

TAWA RECREATION FACILITIES AND PROGRAMMES -
4TH QUARTER 2008/09

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 4th quarter of the 2008/2009 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool, Tawa Recreation Centre and the Push Play Outreach Programme (Northern).

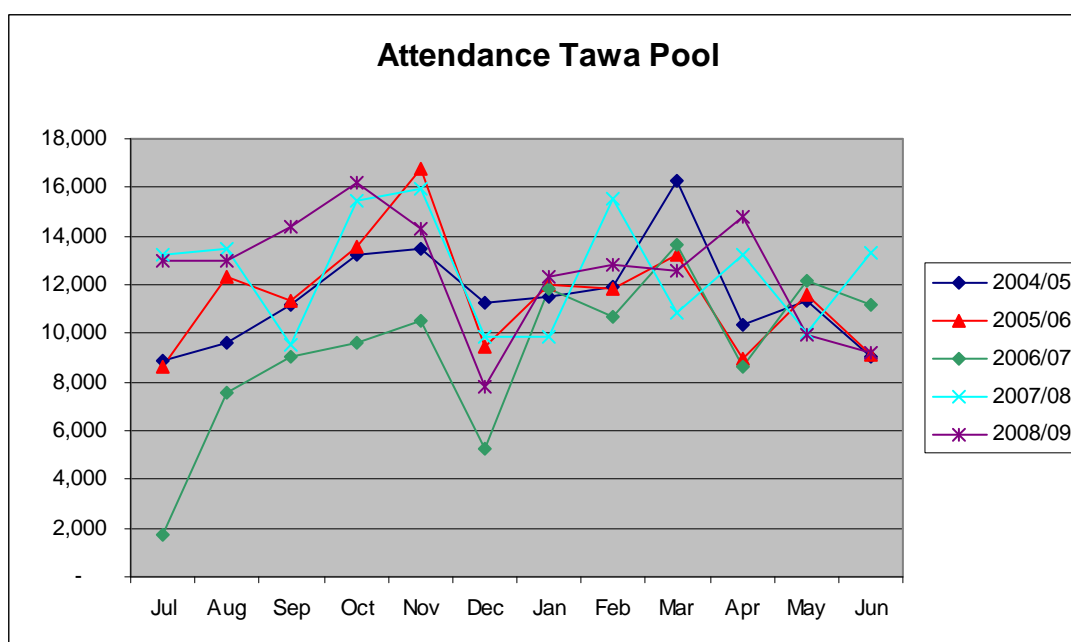
2. Recommendation

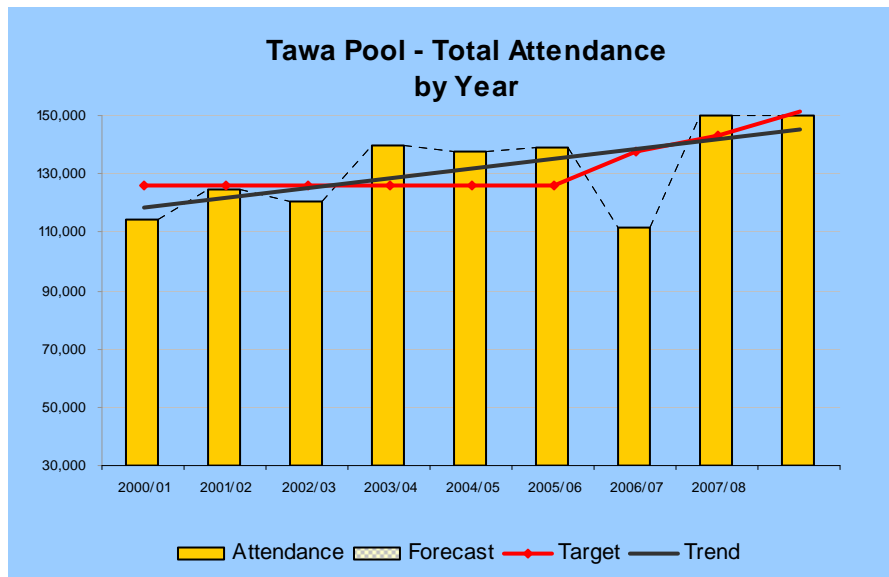
Officers recommend that the Board:

1. *Receive this information*

3. Tawa Community Pool

- Attendance for the 4th quarter was 33,909 which is a decrease of 2,356 against the same quarter of 2007/08. General participation numbers appeared to be impacted by the early onset of the colder weather during May and June.





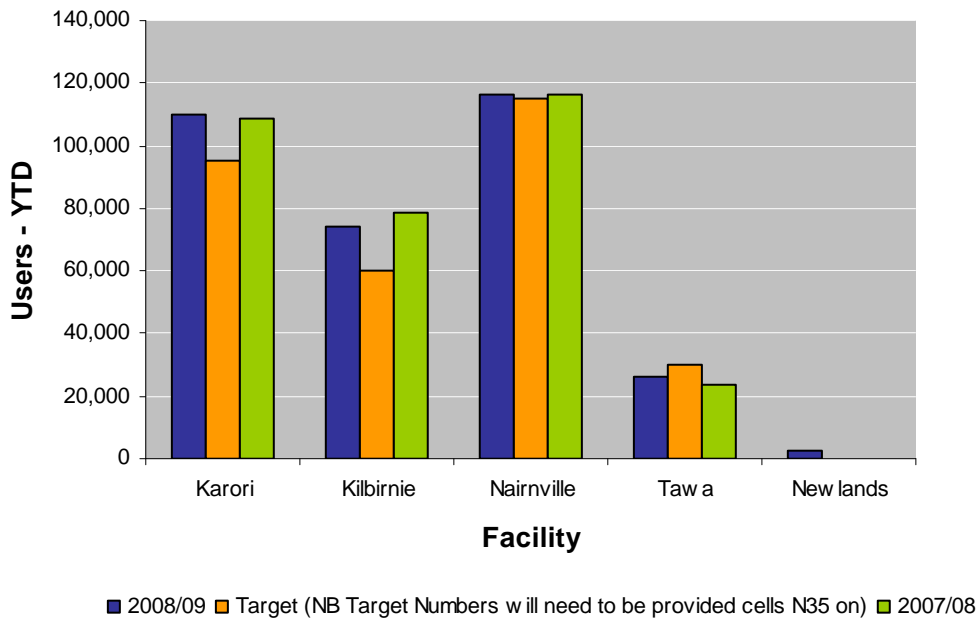
- Attendance for the 2008/09 year was 150,178 which was just 69 less than the previous year. Overall the long term trend for use of the pool is increasing with the last two years representing the highest attendance numbers of the last 9 years.



- Excellent numbers were maintained in the swim school for Term 2 (837) which traditionally sees a drop due to the onset of the colder months.

4. Tawa Recreation Centre

**Number of Users by Facility
2008/2009**



Numbers (Actual) Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	16,614	1,994	1,532	1,361	1,931	627	451	962	1,021	1,219	1,893	1,633	1,990
Passport to leisure	624	54	95	75	63	34	29	8	49	56	45	62	54
Children	9,263	949	838	782	1,247	382	330	520	529	515	977	1,134	1,060
TCF adult	0												
TCF child	0												
Total	26,501	2,997	2,465	2,218	3,241	1,043	810	1,490	1,599	1,790	2,915	2,829	3,104

- The Centre had a total attendance of for the 4th quarter of 8,848 which is up significantly by 1,448 against the same period in the previous year. Overall attendance for the year was 26,501 which represented an increase of 11% on the previous year although a little short of our target of 30,000 for the year.
- The Ezy Movers class running in the Tawa Community Facility continues to run weekly with a steady group of up to 20 participants
- Some facility bookings have been cancelled at the last minute so we have had to introduce a 10% administration fee.
- The Netball League had a full number of teams participating and remains very popular.

- There has been an increase in the number of Volleyball bookings this quarter.

5. Push Play Outreach Programme

- A total 668 participants were involved in a range of Push Play Outreach Physical Activity programmes across the city during the quarter of which approximately 160 were involved in the Northern Suburbs.
- Linden School and Linden Pre-School have been making use of our push play trailers on a regular basis.
- The Push Play Co-ordinator has had an active relationship with Mana Tiaki which has involved a number of participants from Tawa.



Greenacres School Fun Day

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