

2007/08 ANNUAL PLAN - FEES AND CHARGES SCHEDULE

Fees and User Charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy set targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2007/08, in line with that policy, we're proposing some changes to fees and charges in the following areas.

- Building control and facilitation
- Urban planning – District Plan
- Development control and facilitation
- Public health
- Wellington Emergency Management Office
- Roading, Traffic and Transport
- Burials and cremations
- Marinas
- Recreation centres
- Community halls
- Swimming Pools
- Libraries

New fees will be implemented as of 1 July 2007. For more information see www.Wellington.govt.nz

Note that the following list of fees and charges is not a conclusive list of all fees and charges levied by the Council. It consists of the those fees and charges where a change is recommended to apply from 1 July 2007 and where the Council is required to consult on changes to fees and charges through its consultation process.

All fees and charges are inclusive of GST unless otherwise stated.

Appendix 1

Building control and facilitation

	Fee (\$)
Building Permissions (incl. building inspection services)	
Small Works	
Drainage/Plumbing (<\$2,000)	256.25
Free Standing Fireplace	166.25
In-built Fireplace (<\$2,000)	357.50
Additional Inspection Fee	101.25
Building Consents	
Lodging Fee	90
Code Compliance Certificate	90
Project Information Memorandum (PIM)	
PIM (if lodged with building consent):	
Project value <\$5,000	65
\$5,001 - \$12,000	130
\$12,001 - \$50,000	195
\$50,001 - \$250,000	260
\$250,001 +	455
PIM only (not lodged with building consent):	
\$5,000 - \$250,001	155 – 545
Plan Check	
<\$,5000	130
\$5,001 - \$12,000	228
\$12,001 - \$25,000	293
\$25,001 - \$50,000	325
\$50,001 - \$75,000	423
\$75,001 - \$100,000	455
\$100,001 - \$250,000	845
\$250,001 - \$500,000	1,170
\$500,001 - \$1,000,000	1,950
\$1,000,000+	1,800+ 650 For each \$500k or part thereof over \$1,000,000
Building Certificate (pre-requisite for liquor licence application):	
Where application received with application for town planning certificate	130
Where application received independently	220

Appendix 1

	Fee (\$)
Certificates of Acceptance (includes lodging fee and inspection deposit)	
< \$ 5,000	458
\$5001 - \$12,000	620
\$12,001 - \$25,000	653
\$25,001 - \$50,000	685
\$50,001 - \$75,000	783
\$75,001 - \$100,000	815
\$100,001 - \$250,000	1,238
\$250,001 - \$500,000	1,530
\$500,001 - \$1,000,000	2,310
\$1,000,000+	2,140+ 1,010 for each \$500k or part there of over \$1,000,000
S77 Fees (Construction on two or more allotments)	
Processing time	130
Legal costs	Actual cost
LINZ lodgement	Actual cost
Vehicle Access	
Linked to a building consent or resource consent	260
Received independently (small)	285
Received independently (multiple)	480
Vehicle Crossing	
Initial Inspection Fee	130
Vehicle Crossing Inspection Fee over 1 hour, per hour	130
Earthworks Consent	
Linked to a building consent	195
Received independently	285
Processing time over 1 hour, per hour	130
Amended Plan	
Initial Fee (includes 1 hour processing time)	197.50
Process time over 1 hour, per hour	130
Marquee Licenses	
Consent	130
Inspection, per hour	135

Appendix 1

Compliance schedule/ Building Warrant of Fitness	
New compliance schedule (linked with Building Consent)	130
Alterations to compliance schedule (linked to Building Consent)	97.50
Amendments to compliance schedule	225
Building Warrant of Fitness – Annual Certificate	135
Building Warrant of Fitness Inspection, per hour	135
Fire Service reports	Actual cost
Consultants reports	Actual cost
Structural Fee/ Producer Statements	
Structural fee for checking elements of specific design on projects comprising structural works, not supported by a producer statement, for:	
• single element	395
• several separate elements	560
• major design aspects on project valued under \$250,000	1,087.50
• major design aspects on larger projects	1,747.50
Structural fee for checking elements of specific design on projects comprising structural works, supported by a producer statement for:	
• single element	196.25
• several separate elements	278.75
• major design aspects on project valued under \$250,000	320
• major design aspects on larger projects	402
Building Inspections	
Standard Inspection Fee: 45 minute inspection	101.25
Standard Final Inspection: 1 hour inspection	135
Engineering inspections (not covered by a Producers Statement) , including fire engineering, structural engineering for unusual proposal, specific design	Actual cost, plus 90
Swimming Pool	
Fencing Inspection: first standard inspection free	Free
Fencing Inspection: additional standard inspection – 45 minutes (first standard inspection free)	101.25
Exemptions: Base fees (including 5.5 hours of processing time)	742.50
Exemptions: processing costs after the initial 5.5 hours	135
Hearing costs	Actual cost

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Public Drainage	
Consents – major works (with pipes)	\$400 for the first \$4,000 plus 8% of the balance over \$4,000 (excl GST)
Consents – minor works (single manholes, sumps and leads)	330
Customer Services	
Pre-application meeting (per quarter hour)	32.50
Monthly report of issued building consents	67.50
Administration Fee	67.50

Appendix 1

Public health fees

	Fee (\$)
Trade Waste	
Trade Waste Licence Fee:	
• Initial Application Fee	161.25
• High Risk	1,612.50
• Medium Risk	806.25
• Low Risk	268.75
• Minimal Risk	86
Trade waste health fees:	
Grease traps	107.50
Shared grease trap (per premises)	27.00
Grit traps	107.50
Charge after first hour (per hour)	107.50
Monitoring (lab) charges	Actual
Collection and transport of trade waste:	
Initial application fee	134.50
Charge after first hour (per hour)	107.50
Annual licence fee	161.25
Monitoring (lab) charges	Actual
Pavement Permissions	
• Initial Application	165
• Renewal	82.5
• Special Application	220
• Central City (m2)	75
• Suburbs (m2)	45

Development control and facilitation

	Fee (\$)
Resource Consent Fees	
Pre-application meetings (per hour) – planner/advisor (2 pre-application meetings are free of charge)	115
All consents: additional processing hours (per hour) – planner/advisor	115
All consents: additional processing hours (per hour) – administrative officer	60
Compliance Monitoring	
Additional hours (per hour) – administrative officer	60
Additional hours (per hour) – planner/advisor	115

Appendix 1

Urban Planning – District Plan

The District Plan project generates revenue by processing private plan changes, designations and heritage orders on behalf of private entities. The calculation of the charge-out rate of \$115 per hour is based on the actual cost of the unit.

Under the RMA there are 2 types of fees. First are those fixed under section 36(1) RMA. Second are additional charges under section 36(3) RMA which are payable where the section 36(1) fee charged is not enough to cover Council's actual and reasonable costs. If the actual cost is less than the fee paid, a refund will be made to the applicant under section 36. Where a fixed fee applies, no refund or additional invoicing is made.

	Fee (\$)
Planning Policy	
Plan Changes	
Application for District Plan change. (This covers the initial decision to accept plan change, mail out, processing submissions and further submissions, offer's report, hearing and decision provided that the fee only covers the plan change application process described to the extent that the planner/adviser time @ \$115 per hour and administrative officer time @ \$60 per hour and Council's further actual costs do not exceed \$10,000. If Council's actual costs are more than \$10,000 Council will charge its actual and reasonable costs under section 36(3) in accordance with the additional charges set out below).	10,000
Designations and heritage orders	
Notice of requirement for designations and heritage orders (fee is for assessing the application, notification, processing submissions, officer's report, hearing and recommendation provided that the fee only covers the designation or heritage order process described to the extent that the officer time @ \$115 per hour and administrative officer time @ \$60 per hour, and Councils further actual costs do not exceed \$5,000. If Council's actual costs are more than \$5,000 Council will charge its actual and reasonable costs under section 36(3) in accordance with the additional charges set out below)	5,000
Additional charges applying to above	
Additional planner / advisor's time (per hour)	115
Additional administrative officer's time (per hour)	60
Fire Permits	
Urban Areas	25
Road Works Notices	
Administration Fee	55
Inspection Fee	75
Trading in Public Places	

Appendix 1

	Fee (\$)
* Temporary Retail Stall Licence * Mobile Food Stall Licence * Recreational Equipment Hire Licence Fees are as below, and to be reviewed annually:	
Per application for processing (non-refundable, waived if the licence is competitively tendered out by the Council)	300
Per licence per year	400
Per hour for any special considerations such as modifications to existing licenses	100
In addition the Council may approve: * Retail Kiosks * Open Air Markets * Hawking Retail Kiosks will have lease costs associated with them and the applicable processes and fees are yet to be established. No licence fees have been set for open air markets or hawking at this time but may be applied in future.	
Footpath Management	
Retail Displays	
Per application for processing (non-refundable – becomes a deposit on the annual licence fee)	300
Per licence per year (less any application fee paid for the first year)	400
Per hour for any special considerations such as modifications to existing licences	100
Sandwich Boards, and other temporary obstructions such as welcome mats and menu boards	
CBD (fee per year)	150
Suburbs (fee per year)	90

Appendix 1

Burials and Cremations

(all burial and cremation fees excluding GST)	Fee (\$)
Cremations	
Delivery Only	480
Committal Service	495
Full Service (1 Hour)	545
Bio tissue (Wgtn Hospital)	480
Foetal Tissue (Wgtn Hospital)	55
Ash Scattering	60
Ash Scattering overtime	180
Express Ash	180
Certificate of Cremation	40
Cremation Overtime	290
Funerals booked after 3:30pm	60
Chapel Hire (per half hour)	90
Chapel Hire for Burials	115
Chapel Hire for Cremations Elsewhere	170
Viewing Casket charge	70
Public Holiday Fee	565
Late Service Fee	115
Memorial Book Entry	80
Burials at Karori	
Ash Interments	
Ash Plot (2 Interments)	710
Ash Plot (4 Interments)	1,300
Ash Interment	100
Ash Disinterment	200
Memorial Plots	450
Overtime – Ash Interments	180
Core Drilling Ash Interments	200
Burials	
Second Interment	1,015
Breaking of Concrete Floor	160
Grave Reuse (Disinterment, Dig Down, Reinter below new burial)	1,580
Grave Disinterment	1,580
Vault Placement	250
Burial Overtime	400
Public Holiday Fee	790
Funerals booked after 3:30pm Burial	80
Niches	
Single Bronze Niche (old)	830
Plaque (name, date of death, age)	315
Singe Bronze Niche (new)	875
Double Bronze Niche (new)	1,100
Double Granite Niche (new)	1,100

Appendix 1

(all burial and cremation fees excluding GST)	Fee (\$)
Plaque (name, date of death, age)	395
Niche placement/removal	100
Plaque placement/removal	50
Overtime niche placement	90
Burials at Makara	
Ash Interments	
Ash Beam (4 interments)	225
Ash Circle Plot	450
Ash Interment	100
Beam fee	130
Plot maintenance fee	125
Lawn Cemetery	
Adult plot	780
Plot maintenance	340
Babies plot	360
Babies plot maintenance	175
Ash plot 2x2	200
Beam fee	130
Denominational	
Plot	970
Extra depth (per 300mm)	170
Plot maintenance	480
Beam fee	130
Interment fee	555
Interment fee – children	110
Interment fee – babies	85
2 nd interments	790
Boards	135
Miscellaneous	
Temporary grave markers	100
Permits	100
Permit fee soldiers	50
Embossed plaque	510
Engraved plaque and 1 st inscription	415
2 nd inscription	100
Bronze plaques – wall plaques	280
Bronze plaques – rose garden	280
Bronze plaques – lawn plaques	500
Plaque refurbishment	90
Concrete stand for plaque	70
Courier fee	15
Change of deed	40
Rimu Urn	30
Cancellation fee	115
Funerals booked after 3:30pm burial	80

Appendix 1

Marinas

	Fee (\$) /annum
Evans Bay Marina (all fees excluding GST):	
Berths (8m to 20m)	2,118
Berths (8m SR)	1,252
Boat Shed Small	834
Boat Shed Medium	1,669
Boat Shed Large	2,504
Dinghy Lockers	252
Clyde Quay Boat Harbour (all fees excluding GST):	
Boat Shed (2 to 13)	1,673
Boat Shed (14 to 27)	1,504
Boat Shed (38B)	1,205
Boat Shed (38A to 42B, 48A and 48B)	1,733
Boat Shed (43A to 47B)	2,007
Moorings	793
Dinghy Racks	142

Recreation Centres

	Fee \$
Facility Hire	40

Swimming Pools

	Fee (\$)
Adult Swim	5
Child Swim	3
Under 5's	1
PTL Swim	2.50
Family Pass	12.80
Swim Membership - Adult (monthly)	50
Swim Membership – Child (monthly)	30

Libraries

	Fee (\$)
Adult's DVD	4
Child's DVD	0.50
Young Adult's DVD	0.50
Reserve fees for Adults	2
Overdue book or magazine fees for adults (per day)	0.60
Overdue book or magazine fees for children (per day)	0.30
Adult's magazines	0.50

Appendix 1

Community Halls

	Fee (\$)
Ngaio, Khandallah, Vogelmorn (off peak)	10
Ngaio, Khandallah, Vogelmorn (peak)	15
Ngaio, Khandallah, Vogelmorn (casual)	20
Ngaio, Khandallah, Vogelmorn (commercial)	35
Linden (off peak)	15
Linden (peak)	15
Linden (casual)	20
Linden (commercial)	35