
REPORT 3
(1215/12/IM)

**RECREATION WELLINGTON QUARTERLY REPORT –
UPDATE ON RECREATION FACILITIES AND
PROGRAMMES - 2ND QUARTER 2011/2012**

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 2nd quarter of the 2011/2012 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

There is no attendance data for the pool as it closed for maintenance on the 9th October.

Attendance for the quarter at Tawa Recreation Centre was up 4.5% on the same period for 2010/11.

3. Recommendations

It is recommended that the Tawa Community Board:

- 1. Receive the information.*

4. Background

Tawa Community Pool

The pool was closed on the 9th October for the roof replacement and scheduled five year maintenance.

Staff stored all contents from the pool in containers and then the site was handed over to the main contractor, Maycroft Construction Limited for the programme to commence.

After several attacks of vandalism including broken windows a security guard has been placed on site every evening to protect the property. Police have been called to the site on two occasions.

The pool life guards have been employed at Thorndon and Khandallah summer pools during the closure and the teaching staff are working at Keith Spry and Karori Pools.

Currently the project is running close to schedule and the grand reopening party will be held on the 14th April.



Tawa pool roof replacement

Tawa Recreation Centre

Attendance is up 4.5% on last year for the same period.

December was a much busier month with two local schools having several sessions and futsal continued until closing for maintenance.

The College completed floor maintenance and work in the changing rooms prior to Christmas.

Attendance: 2011/12													
Numbers Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	8,071	2,059	1,212	1,530	1,691	1,081	498						
Leisure card	198	49	42	38	19	29	21						
Children	4,425	969	785	705	618	706	642						
Total	12,694	3,077	2,039	2,273	2,328	1,816	1,161	0	0	0	0	0	0
Target 25,000													
Attendance: 2010/11													
Numbers (Actual) Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	8,385	1,902	1,758	1,549	1,611	1,280	285						
Passport to leis	241	46	52	41	52	31	19						
Children	4,575	1,138	940	701	678	738	380						
Total	13,201	3,086	2,750	2,291	2,341	2,049	684	0	0	0	0	0	0

Community outreach

Redwood school had a very successful fundraising duathlon (running and wheels) based around the pool and Grasslees reserve. Our Community

Recreation Advisor assisted with the planning and staffing on the day and although the day was damp and grey 350 people turned out for the event. All the children were given encouragement and a triathlon will follow later this year so that we can include swimming.



5. Discussion

There are no discussion items for this paper.

5.1 Consultation and Engagement

There are no consultation or engagement issues in respect of this paper.

5.2 Financial Considerations

There are no financial considerations in respect of this paper.

5.3 Climate Change Impacts and Considerations

There are no climate change impacts or considerations in respect of this paper.

5.4 Long-Term Council Community Plan Considerations

There are no LTCCP considerations in respect of this paper.

6. Conclusion

The pool closure has seen staff deployed to other areas and we are all looking forward to the conclusion of the maintenance and the return of the Tawa team to the pool.

The senior staff will all be working with marketing and some key staff to ensure we have a fun filled reopening day and a programme of activities going forward.

There will be several free Push Play sessions run at Linden Park during January and the Holiday Programme will be running at the Recreation Centre.

Contact Officer: *Lynda Rigler, Recreation Manager Northern*