

Sum of \$000s							Year			
Strategy	Strategy Name	Activity	Act. Comp No.	Activity Name	Project	Description	2011/12 \$000s			
1	Governance	1.1	1.1.1	Information, consultation and decision making	C530	Annual planning and reporting	927			
					C532	Policy development	2,154			
					C534	Elections, governance and democratic services	5,722			
					C590	Tawa Board discretionary fund	12			
					C667	Civic network programme	0			
					C668	e-Democracy initiatives	5			
			<b>Information, consultation and decision making Total</b>						<b>8,821</b>	
			1.1.2	Information, consultation and decision making	C334	City service centre	725			
					C338	Contact centre	2,293			
					C340	Valuation service provision contract	522			
		C355			Property & customer information services	1,729				
		<b>Information, consultation and decision making Total</b>						<b>5,269</b>		
		<b>1.1 Total</b>						<b>14,090</b>		
		1.2	1.2.1	Maori engagement (including mana whenua)	C529	Memoranda of Understanding	165			
					C648	Management of residential infill development	0			
					C683	Urban Maori Engagement	72			
					<b>Maori engagement (including mana whenua) Total</b>					
		<b>1.2 Total</b>						<b>237</b>		
		<b>Governance Total</b>						<b>14,326</b>		
		2	Environment	2.1	2.1.1	Gardens and beaches	A004	Parks and reserves planning	499	
A011	Reserves unplanned maintenance						213			
C515	Turf management						1,026			
C517	Park furniture maintenance						1,316			
C518	Park buildings and infrastructure maintenance						1,781			
C563	Horticultural operations						1,612			
C564	Arboricultural operations				754					
<b>Gardens and beaches Total</b>						<b>7,200</b>				
2.1.2	Gardens and beaches				C560	Botanic gardens services	4,046			
					<b>Gardens and beaches Total</b>					
2.1.3	Gardens and beaches			C298	Coastal operations	1,170				
				<b>Gardens and beaches Total</b>						<b>1,170</b>
<b>2.1 Total</b>						<b>12,415</b>				
2.2	Green open spaces (Town belts)			2.2.1			C006	Open space vegetation management	1,647	
							C289	Street cleaning contract	7,604	
				<b>Green open spaces (Town belts) Total</b>						<b>9,252</b>
				2.2.2	Green open spaces (Town belts)	A008	Hazardous trees removal	335		
						C429	Reserve land resolutions	0		
						C514	Town belts planting	564		
						C524	Town belts management	3,338		
		<b>Green open spaces (Town belts) Total</b>						<b>4,236</b>		
		2.2.3	Green open spaces (Town belts)	C513	Community greening initiatives	296				
				C652	Environmental grants pool	80				
				C664	Enviroschools sponsorship	0				
		<b>Green open spaces (Town belts) Total</b>						<b>376</b>		
		2.2.4	Green open spaces (Town belts)	C561	Walkway maintenance	501				
				<b>Green open spaces (Town belts) Total</b>						<b>501</b>
2.2.6	Green open spaces (Town belts)	C509	Pest plant control and monitoring	757						
		C510	Animal pest management	192						

		<b>Green open spaces (Town belts) Total</b>			<b>950</b>
2.2	Total				15,315
2.3	2.3.1	Water	C112	Water meter reading	310
			C113	Water reticulation unplanned maintenance	3,085
			C412	Water network operations	388
			C462	Water reservoir/pump station unplanned maintenance	717
			C463	Water asset stewardship	16,898
			C464	Water network information compliance monitoring	287
			C536	Karori dam maintenance	106
			C547	Water conservation and leak detection	223
			C671	Water asset management	666
		<b>Water Total</b>			<b>22,680</b>
	2.3.2	Water	C115	Bulk water purchase	13,240
		<b>Water Total</b>			<b>13,240</b>
2.3	Total				35,919
2.4	2.4.1	Wastewater and stormwater	A041A	Stormwater asset stewardship	12,492
			C086C	Stormwater network maintenance	2,446
			C090	Stormwater resource consent monitoring	115
			C496	Stormwater critical drains inspections	508
			C498	Stormwater asset management	512
			C677	Drainage maintenance	769
		<b>Wastewater and stormwater Total</b>			<b>16,844</b>
	2.4.2	Wastewater and stormwater	A041	Wastewater asset stewardship	10,131
			C084	Sewerage network trade waste enforcement	273
			C085	Sewage pollution elimination unplanned maintenance	254
			C086A	Sewerage network unplanned maintenance	1,823
			C089	Sewer interceptor flow monitoring	265
			C495	Sewerage network critical drain inspection	498
			C497	Wastewater asset management	340
			C501	Sewerage network sewage pollution detection and monitoring	55
			C502	Pump stations operations and maintenance	1,010
		<b>Wastewater and stormwater Total</b>			<b>14,650</b>
	2.4.3	Wastewater and stormwater	C087	Clearwater operations and maintenance contract	16,608
			C088	Porirua sewage treatment contribution	1,627
			C347	Sewerage Disposal	1,179
		<b>Wastewater and stormwater Total</b>			<b>19,414</b>
2.4	Total				50,907
2.5	2.5.1	Waste reduction and energy conservation	C662	Energy management plan	312
		<b>Waste reduction and energy conservation Total</b>			<b>312</b>
	2.5.2	Waste reduction and energy conservation	C076	Landfill operations and maintenance	-934
			C078A	Suburban refuse collection	-518
			C079	Domestic recycling operations	1,138
			C391	Waste minimisation information	204
			C558	Litter enforcement	119
		<b>Waste reduction and energy conservation Total</b>			<b>10</b>
	2.5.3	Waste reduction and energy conservation	C077	Closed landfills aftercare	162
		<b>Waste reduction and energy conservation Total</b>			<b>162</b>
2.5	Total				484
2.6	2.6.1	Environmental conservation attractions	C046	Wellington Zoo	4,164
		<b>Environmental conservation attractions Total</b>			<b>4,164</b>
	2.6.2	Environmental conservation attractions	A288	Karori Wildlife Sanctuary	726
		<b>Environmental conservation attractions Total</b>			<b>726</b>
	2.6.3	Environmental conservation attractions	C426	Marine Education Centre	0

				<b>Environmental conservation attractions Total</b>			<b>0</b>	
		2.6	Total				4,891	
		2.7	2.7.1	Quarry	C556	Quarry operations	-180	
				<b>Quarry Total</b>			<b>-180</b>	
		2.7	Total				-180	
		Environment Total						119,751
2	Total							119,751
3	Economic De	3.1	3.1.1	City promotions, events and attractions	C105	Positively Wellington Tourism	5,778	
				<b>City promotions, events and attractions Total</b>			<b>5,778</b>	
			3.1.2	City promotions, events and attractions	C440	Te Papa sponsorship	2,250	
					C659	Carter Observatory	786	
				<b>City promotions, events and attractions Total</b>			<b>3,036</b>	
			3.1.3	City promotions, events and attractions	C101	Wellington Convention Centre operation	-18	
					C686	Wellington Venues	3,117	
				<b>City promotions, events and attractions Total</b>			<b>3,099</b>	
			3.1.4	City promotions, events and attractions	C105B	CBD weekend parking	1,272	
					C645	Marsden Village	14	
				<b>City promotions, events and attractions Total</b>			<b>1,286</b>	
			3.1.5	City promotions, events and attractions	C581	Events development fund	4,386	
				<b>City promotions, events and attractions Total</b>			<b>4,386</b>	
		3.1	Total				17,586	
		3.2	3.2.1	Business support	C658	Long haul aircraft attraction	200	
				<b>Business support Total</b>			<b>200</b>	
			3.2.2	Business support	C145	External relations	519	
				<b>Business support Total</b>			<b>519</b>	
			3.2.3	Business support	C582	Internationalising Wellington	946	
					C616	"Creative Wellington - Innovation Capital" vision communication	423	
					C647	Economic development grants pool	25	
					C676	The Film School	0	
				<b>Business support Total</b>			<b>1,395</b>	
		3.2	Total				2,114	
		Economic Development Total						19,699
3	Total							19,699
4	Cultural Well	4.1	4.1.1	Galleries and museums	C102	Wellington Museums Trust funding	8,334	
				<b>Galleries and museums Total</b>			<b>8,334</b>	
		4.1	Total				8,334	
		4.2	4.2.1	Heritage	C373	Archives operations	1,151	
				<b>Heritage Total</b>			<b>1,151</b>	
		4.2	Total				1,151	
		4.3	4.3.1	Community arts and cultural support	C020	Civic Square marketing and events contract	150	
					C130E	Community events programme	1,689	
					C587	Citizens Day/Mayoral Day	21	
				<b>Community arts and cultural support Total</b>			<b>1,860</b>	
			4.3.2	Community arts and cultural support	C661	Cultural grants pool	738	
				<b>Community arts and cultural support Total</b>			<b>738</b>	
			4.3.3	Community arts and cultural support	C101A	Wellington Convention Centre venues subsidy	200	
					C130K	Community arts programme	355	
				<b>Community arts and cultural support Total</b>			<b>555</b>	
		4.3	Total				3,153	
		4.4	4.4.2	Arts partnerships	C422	New Zealand Symphony Orchestra subsidy	216	
					C580	St James Theatre Charitable Trust	0	
					C605	Toi Poneke Arts Centre	694	
					C670	Public art fund	343	

				<b>Arts partnerships Total</b>			<b>1,252</b>	
			4.4 Total				1,252	
			Cultural Wellbeing Total					13,890
4 Total							13,890	
	5 Social and R	5.1	5.1.1	Libraries	C050	Central library and library network-wide operations	13,627	
					C467	Branch libraries operations and maintenance	5,239	
				<b>Libraries Total</b>			<b>18,867</b>	
			5.1 Total				18,867	
		5.2	5.2.1	Recreation promotion and access	C008	Basin Reserve grant	609	
					C384	New Zealand Academy of Sport - central	0	
				<b>Recreation promotion and access Total</b>			<b>609</b>	
			5.2.2	Recreation promotion and access	C419	Passport to Leisure programme	126	
				<b>Recreation promotion and access Total</b>			<b>126</b>	
			5.2.3	Recreation promotion and access	C130D	Recreation programmes	695	
				<b>Recreation promotion and access Total</b>			<b>695</b>	
			5.2 Total				1,429	
		5.3	5.3.1	Recreation Services	C034	Swimming pools operations	11,777	
				<b>Recreation Services Total</b>			<b>11,777</b>	
			5.3.2	Recreation Services	C562	Sports fields operations	3,187	
				<b>Recreation Services Total</b>			<b>3,187</b>	
			5.3.3	Recreation Services	C682	Synthetic Turf Sport Operation	654	
				<b>Recreation Services Total</b>			<b>654</b>	
			5.3.4	Recreation Services	C037	Recreation centre operations	1,938	
					C669	Indoor Community Sport Centre	5,011	
				<b>Recreation Services Total</b>			<b>6,949</b>	
			5.3.5	Recreation Services	C559	Playgrounds and skate park maintenance	728	
				<b>Recreation Services Total</b>			<b>728</b>	
			5.3.6	Recreation Services	C418	Marina operations	-60	
				<b>Recreation Services Total</b>			<b>-60</b>	
			5.3 Total				23,235	
		5.4	5.4.1	Public health and safety	C007	Burial and crematoria operations	849	
				<b>Public health and safety Total</b>			<b>849</b>	
			5.4.2	Public health and safety	C072	Public conveniences contracts	2,258	
				<b>Public health and safety Total</b>			<b>2,258</b>	
			5.4.3	Public health and safety	C478	Public health inspections and control	1,404	
					C675	Noise monitoring	563	
				<b>Public health and safety Total</b>			<b>1,967</b>	
			5.4.4	Public health and safety	C673	Anti-graffiti flying squad	369	
					P169	Safe city projects and grants	1,546	
				<b>Public health and safety Total</b>			<b>1,914</b>	
			5.4.5	Public health and safety	C540	Emergency management operations	1,759	
					C543	Emergency management rural fire management	330	
				<b>Public health and safety Total</b>			<b>2,090</b>	
			5.4 Total				9,078	
		5.5	5.5.1	Housing	C125	Housing operations and maintenance	-1,750	
					C680	Housing project	-41,736	
				<b>Housing Total</b>			<b>-43,486</b>	
			5.5 Total				-43,486	
		5.6	5.6.1	Community participation and support	C637	Support for Wellington homeless	130	
					C674	Wet hostel for Wellington city	0	
				<b>Community participation and support Total</b>			<b>130</b>	
			5.6.2	Community participation and support	C130G	Community advice and information	1,538	
				<b>Community participation and support Total</b>			<b>1,538</b>	

		5.6.3	Community participation and support	C130A	General grants	955	
				C678	Social and recreational grants pool	4,448	
			<b>Community participation and support Total</b>			<b>5,403</b>	
		5.6.4	Community participation and support	A468	Community properties programmed maintenance	491	
				C068	Community halls operations and maintenance	386	
				C130B	Community properties and facilities operations	1,668	
				C130I	Accommodation assistance fund	234	
			<b>Community participation and support Total</b>			<b>2,780</b>	
		5.6 Total				9,851	
		Social and Recreation Total				18,974	
5	Total					18,974	
6	Urban Devel	6.1	6.1.1	Urban planning and policy	C533	Planning policy	1,649
					C649	High quality urban design	0
					C650	Growth spine centres	517
					C672	Inner city living	0
					P311	Gateways planning	0
				<b>Urban planning and policy Total</b>			<b>2,165</b>
		6.1 Total				2,165	
		6.2	6.2.1	Building control and facilitation	C480	Building control and facilitation	3,618
					C685	Weathertight Homes	782
				<b>Building control and facilitation Total</b>			<b>4,400</b>
		6.2 Total				4,400	
		6.3	6.3.1	Development control and facilitation	C479	Development control and facilitation	2,983
				<b>Development control and facilitation Total</b>			<b>2,983</b>
		6.3 Total				2,983	
		6.4	6.4.1	Earthquake risk mitigation	C651	Localised earthquake assessment study	0
					P057	Earthquake risk building project	522
				<b>Earthquake risk mitigation Total</b>			<b>522</b>
		6.4 Total				522	
		6.5	6.5.1	Public spaces development	A312	Wellington waterfront operations	1,026
					C378	Wellington waterfront project	345
				<b>Public spaces development Total</b>			<b>1,371</b>
			6.5.2	Public spaces development	C350	Open space art works maintenance	225
					C370	Public space/centre development planning	1,420
				<b>Public spaces development Total</b>			<b>1,645</b>
			6.5.3	Public spaces development	P065	City heritage development	804
				<b>Public spaces development Total</b>			<b>804</b>
		6.5 Total				3,819	
		Urban Development Total				13,890	
6	Total					13,890	
7	Transport	7.1	7.1.1	Transport planning and policy	C653	Travel Demand Management programme	330
					C681	Ngaurunga to Airport Corridor Study	108
					P249	Transport policy projects	354
				<b>Transport planning and policy Total</b>			<b>792</b>
		7.1 Total				792	
		7.2	7.2.2	Transport networks	C304	Road maintenance and storm cleanup	1,052
					C312	Maintenance of Tawa shared driveways	34
					C441	Walls, bridges and tunnel maintenance	109
					C444	Drains and walls asset stewardship	5,284
					C445	Kerb and channel maintenance	502
					C453	Vehicle network asset stewardship	14,234
				<b>Transport networks Total</b>			<b>21,215</b>
		7.2.3	Transport networks	C072A	Passenger transport facilities	163	

			C550	Bus shelter contract income	-445	
			C576	Passenger transport asset stewardship	483	
			C655	Bus priority plan	355	
			<b>Transport networks Total</b>		<b>555</b>	
	7.2.4	Transport networks	A026	Traffic signals system maintenance	638	
			A153A	Traffic control asset stewardship	1,772	
			C026C	Road marking maintenance	548	
			C452	Traffic signs maintenance	458	
			C481	Network Activity Management	754	
			<b>Transport networks Total</b>		<b>4,171</b>	
	7.2.5	Transport networks	C493	Cycleways maintenance	20	
			C577	Cycleway asset stewardship	30	
			<b>Transport networks Total</b>		<b>50</b>	
	7.2.6	Transport networks	C307	Street furniture maintenance	312	
			C377	Footpaths asset stewardship	4,119	
			C448	Pedestrian network maintenance	923	
			C492	Pedestrian network structures maintenance	131	
			<b>Transport networks Total</b>		<b>5,485</b>	
	7.2.7	Transport networks	C026B	Streetlight maintenance	1,936	
			C450	Road safety education and promotion	143	
			C494	Fences and guardrails maintenance	311	
			C575	Safety asset stewardship	1,431	
			<b>Transport networks Total</b>		<b>3,822</b>	
	7.2 Total				35,298	
	7.3	7.3.1	Parking	C290	Parking services and enforcement	-17,843
			<b>Parking Total</b>		<b>-17,843</b>	
	7.3 Total				-17,843	
Transport Total					18,247	

Sum of \$000s								Year	
Strategy	Strategy Name	Activity	Activity Name	Act. Comp No.	Act.Component Name	Project	Description	2011/12 \$000s	
1	Governance	1.1	Information, consultation and decision making	1.1.1	City governance and engagement	CX420	Elections, governance and democratic services	0	
						CX450	Shelly Bay	0	
					<b>City governance and engagement Total</b>			<b>0</b>	
					1.1 Total			0	
Governance Total								0	
2	Environment	2.1	Gardens and beaches	2.1.1	Local parks and open spaces	CX033	Reserves property purchases	0	
						CX044	Suburban greening initiatives	0	
						CX050	Early Settlers Trust	21	
						CX284	Park structures upgrades and renewals	328	
						CX436	Parks infrastructure renewals	507	
						CX510	Plimmer Bequest	380	
					<b>Local parks and open spaces Total</b>			<b>1,236</b>	
					2.1.2	Botanical gardens	CX348	Botanic gardens renewals	806
						<b>Botanical gardens Total</b>			<b>806</b>
					2.1.3	Beaches and coast operations	CX290	Coastal upgrades	52
							CX349	Coastal renewals	111
							CX453	Cobham Drive beach	0
		<b>Beaches and coast operations Total</b>			<b>163</b>				
		2.1 Total			2,205				
		2.2	Green open spaces (Town belts)	2.2.2	Town belts	CX437	Town belts and reserves upgrades	302	
						CX455	Cog Park redevelopment	0	
				<b>Town belts Total</b>			<b>302</b>		
				2.2.4	Walkways	CX435	Walkways renewals and upgrades	337	
					<b>Walkways Total</b>			<b>337</b>	
				2.2.5	Stream protection	CX495	Stream protection programme	0	
		<b>Stream protection Total</b>			<b>0</b>				
		2.2 Total			639				
		2.3	Water	2.3.1	Water network	CX126	Water reticulation renewals	5,058	
						CX127	Water reservoir/pump station renewals	2,043	
						CX296	Area/district water meter installation	290	
						CX326	Water reticulation upgrades	1,404	
						CX336	Water pump station/reservoir upgrades	639	
CX430	Water network maintenance renewals					1,268			
<b>Water network Total</b>							<b>10,701</b>		
2.3 Total							10,701		
2.4	Wastewater and stormwater	2.4.1	Stormwater management	CX031	Stormwater flood protection upgrades	360			
				CX087	Retaining wall renewals	0			
				CX151	Stormwater network renewals	3,315			
		<b>Stormwater management Total</b>			<b>3,675</b>				
		2.4.2	Sewage collection and disposal network	CX333	Pump station (SPE) upgrades	0			
				CX334	Sewerage network renewals	7,759			
CX381	Sewerage network upgrades			159					
<b>Sewage collection and disposal network Total</b>			<b>7,918</b>						
2.4 Total			11,593						
2.5	Waste reduction and energy conservation	2.5.1	Energy efficiency and conservation	CX494	Energy management plan	198			
		<b>Energy efficiency and conservation Total</b>			<b>198</b>				
		2.5.2	Waste minimisation, disposal and recycling management	CX084	Southern Landfill improvements	743			
<b>Waste minimisation, disposal and recycling management Total</b>			<b>743</b>						
2.5 Total			941						
2.6	Environmental conservation attractions	2.6.1	Zoo	CX125	Zoo renewals	242			
				CX340	Zoo upgrades	4,289			
				<b>Zoo Total</b>			<b>4,531</b>		
2.6 Total			4,531						
Environment Total								30,609	
3	Economic Development	3.1	City promotions, events and attractions	3.1.2	Visitor attractions	CX496	Cable car precinct	0	
					<b>Visitor attractions Total</b>			<b>0</b>	
				3.1.3	Convention venues	CX264	Wellington Convention Centre upgrades	0	
						CX275	Wellington Convention Centre renewals	2,201	
						CX481	Events Centre upgrades	0	
				<b>Convention venues Total</b>			<b>2,201</b>		
				3.1 Total			2,201		
Economic Development Total								2,201	
4	Cultural Wellbeing	4.1	Galleries and museums	4.1.1	City galleries and museums	CX500	Art Gallery	0	
					<b>City galleries and museums Total</b>			<b>0</b>	
					4.1 Total			0	
	4.2	Heritage	4.2.2	Promotion of Heritage Landmarks	CX497	Te ara o nga tupuna - Maori heritage trails	0		

					<b>Promotion of Heritage Landmarks Total</b>		<b>0</b>	
		4.2 Total					0	
		4.3	Community arts and cultural support	4.3.3	Access and support for community arts	CX458	Art installation	43
					<b>Access and support for community arts Total</b>		<b>43</b>	
		4.3 Total					43	
		Cultural Wellbeing Total					43	
5	Social and Recreation	5.1	Libraries	5.1.1	Libraries network	CX077	Library materials upgrades	1,995
						CX269	Computer replacement upgrades	0
						CX338	Central library upgrades	186
						CX358	Branch libraries upgrades	0
						CX359	Branch libraries renewals	54
					<b>Libraries network Total</b>		<b>2,235</b>	
		5.1 Total					2,235	
		5.2	Recreation promotion and access	5.2.1	Recreation partnerships	CX503	Basin Reserve	297
					<b>Recreation partnerships Total</b>		<b>297</b>	
		5.2 Total					297	
		5.3	Recreation Services	5.3.1	Swimming pools	CX055	Aquatic facility upgrades	3,626
						CX056	Aquatic facility renewals	3,246
						CX485	Hydrotherapy partnership	0
					<b>Swimming pools Total</b>		<b>6,872</b>	
				5.3.2	Sports fields	CX345	Sports fields renewals/upgrades	566
						CX489	Newtown Park redevelopment	0
					<b>Sports fields Total</b>		<b>566</b>	
				5.3.3	Synthetic turf sportsfields	CX506	Synthetic Turf Sport Renewal	0
						CX507	Synthetic Turf Sport Upgrade	0
					<b>Synthetic turf sportsfields Total</b>		<b>0</b>	
				5.3.4	Recreation centres	CX059	Recreation centre renewals	250
						CX211	Recreation centre upgrades	0
						CX499	Indoor Community Sport Centre	0
					<b>Recreation centres Total</b>		<b>250</b>	
				5.3.5	Playgrounds	CX181	Playgrounds renewals/upgrades	713
					<b>Playgrounds Total</b>		<b>713</b>	
				5.3.6	Marinas	CX341	Marina renewals	57
						CX342	Marina upgrades	107
					<b>Marinas Total</b>		<b>164</b>	
		5.3 Total					8,566	
		5.4	Public health and safety	5.4.1	Burials and cremations	CX369	Burials and crematoria upgrades and renewals	212
					<b>Burials and cremations Total</b>		<b>212</b>	
				5.4.2	Public toilets	CX366	Public convenience upgrades	717
					<b>Public toilets Total</b>		<b>717</b>	
				5.4.3	Public health regulations (food/dogs)	CX509	Dog Signage	0
					<b>Public health regulations (food/dogs) Total</b>		<b>0</b>	
				5.4.4	City safety	CX307	Safety initiatives	28
					<b>City safety Total</b>		<b>28</b>	
				5.4.5	Wellington emergency management office	CX372	Emergency management renewals	3
					<b>Wellington emergency management office Total</b>		<b>3</b>	
		5.4 Total					959	
		5.5	Housing	5.5.1	Community housing	CX370	Housing upgrades	42,754
						CX371	Housing renewals	2,920
					<b>Community housing Total</b>		<b>45,674</b>	
		5.5 Total					45,674	
		5.6	Community participation and support	5.6.4	Community centres and halls	CX457	Newlands community facilities	0
						CX467	Community halls upgrades and renewals	336
					<b>Community centres and halls Total</b>		<b>336</b>	
				5.6.5	Community ICT access	CX498	e-Community initiatives	0
					<b>Community ICT access Total</b>		<b>0</b>	
		5.6 Total					336	
		Social and Recreation Total					58,068	
6	Urban Development	6.1	Urban planning and policy	6.1.1	Urban planning and policy development	CX415	Gateways Sculpture	0
						CX491	Growth spine centres	1,562
					<b>Urban planning and policy development Total</b>		<b>1,562</b>	
		6.1 Total					1,562	
		6.4	Earthquake risk mitigation	6.4.1	Earthquake risk mitigation	CX505	Earthquake Strengthening	491
					<b>Earthquake risk mitigation Total</b>		<b>491</b>	
		6.4 Total					491	
		6.5	Public spaces development	6.5.1	Waterfront development	CX131	Wellington waterfront development	2,100
					<b>Waterfront development Total</b>		<b>2,100</b>	
				6.5.2	Public space and centre developments	CX051	Greening of Taranaki Street	0
						CX406	Golden mile/ central city streets	1,026
						CX409	Central city squares and parks	0
						CX410	Central city minor public space improvements	188



