
REPORT 1

TAWA COMMUNITY GRANTS 2014

1. Purpose of Report

This report provides information on applications to Tawa Community Grants 2014.

2. Recommendation

It is recommended that the Tawa Community Board Grants Subcommittee:

- 1. Receive the information.*
- 2. Utilise the schedule of applicants (appendix 2) as a guide to allocating a grant amount for the applications made under Tawa Community Grants 2014.*

3. Background

The Tawa Community Grants Fund is designed to provide assistance for local Tawa community projects.

The fund provides \$15,000 per annum for projects from Tawa based community organisations that meet the criteria for funding (attached as Appendix 1).

4. Discussion

Applications are made through Council's online funding portal. The closing date for applications was 28 February 2014 and we received 24 requests for funding. This is an increase in the number of applications from 2013 when we had 12 applications.

The information provided by applicants has been forwarded to members of the Tawa Community Board Grants Subcommittee as a separate book.

A list of applicants is provided as Appendix 2. This appendix lists each applicant's organisation name, a brief project description, the total project cost and amount requested. Also included in Appendix 2 is an indication from applicants of the percentage of service users, participants or beneficiaries from Tawa.

This information was requested by the Tawa Community Board and will be included as a specific question in future funding rounds.

Officers will table recommendations at the meeting on 27 March 2014. These will be informed by an analysis of the applications in relation to the criteria for the fund, which will include an assessment of the associated budget and the financial viability of the organisation. Officers may also contact the applicant to discuss the project. The assessment process may result in the applicant providing revised or extra material (most commonly relating to accounts or budgets) that will be presented at the meeting.

5. Conclusion

The Subcommittee is asked to consider the applications and decide whether or not it is appropriate to fund the applicants and for what amount.

Contact Officer: *Mark Farrar, Senior Advisor- Funding and Relationships*

SUPPORTING INFORMATION

1) Strategic fit / Strategic outcome

Tawa Community Grants are allocated to support outcomes from the Social and Recreation strategic area.

2) LTP/Annual Plan reference and long term financial impact

Tawa Community Grants come under project C678.

3) Treaty of Waitangi considerations

Any grants application that could have implications for Maori are referred to WCC Treaty Relations Team for recommendations.

4) Decision-making

This is not a significant decision.

5) Consultation

a) General consultation

The Funding Team sends the full list of applicants and projects for comment to appropriate Council officers prior to presentation to the Subcommittee. Applicants and persons or organisations referred to in the applications and others may be spoken to for comments where appropriate.

b) Consultation with Maori

Any grants application that could have implications for Maori are referred to WCC Treaty Relations Team for recommendations.

6) Legal implications

N/A

7) Consistency with existing policy

The grant pools have been created to assist community initiatives in line with Council strategy.

APPENDIX 1: TAWA COMMUNITY GRANT CRITERIA

1. The applicant is based in Tawa and the project directly benefits residents in the Tawa Ward.
2. The applicant group must not have excess reserve funds.
3. The preference is for projects to be completed within 12 months.
4. There is a preference for new or expanded activities.
5. Grants will not be made for purposes that the Tawa Community Board considers to be subsidising subscriptions, rent or debt - except in exceptional circumstances.
6. Grants may be made for charitable, educational, welfare, community development, cultural, recreational, sporting, activity development, equipment or training programmes.
7. Preference will be given to grants that help develop economically or socially disadvantaged groups.
8. Applications for individuals representing New Zealand in a recognised sporting, cultural or other approved event may be considered.

Your project will also need to meet the [Social and Recreation Fund](#) Criteria.

Social & Recreation Fund Criteria:

Your project makes a positive contribution to achieving the Council's Strategic Outcomes

Towards 2040: Smart Capital strategy

- People Centred City: Contributes to healthy, vibrant, affordable and resilient communities, with a strong sense of identity and 'place' expressed through urban form, openness and accessibility.
- Connected City: Supports a city with easy physical and virtual access to regional, national and global networks.
- Eco-City: Allows the city to proactively respond to environmental challenges and seize opportunities to grow the green economy.
- Dynamic Central City: Supports a central city of creativity, exploration and innovation, helping Wellington to offer the lifestyle, entertainment and amenity of a much bigger city.

Long Term Plan 2012-22 priorities

- An inclusive place where talent wants to live
- A resilient city
- A well managed city
- Annual Plan priorities for the relevant year.

The project is Wellington-based and mainly benefits the people of Wellington (exceptions may be made for projects based elsewhere in the region, but which significantly benefit Wellington City residents).

The applicant is a legally constituted community group or organisation. *

* *Note criteria 8 of Tawa Community Grants include provision to support individuals.*

The applicant provides evidence of sound financial management, good employment practice, clear and detailed planning, clear performance measures, and reporting processes.

The applicant outlines how physical accessibility has been built into project development.

The applicant outlines how pricing has been set to ensure access by a wide range of people or by the intended users.

The project should show evidence of community support, collaboration, and building partnerships with other organisations (e.g. social media interest, letters of support from other organisations/leaders).

The applicant must show that the project discernibly improves community wellbeing and adds value to the range of similar types of services in the community.

Māori are often over-represented in many determinants of social deprivation. Outline how the specific needs of Māori have been incorporated into the planning of your project.

Emergent and innovative community projects can be supported through this fund. Applicants that apply under this category will need to demonstrate the transformative nature of the project.

APPENDIX 2: TAWA COMMUNITY GRANTS 2014 APPLICANTS

Appl No	Organisation Name	Project Description	% of project from Tawa	Total Cost	Amount Requested
1	Arthritis Foundation of New Zealand Inc	Osteoarthritis and Pain Management Presentation to the Tawa Bowling Club	75%	\$1,120	\$1,000
2	Beanstalk Kindergarten	Water Storage Tanks	100%	\$3,400	\$2,400
3	Bob Kortegast	All Star Cheerleading Games	100%	\$2,378	\$1,189
4	Brian Webb Kindergarten	Kindergarten mural	90%	\$545	\$545
5	Jemima Imogen Scott	Jemima - Melbourne	100%	\$5,180	\$5,000
6	Mana Tiaki Inc	Mana Tiaki Banners		\$638	\$638
7	Redwood School	Plant our field	90%	\$500	\$500
8	Rimutaka Inline Hockey Club Inc	Hockey on Wheels in Tawa Schools	100%	\$4,100	\$2,600
9	ROTARY CLUB OF TAWA CHARITABLE TRUST	Tawa Business Centre Hanging Flower baskets 2014 funding	80%	\$3,000	\$3,000
10	Sri Lanka Association of New Zealand (SLANZ) Inc.	Drama Workshop	78%	\$7,076	\$1,000
11	Supergrans Charitable Trust	Tawa clients	100%	\$300	\$300
12	Tawa Basketball Club Incorporated	Club Teams for the 2014 Wellington Basketball Association Intercity/Midweek Season	100%	\$14,643	\$429
13	Tawa College	Ngatahi Hapori - A Community Together	90%	\$5,200	\$5,200
14	Tawa Community Light Party	Tawa Community Light Party	85%	\$2,660	\$850

Appl No	Organisation Name	Project Description	% of project from Tawa	Total Cost	Amount Requested
15	Tawa Community Patrol Charitable Trust	First Aid Training	100%	\$1,800	\$1,800
16	Tawa Historical Society Incorporated	Tawa Memorial	98%	\$43,000	\$6,000
17	Tawa Intermediate School	New Table Tennis Tables	71%	\$1,152	\$1,152
18	Tawa Progressive & Ratepayers Association Inc.	Neighbours Weekend	100%	\$575	\$575
19	Tawa Progressive & Ratepayers Association Inc.	Maintenance of Tawa website	100%	\$1,626	\$1,626
20	Tawa Schools and Community Music Festival	Tawa Schools and Community Music Festival, Tawa Goes To Town	95%	\$54,604	\$4,000
21	Tawa Squash Rackets Club Incorporated	Court Heat Pumps	40%	\$5,987	\$2,750
22	The Scout Association of New Zealand	Scouting in Tawa	80%	\$63,000	\$3,000
23	Twisters Tawa Gymnastic Club Inc	Coach & Judge Education Costs 2014 For Twisters Gymnastics		\$2,073	\$2,073
24	Wellington Red Hackle Pipe Band	-	35%	\$14,900	\$3,000
		Totals:		\$239,458	\$50,627

Amount Available:	\$15,000
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