

APPENDIX 1 - APPENDICES

Fees and user charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy set targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2008/09, in line with that policy, we have made some changes to fees and charges in the following areas.

- Development control and facilitation
- Recycling
- Burials and cremations
- Footpaths & Pavement Permissions
- Sportsfields

New fees will be implemented as of 1 July 2008 and are inclusive of GST unless otherwise stated. For more information see www.Wellington.co.nz

Note that the following list of fees and charges is not a complete list of all fees and charges levied by the Council. It consists of those fees and charges subject to consultation through the annual plan process and where a change will apply from 1 July 2008.

Development control and facilitation

We are increasing our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

Resource Consent Fees	2007/08 Deposit / Fee	2008/09 Deposit / Fee
<i>Service</i>		
Pre-application meetings (per hour) - planner / expert / compliance officer. The Council offers a total of 2 hours of free officer time on pre-application meetings. Time spent after this will be charged on an hourly basis per officer involved (e.g. 1.5 hours meeting = 2 hours free and 1 hour chargeable).	\$115.00	First 2 hours of total officer time free. \$125.00 per hour thereafter
Currently, various different categories; e.g. Non-notified Consents: Land Use base fee - Central Area - minor alterations eg verandas, windows, discretionary activity signs (up to 7 hrs)	\$805.00	N / A
Non-notified Resource Consent: subdivision and / or land use - up to 8 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	N / A	\$1,100.00
Limited notified Resource Consent: subdivision and / or land use - up to 30 hrs Planner / Advisor, 8 hr admin, \$190	\$3,450.00	\$4,500.00

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Resource Consent Fees	2007/08 Deposit / Fee	2008/09 Deposit / Fee
disbursements		
Notified Resource Consent: subdivision and / or land use (includes \$2,000.00 towards the cost of the public notices) - up to 40 hrs Planner / Advisor, 8 hr admin, \$440 disbursements	\$6,600.00	\$8,000.00
All other approvals including: Non-notified resource consent application for earthworks only, Outline Plan approval; Certificate of Compliance; Extension of time (s125); Change or cancellation of conditions (s127); Consents notices (s221); Amalgamations (s241); easements (s243), Right of Way or similar - up to 6 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	Range: \$345 - \$690	\$850.00
Certificates: Town Planning, Sale of Liquor, Overseas investments, LMVD - up to 2 hrs Planner / Advisor, 1 hr admin,	Range ; \$155 - \$290	\$315.00
Fast Track - non-notified consents only - issued with 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x normal fee	2 x normal fee
Fast Track - non-notified consents only - issued with 5 days (criteria applies, and applications will only be accepted on a case by case basis).	3 x normal fee	3 x normal fee
<i>Additional Charges</i>		
Cost of all disbursements ie: venue hire, photocopying, catering, postage, public notification	Variable - based on actual cost	Variable - based on actual cost
Councillor costs per hour for any hearing		
- Chairperson	\$85.00	\$85.00
- Other	\$68.00	\$68.00
- Specialist consultant report (including consultant planners)	Variable - based on actual cost	Variable - based on actual cost
Independent Commissioners	Variable - based on actual cost	Variable - based on actual cost
Additional hours (per hour):		
- All consents: additional processing hours (per hour) – planner/advisor / compliance officer	\$115.00	\$125.00
- All consents: additional processing hours (per hour) – administrative officer	\$60.00	\$65.00
<i>Bylaw Application</i>		
Applications relating to signs (Commercial Sex Premises) -up to 6 hrs	\$690.00	\$750.00

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<i>Compliance Monitoring</i>		
Monitoring Administration of Resource Consents: subdivision or land use - up to 2 hrs	\$230.00	\$250.00
Cost of disbursements, e.g. materials, consultant investigations	Variable - based on actual cost	Variable - based on actual cost
Additional hours (per hour):		
- planner / expert / compliance officer	\$115.00	\$125.00
- administrative officer	\$60.00	\$65.00
<i>Subdivision Certification</i>		
Stage certification: each stage for s223, s224(f), s226 etc		
- up to 2 hrs	\$230.00	\$250.00
- combination of 2 or more	\$403.00	\$450.00
All other RMA and LGA certificates, sealing, transfer documents etc		
- up to 2 hrs	\$230.00	\$250.00
Bonds: each stage of preparation or release		
- up to 2 hrs	\$230.00	\$250.00
<i>Terms and late payment</i>		
<p>Deposits and additional fees:</p> <ul style="list-style-type: none"> - As set out above, the fees are based around initial deposits with further charges to be invoiced if there is additional time spent processing requests or disbursements incurred. Initial deposits will be required prior to the processing of requests. Additional fees and refunds will only be payable / refunded for amounts greater than \$65. <p>Terms for payment:</p> <ul style="list-style-type: none"> - Payment of additional fees is due by the 20th of the following month from invoice being processed. Where payment is not made by the 20th of the month following the date of the invoice, the customer agrees to pay council the following: <ul style="list-style-type: none"> - An additional / administrative fee, of the lesser of 10% of the overdue amount or \$300 - All costs and expenses (including debt collection or legal fee's), incurred by the council in seeking to recover the over-due amount, and - Daily interest (rate of 15% p.a.) from the date of default 		

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Recycling

We are increasing our fees for the recycling levy component of the landfill levy.

Landfill Fees	2007/08 Fee	2008/09 Fee
Recycling Levy (per tonne)	\$16.90	\$20.90
Landfill Levy (per tonne)	\$61.10	\$61.10
Total Landfill Fee (per tonne)	\$78.00	\$82.00

Footpath Management

We are increasing our fees for sandwich boards and other temporary obstructions as part of the overall Footpath Management Policy.

Sandwich Boards (and other temporary obstructions such as welcome mates and menu boards)	2007/08 Fee	2008/09 Fee
CBD	\$150	\$175
Suburbs	\$90	\$100

Burials and Cremations

We are increasing our fees for burials and cremations.

Burials & Cremations	2007/08 Fee	2008/09 Fee
<i>Cremations</i>		
Delivery Only	\$480.00	\$535.00
Committal Service	\$495.00	\$540.00
Full Service (1 hour)	\$545.00	\$590.00
Chapel hire (per half hour)	\$90.00	\$100.00
Bio Tissue (Wellington Hospital)	\$480.00	\$525.00
Certificate of Cremation	\$40.00	\$50.00
Cremation Overtime	\$290.00	\$300.00
Chapel hire Burials	\$115.00	\$130.00
Chapel hire Cremations Elsewhere	\$170.00	\$190.00
Viewing Casket charge	\$70.00	\$80.00
Late Service fee	\$115.00	\$130.00
Express Ash	\$180.00	\$200.00
<i>Burials @ Karori</i>		
Ash Interments		
Ash Plot (2 Interments)	\$710.00	\$720.00
Ash Disinterment	\$200.00	\$210.00
Burials		
Breaking of Concrete Floor	\$160.00	\$180.00
Grave Reuse (Disinterment, Dig Down, Re-enter below new burial)	\$1,580.00	\$1,600.00
Grave Disinterment	\$1,580.00	\$1,600.00
Vault Placement	\$250.00	\$300.00

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Burials & Cremations	2007/08 Fee	2008/09 Fee
Burial Overtime	\$400.00	\$450.00
Niches		
Double Granite Niche (new)	\$1,100.00	\$1,500.00
Niche placement / removal	\$100.00	\$120.00
Plaque placement / removal	\$50.00	\$60.00
<i>Burials @ Makara</i>		
Ash Interments		
Ash Beam (4 Interments)	\$225.00	\$250.00
Ash Circle Plot	\$450.00	\$500.00
Beam Fee	\$130.00	\$145.00
Lawn Cemetery		
Beam Fee	\$130.00	\$145.00
Denominational		
Plot	\$970.00	\$1,080.00
Extra Depth (per 300mm)	\$170.00	\$180.00
Extra Width (per 300mm)	\$85.00	\$130.00
Plot maintenance	\$480.00	\$535.00
Beam fee	\$130.00	\$145.00
Interment fee	\$555.00	\$600.00
Internment fee - 10yrs & under	\$ -	\$135.00
Muslim Boards (Adult)	\$135.00	\$150.00
Muslim Boards (Child)	\$80.00	\$90.00
<i>Disinterment Taita Cemetery</i>	\$1,400.00	\$1,500.00
<i>Miscellaneous</i>		
Temporary Grave Markers	\$100.00	\$120.00
Permits	\$100.00	\$120.00
Change of Deed	\$40.00	\$50.00
Funerals booked after 3:30pm Burial	\$80.00	\$100.00

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Sportsfields

We are increasing our fees for sportsfields.

Sportsfields	2007/08 Fee	2008/09 Fee
Cricket		
Casual		
Level 1 (per game)	\$225.00	\$235.00
Level 2 (per game)	\$150.00	\$155.00
Artificial on concrete base (per game)	\$95.00	\$100.00
Artificial on grass base (per game)	\$95.00	\$100.00
Seasonal		
Level 1 (per season)	\$1,500.00	\$1,575.00
Level 2 (per season)	\$1,255.00	\$1,320.00
Artificial on concrete base (per season)	\$500.00	\$525.00
Artificial on grass base (per season)	\$400.00	\$420.00
Rugby, League, Soccer, Aussie Rules		
Casual		
Level 1 (per game)	\$80.00	\$85.00
Level 2 (per game)	\$60.00	\$65.00
Level 3 (per game)	\$45.00	\$50.00
Seasonal		
Level 1 (per season)	\$1,190.00	\$1,225.00
Level 2 (per season)	\$905.00	\$930.00
Level 3 (per season)	\$765.00	\$790.00
Softball		
Casual		
Level 1 (per game)	\$100.00	\$105.00
Level 2 (per game)	\$70.00	\$75.00
Level 3 (per game)	\$70.00	\$75.00
Seasonal		
Level 1 (per season)	\$430.00	\$450.00
Level 2 (per season)	\$290.00	\$300.00
Level 3 (per season)	\$290.00	\$300.00
Touch, 5-a-Side, Ultimate Flying Disk, Gridiron		
Casual		
Level 1 (per game)	\$105.00	\$110.00
Level 2 (per game)	\$85.00	\$90.00
Seasonal		
Level 1 (per season)	\$900.00	\$930.00
Level 2 (per season)	\$700.00	\$720.00
Netball		

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Per court	\$80.30	\$85.00
Off-season or organised (per court, per hour)	\$5.00	\$5.50
Casual (per court, per hour)	\$25.00	\$26.00
Tennis		
Per court	\$110.00	\$115.00
Off-season or organised (per court, per hour)	\$10.00	\$10.50
Casual (per court, per hour)	\$25.00	\$26.00
Cycling		
Casual (per session)	\$100.00	\$105.00
Seasonal (per season)	\$1,035.00	\$1,065.00
Athletics		
Casual (per day)	\$375.00	\$385.00
WRFU Speed Trials (per trial session)	\$80.00	\$85.00
Seasonal (per season)	\$6,240.00	\$6,430.00
Croquet - one lawn		
Casual (per session)	\$100.00	\$105.00
Seasonal (per season)	\$470.00	\$485.00
Training		
Ground only:		
1 night (per night)	\$60.00	\$65.00
1 night (per season)	\$224.00	\$230.00
2 nights (per season)	\$448.00	\$460.00
3 nights (per season)	\$672.00	\$690.00
4 nights (per season)	\$896.00	\$925.00
5 nights (per season)	\$1,120.00	\$1,155.00
Ground and Changing Rooms:		
1 night (per night)	\$110.00	\$115.00
1 night (per season)	\$475.00	\$490.00
2 nights (per season)	\$950.00	\$980.00
3 nights (per season)	\$1,425.00	\$1,470.00
4 nights (per season)	\$1,900.00	\$1,960.00
5 nights (per season)	\$2,375.00	\$2,450.00
National Hockey Stadium - level 1 (per season)	\$28,358.00	\$29,210.00
Elite Parks		

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Rugby League Park (per game)	\$380.00	\$390.00
Newtown Park (per game)	\$380.00	\$390.00
Picnics	\$35.00	\$36.00
Marquees		
Booking Fee (per booking; non-refundable)	\$50.00	\$51.50
Marquee up to 50m2 (per day)	\$300.00	\$310.00
Marquee up to 100m2 (per day)	\$500.00	\$515.00
Marquee >100m2 (per day)	\$800.00	\$825.00
Add-Ons		
Groundsman (per hour, minimum 2 hours)	\$20.00	\$21.00
Toilets Open (per day)	\$20.00	\$21.00
Toilets and Changing Rooms Open (per day)	\$50.00	\$51.50
Litter collection	Discretion	
Golf Course		
Passport to Leisure - Round	\$6.00	\$6.50
Adults - Round Weekdays	\$12.00	\$13.00
Adults - Round Weekend	\$18.00	\$19.00
Junior - Round	\$6.00	\$6.50
Passport to Leisure - Yearly	\$160.00	\$170.00
Passport to Leisure - Half Yearly	\$90.00	\$95.00
Adults - Yearly	\$320.00	\$335.00
Adults - Half Yearly	\$180.00	\$190.00
Juniors - Yearly	\$75.00	\$80.00
Trundler Hire	\$5.00	\$5.50
Club & Trundler Hire	\$15.00	\$16.00
Club Hire	\$10.00	\$10.50