

APPENDIX 6

2010/11					
RATES FUNDING STATEMENT (excluding GST)					
Rate	Factor	Differentiation	Total Value of Factor	Rate/charge	Rates yield GST Exclusive
General Rate	Capital Value	Base differential use	\$34,672,673,000	¢0.182944	\$63,431,575
	Capital Value	Commercial, industrial & business use	\$10,576,979,000	¢0.567686	\$60,043,829
	TOTAL				\$123,475,404
Sewerage Rate	Fixed charge	Base differential use / connection status	64934 properties	\$100.00	\$6,493,400
	Capital Value	Base differential use / connection status	\$36,511,878,000	¢0.032296	\$11,791,876
	Capital Value	Commercial, industrial and business use / connection status	\$9,103,740,000	¢0.127662	\$11,622,017
	TOTAL				\$29,907,293
Water rate	Fixed charge	Base differential use/connection status (without water meter)	58122 properties	\$113.33	\$6,587,160
	Capital Value	Base differential use/connection status (without water meter)	\$30,197,640,000	¢0.043603	\$13,167,077
	Consumption unit charge	Base differential use/connection status (water meter)	n/a	\$1.618 / m ³	\$394,700
	Fixed charge	Base differential use/connection status (water meter)	n/a	\$96.00	\$65,722
	Capital Value	Commercial, industrial and business use /connection status(without water meter)	\$878,276,000	¢0.241041	\$2,117,005
	Consumption unit charge	Commercial, industrial and business use /connection status (water meter)	n/a	\$1.618 / m3	\$11,122,052
	Fixed charge	Commercial, industrial and business use /connection status (water meter)	n/a	\$96.00	\$236,827
	TOTAL				\$33,690,543
Stormwater rate	Capital Value	Base differential use (excluding rural)	\$34,212,564,000	¢0.032120	\$10,989,076
	Capital Value	Commercial, industrial and business use (excluding rural)	9,547,092,000	¢0.033413	\$3,189,970
	TOTAL				\$14,179,045
Base sector targeted rate	Capital Value	Residential use	\$34,672,673,000	¢0.019237	\$6,669,982
Commercial sector targeted rate	Capital Value	Commercial, industrial & business use	\$10,576,979,000	¢0.029886	\$3,161,036
Downtown levy	Capital Value	Commercial, industrial & business use / central city location	\$7,276,085,000	¢0.149215	\$10,857,010
Tawa driveways levy	Fixed charge	Shared residential access driveways in the suburb of Tawa and maintained by the Council	251 properties	\$133.33	\$33,467
Marsden Village levy	Capital Value	Commercial, industrial & business use located in Marsden shopping village	\$11,519,000	¢0.121538	\$14,000
TOTAL RATES REQUIREMENT (excluding GST)					221,987,780