

CONTENTS

1	Foreword	2
2	Nature and scope	3
3	Our activities	4
4	Our services	4
5	Our people	6
6	Our operating environment	7
7	Capacity's organisational capability	8
8	Our objectives	9
9	Key areas of focus for 2009/2010	10
	■ Our focus on relationships	10
	■ Our focus on growth	10
	■ Our focus on partnering	11
10	Products	11
11	Forecast financial statements	12
	■ Forecast statement of financial performance	12
	■ Forecast statement of financial position	13
	■ Forecast statement of cash flows	13
12	Appendix One – Capacity's cost allocation summary	14
13	Appendix Two – Capacity's capital project delivery 2009/10	16

CONTACT

If you have any queries please contact:

Janet Dobbie

Corporate Services Manager
Capacity
Private Bag 39804
Wellington Mail Centre 5045

Tel 04 910 3819
Fax 04 910 3801
Email: janet.dobbie@capacity.net.nz

1

FOREWORD

As Capacity moves into its sixth year we look forward to taking our collective experiences and using these to build on our strengths while developing further areas of activities that are of benefit to our existing and potential clients.

As our operating environment changes with a growing emphasis on integration, local government accountability and fiscal responsibility it is important that we identify and grasp opportunities to both grow our business and reduce operating costs.

The current economic climate, its effects and tenure are yet to be fully felt within the infrastructure sector. It would seem certain that the outcome will see an approach to infrastructure management focused on greater efficiencies and the utilisation of advanced technologies to increase savings in the use of scarce resources.

We will continue to focus on delivering operational and capital projects for our three client councils. The focus will be to deliver activities to time, quality and under budget through innovation and high quality management. Innovation will be applied to strategic management, project management and design.

As part of Capacity's growth and development the company is moving to larger and more cost effective premises. This will ensure our clients have equal access to our services, while increasing our ability to accommodate the resources required to become '*the first choice in infrastructure services*'.

David Hill

Chief Executive



2

NATURE AND SCOPE

Our vision

Capacity's vision is to be *the first choice in infrastructure services*.

Our mission

Capacity's mission is:

- the long term management of the water, stormwater and wastewater assets of our clients
- to operate as a successful business, returning all benefits to our shareholders
- to contribute to achieving integrated water services in the Wellington area and elsewhere
- to develop a satisfying culture and work environment where empowered staff feel motivated and rewarded for excellence.

Our values

For our people to be effective, we expect and encourage our staff to exemplify the following values.

- **Honesty** – Capacity operates in an open and honest environment where all transactions and relationships with people are transparent.
- **Trust** – Capacity staff can be trusted to act in the best interests of clients, colleagues and shareholders and carry out their duties in a fair and equitable way.
- **Flexibility** – Capacity is flexible and can respond quickly to requests for service and to change initiatives.
- **Friendliness** – Capacity has a strong customer service approach where everyone deals with each other in a friendly manner.
- **Timeliness** – Capacity ensures that all deliverables are completed on time and to the highest standard.
- **Efficiency** – Capacity undertakes tasks ensuring clients receive value for the costs of services.

3

OUR ACTIVITIES

Capacity is a water service and facilities management company. Under its operating model Capacity does not own the network assets with ownership retained by the Councils. We are engaged by the City Councils of Wellington, Hutt and Upper Hutt to ensure ratepayers receive reliable, high quality, sustainable and good value water services through management and provision of the following activities: -

- The planning, procurement and contract management of annual operations and maintenance expenditures of over \$67 million in 2009/10.
- The planning, procurement and management of capital expenditure programmes agreed with the three client councils totalling \$35 million in the 2009/10 year.
- The provision of long range strategic advice on the three water services aimed at “future-proofing” the networks and providing sustainable best-value water services to the ratepayers.

The networks for which Capacity has management responsibility, using external consultants and contractors where appropriate, consists of reservoirs, pump stations, treatment stations, pipe reticulation, valve systems and performance and flow monitoring. The combined networks of the three Councils have a value of \$3.38 billion.

Capacity provides the above management activities at a cost of 7.2% of combined water services operational and capital costs budgeted by the three client Councils and at 0.22% of the combined network asset values. For further details refer to the appendices.

4

OUR SERVICES

In providing a comprehensive range of water services management activities we offer a range of services outlined below.

- **Preparing Asset Management Plans**
Capacity prepares Asset Management Plans that meet the requirements of the Local Government Act 2002 as well as the needs of the various parties involved in infrastructure asset management.
- **Preparing Activity Risk Management Plans**
Capacity prepares structured Activity Risk Management Plans for each of the three water activities (water supply, wastewater and stormwater) as part of good business practice. These plans include more specific approaches that enable us to plan for high risk events such as earthquakes and floods and are combined with contingency plans to ensure an effective response to significant risks.



- **Implementing capital works programmes**

Capacity undertakes capital works programmes committed to within the Asset Management Plans. A capital works prioritisation framework supports the management of these programmes with the incorporation of design, resource consent, tendering, contract administration and financial management aspects.

- **Undertaking customer and public relations activities**

We ensure water services' related requests for service are responded to in accordance with our client's requirements ensuring that policies, practices and target response times are achieved.

- **Managing operations and maintenance contracts**

We manage maintenance and operations contracts; prepare new contracts to replace expiring ones and manage the tendering processes. During the new tender process recommendations are made that encourage the introduction of efficiencies into the maintenance and operations areas.

- **Measuring and monitoring**

Capacity establishes, maintains and reports on performance criteria consisting of client networks, external service providers and on its own performance – where practical comparing results against established benchmarks and standards.

- **Undertaking policy development**

We advise councils on areas where water services policy requires development or where the changing landscape might lead to changes in the client's approach to managing water services infrastructure.

- **Utilising Asset Management Systems (AMS, GIS and SCADA)**

We use a variety of recognised systems to assist with the management of the assets incorporating data input, system development, reporting and quality assurance.

Alongside the Asset Management System (AMS) we utilise GIS (Geographic Information System) principles and operate a telemetry tool known as SCADA (Supervisory Control and Data Acquisition).

This allows for an ability to undertake management tasks covering system management, system operation and maintenance, monitoring, network modelling, data management and report generation.

- **Undertaking asset valuations**

Capacity works alongside Councils to produce an annual or triennial valuation of the water services' infrastructure to meet financial reporting, asset management and statutory requirements.

- **Reviewing standards and specifications**

We review standards and specifications relating to water services at agreed intervals, making recommendations for changes to our clients and implementing agreed changes.

- **Managing resource consent applications**

We manage the entire resource consent process from preparation and consultation through to lodging an application and any subsequent proceedings. Monitoring and reporting obligations are also carried out in accordance with the requirements of the Resource Management Act 1991

5

OUR PEOPLE

Our staff have substantial experience in all aspects of managing the provision of public water services from the strategic to the operational level and includes staff that are recognised nationally for expertise in their fields. Staff have a mix of public and private sector backgrounds. They have a good understanding of the issues facing local authorities.

Specifically Capacity has the ability to offer proven skills in:

- Asset management
- Water services engineering and technology
- Financial management
- Customer relations
- Contracts management
- Strategic planning
- Policy development
- Quality assurance processes
- Project management
- Information technology systems
- Infrastructure design
- Resource consent processes
- Risk management planning



6

OUR OPERATING ENVIRONMENT

The provision of infrastructure services providing for the supply of water, wastewater treatment and the disposal of stormwater are predominantly seen as a function of local government. Far from the models of privatisation seen overseas it is generally accepted by New Zealanders that the three water activities should remain in public ownership.

Provision of new capital works is largely by independent contractors. Similarly provision of professional advice and design services is now often undertaken through private consultants.

The New Zealand water industry will undoubtedly be affected by the introduction of the 'super-city' concept with an amalgamation of water services in Auckland providing a possible template for other regions. This raises the question of how the Wellington region with multiple cities can be made to fit the model. It is likely that during the next twelve months further clarity to these issues will be obtained.

This said the message from central government is one of efficiencies; ratepayer value for money in service delivery, efficient outcomes and definition of core activities. These are all matters which will need to be addressed within the infrastructure sector over the near future.

The message from industry observers is that "when it comes to structure and governance, the current arrangements should be reviewed to ensure such issues as economies of scale, commercial drivers, integrated management of drinking water, wastewater, stormwater, and the pricing of water and wastewater are addressed as effectively as possible".

Solutions to the current problem of meeting higher management standards within a varying landscape with limited resources and budgets appear to involve either political amalgamations between councils or co-operative arrangements between councils for the management of infrastructure based services.

We have maintained a close watch on water industry developments within the Auckland super city recommendations. The amalgamation of Auckland region wide water services within one Council Controlled Trading Organisation provides support to Capacity's drive to assist the merging of water service delivery within the greater Wellington region.

Capacity will maintain an active involvement with national and regional discussions seeking to rationalise water services.



CAPACITY'S ORGANISATIONAL CAPABILITY

Capacity has 60 staff operating from our location in Petone. Staff numbers are planned to increase to 67 during 2009/10 due to the commencement of in-house design activities.

Field staff use mobile technology to access real time information about the network and are vehicle based which offers real time benefits in service delivery and incident response.

Our strengths are:

- A commitment to quality and value and staff who are highly skilled and experienced in the engineering and water fields.
- Extensive institutional knowledge of the water networks and infrastructure.
- An understanding of working in the local government environment.
- ISO9001: 2000 accreditation that enables quality assurance processes to be applied in a recognisable and audited fashion across our activities.
- Asset management planning processes that are of a high quality and are continuously improving.
- A fully developed and implemented Risk Management System governing identification, registration, measurement and management of Capacity's corporate risks.
- An Internal Audit process that identifies and prioritises areas for review on an annual basis and reports to the Board Audit and Risk Committee on performance and adherence to policy and procedures.
- Operational response to emergencies and customer requests remains as a standard of performance.
- A firm commitment to entering and developing partnering relationships with service providers.
- The development of a fully serviced project office to undertake capital works from inception through to completion and close out.
- A company-wide focus on ensuring the highest level of safety for the public, staff and contractors.

We are proud of the strengths in capability but recognise that we must continue our development in the following areas:

- The recruitment and retention of skilled engineers and project managers.
The current economic environment has eased recent concerns where a very competitive labour market for both engineers and contractors created pressures on remuneration and benefits. However sourcing and retaining high quality staff will require new responses as Capacity moves into the future.
- The transition and implementation of a new operation and maintenance contractor from 1 July 2009 on behalf of our clients.
Capacity has tendered a performance based contract seeking to implement processes and performance measurement that use established best practice while setting new standards through innovation and partnering.
- Continued development of timely, innovative and least-cost initiatives for the delivery of operational and capital projects for our client councils.



OUR OBJECTIVES

Capacity's strategic objectives include service excellence underpinned by a commitment to quality in everything we do, gaining industry recognition as a leader in our field, continuing to grow our business and developing our people. Capacity will continue to work towards these objectives in the period 2009-2012.

Service excellence

Capacity will focus on service delivery aiming to exceed service level agreements so that clients are highly satisfied. Capacity recognises that through continuous development of people and processes, services can be delivered more effectively and efficiently. This will be achieved by incorporating performance excellence at every level of the organisation.

Quality

A commitment to providing excellent quality in all that we do underpins all our other objectives. This commitment means we will deliver services on time, cost effectively and to the required standard. We strive to continuously improve the management of the asset systems for which we are responsible.

Internally our commitment to quality sees us focused on achieving a high level of staff satisfaction.

Leadership and industry recognition

We strive to become a leader in asset management planning and will drive policy changes at all levels. Capacity's management team and staff will strive to lead innovation and development in policy, planning and service delivery within the industry.

The sheer numbers of assets together with the operational and capital expenditure managed by Capacity reinforce its position as a leader within the water services industry. The total assets managed by Capacity amount to more than \$2.8 billion. Capacity will control more than \$61.3 million budgeted operational expenditure and \$32.9 million budgeted capital expenditure for the year 2009/10. See Appendix for details of significant operational and capital projects for 2009/10.

Capacity will promote achievements and pursue opportunities to be recognised as a successful business in the water industry and in local government.

Growth

We plan to expand operations by actively pursuing business development opportunities. This will reduce costs to our clients by spreading costs over a broader base.

The delivery of services to Upper Hutt City Council (UHCC) during the establishment year has been an unqualified success. Staff transferred from UHCC have provided network knowledge and expertise to Capacity. Service delivery has met and exceeded measured performance indicators across all activities.

Capacity has sufficient resources to seek and implement further growth with the completion of the UHCC integration project.

People development

Capacity will build organisational capability through succession planning and ensuring our staff have appropriate skills and knowledge to meet current and future business demands.



MAJOR KEY AREAS OF FOCUS FOR 2009/2010

Capacity will focus energy and resources on three key areas during 2009/2010 that will support the objectives mentioned above. They are:

- Our relationship objective – to improve relationships with our clients by providing quality responses in order to meet service level agreements.
- Our growth objective – develop the business and pursue opportunities that enable industry recognition of Capacity as a leader in infrastructure services.
- Our partnering objective – to continue our drive to establish and maintain partnering relationships with service providers such as consultants and contractors.

Our focus on relationships

We recognise that our relationships with our clients and shareholders are vital to continued growth and development of Capacity.

We are committed to strengthening these relationships. We aim to do this by providing quality responses to service level undertakings and advancing opportunities to develop and implement service delivery improvements. Capacity considers relationship strength is best supported by excellent service and management. Accordingly we commit to timeliness, quality and cost effective delivery of strategic and Asset Management Plans.

Capacity will identify areas of community involvement for active management. Community engagement will be undertaken to support resource consent applications and to assist in understanding and resolving local community concerns.

Our focus on growth

The company's growth strategy will continue to focus in two principal directions. The Wellington metropolitan area covered by the Wellington Water Board Act consists of five council entities. Capacity currently provides water services to three of the councils. Wherever possible we will look to achieve a consolidation of activities to achieve increases in efficiency and reduce costs to councils and ratepayers.

We will actively seek opportunities to provide services to other councils within the greater Wellington region. The likely benefits to these councils include a higher level of service provision at a better cost than could be achieved through growing further in-house resources.



Our focus on Partnering

During its first five years of operation Capacity has actively instituted partnering arrangements in selected contracts. We remain strongly committed to seeking such partnerships during the 2009/12 period. Management and staff understand the time commitment and structures that need to be implemented to enable an open and supportive environment to flourish in an uncompromising commercial environment.

A particular focus during the 2009/10 year has been identified in relation to the establishment of a new 5 – 10 year operation and maintenance contract for our client councils. This contract has been established with a strong focus on the process whereby the contractor and Capacity can resolve issues at all levels throughout the contract period. We commit to the implementation, transition and delivery of optimal performance of contractor services of our new operations and maintenance contractor.

Capacity will devote appropriate resources to all partnering contracts to ensure our partners understand the respect we hold for our partners.

10

PRODUCTS

The following products and services have been identified as potential areas where our market advantage can offer solutions to customers and offer us further opportunities for growth and development.

- **Asset management planning**
Capacity has produced Asset Management Plans for HCC and WCC as well as working to develop a similar approach to produce these plans for UHCC.
- **Activity risk management**
We have the ability to produce activity risk management plans that allow the identification of water activity risk and planning for appropriate mitigation measures.
- **Public Health Risk Management Plan**
Documents that are born from legislative requirements such as the Public Health Risk Management Plans (required by the Health (Drinking Water) Amendment Act 2008) can form a basis for us to approach potential customer anywhere in New Zealand.
- **Strategic capabilities**
Developing an integrated strategic approach to the managing of water activities and assets allows for greater potential for reduction in costs and increased benefits. Addressing issues such as climate change and sustainability in an integrated manner also increases our ability to develop long-term efficient solutions.

11

FORECAST FINANCIAL STATEMENTS

Forecast Statement of Financial Performance FOR THE FINANCIAL YEARS ENDING 30 JUNE 2010, 30 JUNE 2011, 30 JUNE 2012

	Quarter 1 July 09 – Sept 09	Quarter 2 Oct 09 – Dec 09	Quarter 3 Jan 10 – Mar 10	Quarter 4 Apr 10 – Jun 10	Budget 2009/2010 000's	Budget 2010/2011 000's	Budget 2011/2012 000's
INCOME	1,844	1,844	1,844	1,844	7,378	7,652	7,885
EXPENDITURE							
General expenditure	391	391	391	426	1,597	1,657	1,707
Personnel expenditure	1,432	1,432	1,432	1,432	5,729	5,941	6,122
Depreciation	13	13	13	13	50	52	53
Interest on finance leases	1	1	1	1	2	2	2
TOTAL EXPENDITURE	1,836	1,836	1,836	1,871	7,378	7,652	7,885
NET SURPLUS/(DEFICIT)	9	9	9	(26)	–	–	–



Forecast Statement of Financial Position

FOR THE FINANCIAL YEARS ENDING 30 JUNE 2010, 30 JUNE 2011, 30 JUNE 2012

	Quarter 1 July 09 – Sept 09	Quarter 2 Oct 09 – Dec 09	Quarter 3 Jan 10 – Mar 10	Quarter 4 Apr 10 – Jun 10	Budget 2009/2010 000's	Budget 2010/2011 000's	Budget 2011/2012 000's
Bank	153	266	263	294	294	400	404
Prepayments	82	61	41	102	102	106	109
Accounts receivables	739	739	739	739	739	739	739
CURRENT ASSETS	974	1,067	1,042	1,135	1,135	1,245	1,252
Fixed assets	46	34	21	9	9	1	–
NON CURRENT ASSETS	46	34	21	9	9	1	-
TOTAL ASSETS	1,020	1,100	1,064	1,144	1,144	1,245	1,252
Accounts payable	240	223	376	388	388	476	471
GST payable	59	117	48	113	113	117	120
Annual leave	337	367	237	267	267	277	285
CURRENT LIABILITIES	635	707	661	768	768	870	876
NON-CURRENT LIABILITIES	-	-	-	-	-	-	-
TOTAL LIABILITIES	635	707	661	768	768	870	876
NET WORKING CAPITAL	385	394	402	376	376	376	376
TOTAL EQUITY	385	394	402	376	376	376	376

Forecast Statement of Cash Flows

FOR THE FINANCIAL YEARS ENDING 30 JUNE 2010, 30 JUNE 2011, 30 JUNE 2012

	Quarter 1 July 09 – Sept 09	Quarter 2 Oct 09 – Dec 09	Quarter 3 Jan 10 – Mar 10	Quarter 4 Apr 10 – Jun 10	Budget 2009/2010 000's	Budget 2010/2011 000's	Budget 2011/2012 000's
Cash was provided from:							
Operating receipts	1,844	2,075	2,075	2,075	8,110	8,722	8,870
GST receivable	(197)	(117)	(234)	(107)	(655)	(810)	(821)
Cash was disbursed to:							
Payment to suppliers	1,698	1,845	1,845	1,937	(7,324)	(7,807)	(8,045)
NET CASH INFLOW/(OUTFLOW) FROM OPERATING ACTIVITIES	(11)	113	(4)	31	130	106	4
OPENING CASH BALANCE	164	153	266	263	164	294	400
CLOSING CASH BALANCE	153	266	263	294	294	400	404

12

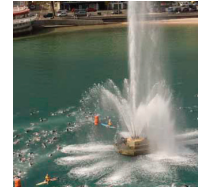
APPENDIX ONE – CAPACITY'S COST ALLOCATION SUMMARY

		CAPACITY				
		<i>Direct costs</i>				
		Strategic and asset planning	Investigation, monitoring and development	Capital project management	Operations management	Total
		\$ mil	\$ mil	\$ mil	\$ mil	\$ mil
WATER	WCC	0.16	0.61	1.06	0.40	2.23
	HCC	0.14	0.04	0.09	0.26	0.53
	UHCC	0.06	0.01	0.07	0.15	0.29
	Total	0.36	0.65	1.22	0.81	3.04
WASTEWATER	WCC	0.15	0.45	0.51	0.63	1.74
	HCC	0.22	0.01	0.14	0.25	0.61
	UHCC	0.08	0.00	0.04	0.10	0.22
	Total	0.45	0.46	0.68	0.97	2.57
STORMWATER	WCC	0.15	0.32	0.42	0.16	1.05
	HCC	0.17	0.01	0.14	0.18	0.50
	UHCC	0.08	0.00	0.04	0.10	0.22
	Total	0.40	0.33	0.60	0.44	1.77
TOTAL NETWORK	WCC	0.47	1.38	1.99	1.19	5.02
	HCC	0.52	0.06	0.37	0.69	1.64
	UHCC	0.22	0.01	0.15	0.35	0.73
	Total	1.21	1.44	2.51	2.22	7.39
				% of total costs	7.2%	
TOTAL CURRENT NETWORK ASSET VALUES		\$ mil	WCC	HCC	UHCC	Total
			2,154	923	303	3,379

* Includes all administration costs of Councils and revenues

* Excludes interest expenses and depreciations

* Includes HCC DBO budgets



CONSULTANTS/CONTRACTOR COSTS MANAGED BY CAPACITY ON BEHALF OF RATEPAYERS (INCLUDES CAPACITY COSTS)		TOTAL COST TO RATEPAYERS
Operational programmes	Capital programmes	
\$ mil	\$ mil	\$ mil
18.65	10.76	29.42
7.39	1.52	8.90
2.64	1.17	3.81
28.68	13.45	42.13
22.29	7.87	30.17
7.27	3.85	11.13
3.11	0.96	4.07
32.68	12.69	45.36
2.61	4.99	7.60
2.69	2.99	5.68
0.71	0.74	1.44
6.01	8.72	14.72
43.55	23.63	67.18
17.35	8.36	25.72
6.45	2.87	9.32
67.36	34.85	102.21
65.9%	34.1%	100.0%
Capacity annual costs as a % of asset values		0.22%

13

APPENDIX TWO – CAPACITY'S CAPITAL PROJECT DELIVERY 2009/2010

This appendix sets out the total capital projects budgeted to be managed by Capacity on behalf of its clients during the 2009/10 year. The project lists do not include Capacity management costs. The Wellington project list includes additional projects under preparation to provide cover for contractor tenders below budget.

Projects denoted with an asterisk will be completed after the 2009/2010 year.

Projects 2009/2010

WELLINGTON CITY COUNCIL	VALUE
WATER SUPPLY	(\$000's)
W1160A Melrose watermain renewal	471
W1157 Seatoun watermain renewals	511
W1159A Kelburn and Thorndon watermain renewals	361
Wellington Central water main renewals	874
Southern and Eastern water main renewals , stage 1	888
Southern and Eastern water main renewals stage 2	778
Northern and Western water main renewals	340
Design funds for 10/11 projects	119
Funds for urgent Works	314
Henry St 375 water main renewal	680
Reservoir renewal, Messines Rd	1,793*
Seatoun Heights Reservoir investigation/design	310
Seatoun Heights Reservoir construction	1,033*
Highbury tanks construction	83
Forward planning for investigations/designs	62
Urgent works, minor works (pump stations/reservoirs)	103
Area water meter installation Eastern suburbs West	293
David Crescent water main upgrade	179
Tawa Reservoir bypass main	307
Water network maintenance renewals	1,264
Total	10,772
STORMWATER	
Localised flooding projects	207
Drainage works associated with Tacy St (with additional \$350k from CX151)	465
Monorgan Rd (no 28)	224
Construction of grit traps in CBD culverts	103*
Kilbirnie - area f - drainage reservoir	33
Kilbirnie-area d-Pipe Ross St	235
Kilbirnie - area c - Pit Yule St	134
Kilbirnie-area e-Salek St	202
Design funds for 10/11 projects	250
Funds for urgent works	100
Fund for BCLS related projects	100
Drainage works associated with Tacy St (with additional \$465k from CX031)	350
Karori Dam spillway projects	220
Waru St stormwater renewal	290
Miramar North Rd stormwater relay	315
Queens Dr stormwater relay	305
Hopper St wastewater and stormwater relay	172
Ngatitua stormwater relay	684
Cashmere Ave wastewater and stormwater relay	152
Lohia St no.44 wastewater relay	162
Hiropi St wastewater and stormwater relay	525
Total	5,228

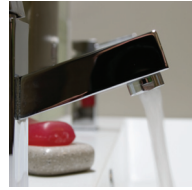


WELLINGTON CITY COUNCIL	VALUE
WASTEWATER	(\$000's)
Design funds for 10/11 projects	350
Funds for urgent works (pipes)	350
Fund for BCLS related projects	100
Lyllall Bay, West PS	155
Karaka Bay Rd PS	150
Pump station minor works/urgent works	75
Minor work/Telemetry	25
Condition assessment of pump stations	25
Resource consent projects-Western treatment plant	50
Resource consent projects - Moa Point treatment plant	50
Resource consent projects-Sludge treatment plant	50
Hopper St wastewater and stormwater relay	142
Cashmere wastewater and stormwater relay	167
Waikowhai St trunk sewer, stage 2	1,700
Hiropi St wastewater and stormwater relay	525
Reading St wastewater renewal (no 18)	30
Waikare St wastewater renewal (with stormwater)	30
Everest St (no 13-17) wastewater renewal (with stormwater)	60
Curtis St (no 86) wastewater renewal	80
Oriental Parade (no 186-202) wastewater renewal	90
Cecil Rd (no 30-34) wastewater renewal	60
Elizabeth St (no.85) wastewater renewal	65
Cheshire (no 12-18) wastewater renewal	50
Rankin St wastewater renewal	90
Khandallah Rd stormwater wastewater renewal	115
Interceptor relining (under airport) wastewater renewal	350
Edge Hill wastewater renewal	130
Standen St (no 78-96) wastewater renewal	110
Cheshire (no 42-46) wastewater renewal	65
Curtis St (no 56) wastewater renewal	80
Woburn Rd wastewater renewal	120
Standen St (no 52-66) wastewater renewal	135
Tio Tio Rd wastewater renewal	150
Wade St (no 35-65) wastewater renewal	130
Puru Cres (no 22-58) wastewater renewal	180
Chaytor St (no.57) wastewater renewal	135
Miramar Park wastewater renewal	320
Standen St (no 27-49) wastewater renewal	180
Pitt St (no 66-96) wastewater renewal	150
Cecil Rd (no 1-4) wastewater renewal	180
Endeavour St (no 79-103) wastewater renewal	230
Curtis St (no 38) wastewater renewal	180
Queens Dr (no 300-344) wastewater renewal	285
Endeavour St (no 50-74) wastewater renewal	220
Moa Point inlet pump station upgrade	517*
Moa Point pilot uv treatment plant	31
Total	8,462

HUTT CITY COUNCIL	VALUE
WATER SUPPLY	(\$000's)
Minor works	150
Main Rd watermain and services, Wainuiomata, phase 3	347*
Bledisloe Cres watermain/rider/services, Wainuiomata, stage 1	255*
Woodvale Grove, watermain/rider/services - Eastern Hutt	120
Buller Wilkie watermain, Naenae	72
PS minor works	43
Reservoir minor work	67
Scada – renewals	26
Reservoir hatch security	25
Konini Reservoir roof upgrade	260*
Pharazyn St PS renewal, stage 1	150*
Total	1,515
STORMWATER	
Minor works	120
Pine Tree Lane, Korokoro	110
Udy St (Richmond St to Britannia St.)	165
Waiwhetu Stream stormwater outlets	68
Scada renewals	26
Total renewals utilities	77
Awamutu Stream	431
Black Creek Stage 3	206*
Hutt River floodplain	289*
Waiwhetu Stream contribution to remediation	1,500
Total	2,992
WASTEWATER	
Minor asset renewals	170
Pressure testing of sewers	300
Leighton Ave sewer replacement	1,600
Waiwhetu Stream syphon crossing sewer renewal	90
Cambridge Tce sewer renewal	94
Trunk non DBO minor works	10
Local pumping stations	82
Scada renewals	27
Resource consent, Malone Rd and Hinemoa St	41
Total	3,854

UPPER HUTT CITY COUNCIL		VALUE
WATER SUPPLY		(\$000's)
Fergusson Dr decommissioning		408
Fergusson Dr 2		64
Fergusson Dr 1		207
Granville St.		115
Jocelyn Cres		118
Kelly Gr		60
Palmer Cres		166
Telemetry improvements		31
Total		1,169
STORMWATER		
Maymorn Rd		340
Mcleod St		194
Messines Ave		163
Pinehaven Rd		39
Total		736
WASTEWATER		
Norbert St, Akatarawa Rd, Speargrass Gr		515*
Total		515





NOTES