APPENDIX ONE

Plimmer Bequest Forward Programme

The Charles Plimmer Bequest - bequeathed income from his residual estate to the Council for the benefit of the citizens of Wellington – is used primarily to beautify areas of the city. The following projects are proposed over the next few years:

- Watts Peninsula we're proposing that \$150,000 be used to plan for and support the development of a park at Watts Peninsula in 2012/2013. Work will be part of the first stage of the opening of the Defence Force land as a park and destination for Wellingtonians and visitors.
- Grasslees Reserve in Tawa- we're proposing \$650,000 for the redevelopment of Grasslees Reserve in Tawa in 2012/2013 and 2013/2014. The redevelopment of this community park along with associated playground and toilet renewal will create a high quality community park within a recreation hub close to Tawa centre and linked by the new Tawa Shared Pathway Work will include development of a new bridge linking the sections of the park, work to better relate the stream to the park, updated play spaces and development of a new picnic and horticultural area.
- Alex Moore Park Community Walkway we're proposing that \$380,000 be used to develop a community walkway and associated tree planting around Alex Moore Park in 2015/2016. This will compliment the proposed construction of an artificial turf on the Park in 2013/2014.
- Children's Garden we're proposing that \$750,000 be used to part fund the development of the Children's Garden at the Wellington Botanic Garden in 2013/14 and 2014/2015 subject to obtaining external funding for the balance of the construction and operating costs. The work will deliver a self directed interactive demonstration garden of horticulture for the home garden that will teach principles of plants and plant growth to children in fascinating, stimulating and challenging ways. The garden will tangibly demonstrate that all living things are dependent on plants.