteria 4 (planning, measures); 8 (evidence of community support) More information requested	Sport & Rec
36	Wellington Russian Club Charitable Trust	for a Russian Christmas Children Festival	\$1,790.00	\$1,040.00	nil	B	Possible transfer to Cultural pool, but low numbers so better fit with Creative Communities scheme	Capacity
37	Wellington Sexual Abuse Help Foundation	contribution to salary of Service Coordinator/Social Worker	\$40,950.00	\$10,000.00	\$3,500.00	A	Promoting personal/community safety Some concern re criteria 1 (strategic fit) Professional position not volunteer co-ordination	Safety
38	Wellington Somali Council Inc	Community Development Salary, Youth Development Salary, Youth Leadership, Childrens programme	\$140,000.00	\$55,000.00	\$28,000.00	A	Assists disadvantage, building capability No criteria concerns	Capacity
39	Wellington Women's Health Collective	supervision for 3 part-time volunteer counsellors	\$2,560.00	\$2,560.00	\$2,500.00	A	Assists disadvantaged groups No criteria concerns	Capacity
40	Wellington Workers Educational Assn	to fund start-up costs and equipment	\$8,000.00	\$8,000.00	nil	B	Concern re criteria 9 (expanding range of services)	Capacity
41	Wellington Workers Educational Assn	to help fund a part-time organiser	\$10,000.00	\$10,000.00	\$3,500.00	A	Encouraging participation in community life No criteria concerns	Capacity
42	Wgtn Prisoners Aid & Rehabilitation Society Inc	to deliver support services to prison inmates and ex offenders	\$20,800.00	\$20,800.00	\$5,000.00	A	Promoting safer community environment No criteria concerns	Safety
43	YWCA of Wellington & Hutt Valley	for a launch evening and Awards Ceremony for Centenary celebrations	\$48,360.00	\$10,000.00	nil	B	Youth development Concern re criteria 1 (strategic fit)	Youth

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		TOTALS:	\$7,608,757.00	\$386,869.00	\$135,250.00			
			Amount Available Full Year:		\$402,500.00			