

**Funding impact statement - Capital expenditure and loans
to other organisations**

2010/11 Draft Annual Plan

Annual Plan	Forecast
2009/10	2010/11
\$000	\$000
67,996 Renewal capital expenditure	65,785
46,350 Upgrade capital expenditure	99,923
400 Capital expenditure carried forward from 2007/08	6,860
25,000 Capital expenditure carried forward from 2008/09	-
- Capital expenditure carried forward from 2009/10	25,000
139,746 Total capital expenditure to be funded	197,568
3,380 Loans to other organisations	-
143,126 Total capital expenditure and loans to be funded	197,568
Funded by:	
61,032 Depreciation	62,323
14,418 LTNZ transport subsidies	13,075
12,986 Housing grants	37,038
4,524 Development contributions	7,065
745 Bequests & grants	490
49,421 Borrowings	77,577
143,126 Total funding for capital expenditure and loans to other	197,568

**Funding impact statement - Borrowing
2010/11 Draft Annual Plan**

Annual Plan 2009/10 \$000	Forecast 2010/11 \$000
Opening Gross Borrowings per LTCCP	
280,000	287,881
Opening Gross Borrowings - total	
New borrowings to fund capital expenditure and 49,421 loans to other organisations	77,577
Repayment of borrowings funded through rates and other sources:	
0 Asset proceeds	0
(4,539) Ring-fenced housing surpluses	(4,761)
0 Repayment of loans	0
0 Depreciation	(488)
324,881	360,210
Closing Gross Borrowing	

**Statement of Prospective Capital Expenditure and Capital
Expenditure Funding**

2010/11 Draft Annual Plan

Annual Plan Year Ending 2009/10 \$000		Forecast Year Ending 2010/11 \$000
	Capital expenditure:	
67,996	Renewals	65,785
46,350	New assets	99,923
114,346	Total annual capital expenditure programme	165,708
	Renewals funded by:	
61,032	Depreciation	62,323
6,964	Borrowings	3,462
	New assets funded by:	
13,675	Borrowings	42,255
12,986	Housing grants	37,038
4,524	Development contributions	7,065
14,418	LTNZ subsidies	13,075
745	Bequests	490
1	Adjustments to original plan	-
114,345	Funded by Wellington City Council	165,708
1	Funding from other sources	-
114,346	Total capital expenditure funding	165,708

Note that the annual capital expenditure programme excludes expenditure carried forward from previous years.

**Funding impact statement (Housing) -
Operating expenditure
2010/11 Draft Annual**

Annual Plan		Forecast
2009/10		2010/11
\$000		\$000
	Operating Statement	
11,465	Total project expenditure	11,639
5,385	Depreciation	5,531
16,850	Total operating expenditure	17,170
Funded by:		
17,678	User charges (rental income)	18,007
	Other income	
514	Housing grants	462
18,192	Total funding for operating expenditure	18,469
1,342	Ringfenced Operating funding surplus	1,299

This information is incorporated into and forms part of the Funding Impact Statement - Operating Expenditure

**Funding impact statement (Housing) - Capital expenditure
2010/11 Draft Annual Plan**

Forecast		Forecast
2009/10		2010/11
\$000		\$000
2,177	Renewal capital expenditure	2,069
12,986	Upgrade capital expenditure	37,038
15,163	Total capital expenditure and loans to be funded	39,107
	Funded by:	
5,385	Depreciation	5,531
12,986	Housing grants	37,038
18,371	Total funding for capital expenditure and loans to other	42,569
3,208	Ringfenced Capital funding surplus	3,462

This information is incorporated into and forms part of the Funding Impact Statement - Capital Expenditure and loans to other organisations

**Funding impact statement (Housing) - Borrowing/Investments
2010/11 Draft Annual Plan**

**Forecast
2009/10
\$000**

**Forecast
2010/11
\$000**

Opening Gross Borrowings per LTCCP

11,385 Opening Gross Borrowings/Investments - total	6,835
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(1,342) Ring-fenced housing operating surplus	(1,299)
(3,208) Ring-fenced housing capital funding surplus	(3,462)

6,835 Closing Gross Borrowings/Investments	2,074
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This information is incorporated into and forms part of the Funding Impact Statement - Borrowings

Schedule of 2010/11 OPEX Projects and Programmes Plan Budgets:

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	Year			
1	Governance	1.1	Information, consultation and decision making	1.1.1	City governance and engagement	C530	Annual planning and reporting	904			
						C532	Policy development	1,954			
						C534	Elections, governance and democratic services	6,280			
						C590	Tawa Board discretionary fund	10			
						C667	Civic network programme	-			
						C668	e-Democracy initiatives	5			
			City governance and engagement Total	9,153							
			1.1.2	Civic information	C334	City service centre	856				
					C338	Contact centre	2,407				
					C340	Valuation service provision contract	506				
					C355	Property & customer information services	1,585				
			Civic information Total	5,354							
			1.1 Total				14,507				
			1.2	Maori engagement (including mana whenua)	C529	Memoranda of Understanding	110				
					C683	Urban Maori Engagement	50				
	1.2 Total				160						
	Governance Total				14,667						
2	Environment	2.1	Gardens and beaches	2.1.1	Local parks and open spaces	A004	Parks and reserves planning	617			
						A011	Reserves unplanned maintenance	210			
						C515	Turf management	1,020			
						C517	Park furniture maintenance	1,241			
						C518	Park buildings and infrastructure maintenance	1,680			
						C563	Horticultural operations	1,604			
						C564	Arboricultural operations	763			
							Local parks and open spaces Total	7,135			
							2.1.2	Botanical gardens	C560	Botanic gardens services	3,844
							Botanical gardens Total	3,844			
							2.1.3	Beaches and coast operations	C298	Coastal operations	968
			Beaches and coast operations Total	968							
			2.1 Total				11,947				
			2.2	Green open spaces (Town belts)							
					C006	Open space vegetation management	1,765				
					C289	Street cleaning contract	6,807				
			Road open spaces Total	8,572							
			2.2.2	Town belts	A008	Hazardous trees removal	417				
					C429	Reserve land resolutions	-				
					C514	Town belts planting	532				
					C524	Town belts management	3,314				
			Town belts Total	4,263							
	2.2.3	Community environmental initiatives	C513	Community greening initiatives	338						
			C652	Environmental grants pool	110						
	Community environmental initiatives Total	448									
	2.2.4	Walkways	C561	Walkway maintenance	461						
	Walkways Total	461									
	2.2.6	Pest plant and animal management	C509	Pest plant control and monitoring	750						
			C510	Animal pest management	192						
	Pest plant and animal management Total	942									
	2.2 Total				14,686						

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
		2.3	Water	2.3.1	Water network	C112	Water meter reading	310
						C113	Water reticulation unplanned maintenance	3,087
						C412	Water network operations	389
						C462	Water reservoir/pump station unplanned maintenance	734
						C463	Water asset stewardship	15,205
						C464	Water network information compliance monitoring	347
						C536	Karori dam maintenance	110
						C547	Water conservation and leak detection	157
						C671	Water asset management	533
							Water network Total	20,872
		2.3.2			Water collection and treatment	C115	Bulk water purchase	12,818
					Water collection and treatment Total			12,818
		2.3 Total						33,690
		2.4	Wastewater and stormwater	2.4.1	Stormwater management	A041A	Stormwater asset stewardship	11,287
						C086C	Stormwater network maintenance	1,760
						C090	Stormwater resource consent monitoring	117
						C496	Stormwater critical drains inspections	508
						C498	Stormwater asset management	507
							Stormwater management Total	14,179
		2.4.2			Sewage collection and disposal network	A041	Wastewater asset stewardship	9,732
						C084	Sewerage network trade waste enforcement	277
						C085	Sewage pollution elimination unplanned maintenance	254
						C086A	Sewerage network unplanned maintenance	1,711
						C089	Sewer interceptor flow monitoring	280
						C495	Sewerage network critical drain inspection	499
						C497	Wastewater asset management	367
						C501	Sewerage network sewage pollution detection and monitoring	57
						C502	Pump stations operations and maintenance	914
							Sewage collection and disposal network Total	14,091
		2.4.3			Sewage treatment	C087	Cleanwater operations and maintenance contract	15,898
						C088	Porirua sewage treatment contribution	1,498
						C347	Sewerage Disposal	1,376
					Sewage treatment Total			18,772
		2.4 Total						47,042
		2.5	Waste reduction and energy conservation	2.5.1	Energy efficiency and conservation	C662	Energy management plan	201
							Energy efficiency and conservation Total	201
		2.5.2			Waste minimisation, disposal and recycling management	C076	Landfill operations and maintenance	(994)
						C078A	Suburban refuse collection	(863)
						C079	Domestic recycling operations	1,114
						C391	Waste minimisation information	(38)
						C558	Litter enforcement	33
							Waste minimisation, disposal and recycling management Total	(748)
		2.5.3			Closed Landfills Aftercare	C077	Closed landfills aftercare	704
					Karori Sanctuary Total			704
		2.5 Total						157
		2.6	Environmental conservation attractions	2.6.1	Zoo	C046	Wellington Zoo	3,831
					Zoo Total			3,831
		2.6.2			Karori Sanctuary	A288	Karori Wildlife Sanctuary	1,416
					Karori Sanctuary Total			1,416
		2.6 Total						5,247
		2.7	Quarry	2.7.1	Quarry operations	C556	Quarry operations	(178)
					Quarry operations Total			(178)
		2.7 Total						(178)
		Environment Total						112,591
3	Economic Develop	3.1	City promotions, events and attractions	3.1.1	Tourism promotion	C105	Positively Wellington Tourism	5,778
				3.1.2	Visitor attractions	C440	Te Papa sponsorship	2,250

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
						C659	Carter Observatory	361
					Visitor attractions Total			2,611
		3.1.3			Convention venues	C101	Wellington Convention Centre operation	4,891
					Convention venues Total			4,891

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11		
4	Economic Development Cultural Wellbeing	3.1 Total		3.1.4	Suburban and city centres vitality	C105B	CBD weekend parking	1,252		
					Marsden Village	C645		14		
		3.2 Total	3.2 Business support		3.1.5	Suburban and city centres vitality Total			1,266	
						Events attraction and support	C581	Events development fund	3,160	
		3.2.1			3.2.1	Events attraction and support Total			3,160	
						Long-haul airline attraction	C658	Long haul aircraft attraction	17,706	
		3.2.2			3.2.2	Long-haul airline attraction Total			200	
						Regional and external relations	C145	External relations	200	
		3.2.3			3.2.3	Regional and external relations Total			584	
						Grants and creative workforce	C582	Internationalising Wellington	584	
		3.2.3			3.2.3	Grants and creative workforce	C616	"Creative Wellington - Innovation Capital" vision communication	903	
							C647	Economic development grants pool	410	
		3.2.3			3.2.3		C676	The Film School	50	
						Grants and creative workforce Total			1,363	
		3.2 Total							2,147	
		4.1 Total							19,853	
		4.1	Galleries and museums	4.1.1			City galleries and museums	C102	Wellington Museums Trust funding	7,942
		4.1	Galleries and museums	4.1.1			City galleries and museums Total			7,942
		4.2	Heritage	4.2.1			City Archives	C373	Archives operations	7,942
		4.2	Heritage	4.2.1			City Archives Total			1,293
4.2	Community arts and cultural support	4.3.1			Arts and cultural festivals	C020	Civic Square marketing and events contract	1,293		
4.2	Community arts and cultural support	4.3.1			Arts and cultural festivals Total	C130E	Community events programme	148		
4.2	Community arts and cultural support	4.3.1			Cultural grants	C587	Citizens Day/Mayoral Day	1,600		
4.2	Community arts and cultural support	4.3.1			Arts and cultural festivals Total			20		
4.2	Community arts and cultural support	4.3.2			Cultural grants	C661	Cultural grants pool	1,768		
4.2	Community arts and cultural support	4.3.2			Cultural grants Total			738		
4.2	Community arts and cultural support	4.3.3			Access and support for community arts	C101A	Wellington Convention Centre venues subsidy	155		
4.2	Community arts and cultural support	4.3.3			Access and support for community arts Total	C130K	Community arts programme	402		
4.2	Community arts and cultural support	4.3.3			Access and support for community arts Total			557		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional)	C422	New Zealand Symphony Orchestra subsidy	3,063		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional)	C580	St James Theatre Charitable Trust	216		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional)	C605	Toi Poneke Arts Centre	372		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional)	C670	Public art fund	678		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional) Total			300		
4.2	Community arts and cultural support	4.4.2			Arts partnerships (professional) Total			1,566		
4.4 Total								1,566		
4.4	Libraries network	5.1.1			Libraries network	C050	Central library and library network-wide operations	13,864		
4.4	Libraries network	5.1.1			Libraries network	C467	Branch libraries operations and maintenance	13,606		
4.4	Libraries network	5.1.1			Libraries network Total			5,607		
5.1 Total								19,213		
5.1	Recreation promotion and access	5.2.1			Recreation partnerships	C008	Basin Reserve grant	19,213		
5.1	Recreation promotion and access	5.2.1			Recreation partnerships	C384	New Zealand Academy of Sport - central	581		
5.1	Recreation promotion and access	5.2.1			Recreation partnerships Total			581		
5.1	Recreation promotion and access	5.2.2			Access support	C419	Passport to Leisure programme	121		
5.1	Recreation promotion and access	5.2.2			Access support Total			121		
5.1	Recreation promotion and access	5.2.3			Recreation programmes	C130D	Recreation programmes	956		
5.1	Recreation promotion and access	5.2.3			Recreation programmes Total			956		
5.2 Total								1,658		
5.2	Swimming pools	5.3.1			Swimming pools	C034	Swimming pools operations	1,658		
5.2	Swimming pools	5.3.1			Swimming pools Total			10,843		
5.2	Sports fields	5.3.2			Sports fields	C562	Sports fields operations	10,843		
5.2	Sports fields	5.3.2			Sports fields Total			3,031		
5.2	Sports fields	5.3.3			Synthetic turf sportsfields	C682	Synthetic Turf Sport Operation	3,031		
5.2	Sports fields	5.3.3			Synthetic turf sportsfields			264		

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
					Synthetic turf sportsfields Total			264
		5.3.4			Recreation centres	C037	Recreation centre operations	2,215
						C669	Indoor Community Sport Centre	2,871
					Recreation centres Total			5,086

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
		5.3		5.3.5	Playgrounds	C559	Playgrounds and skate park maintenance	846
					Playgrounds Total			846
		5.3		5.3.6	Marinas	C418	Marina operations	(2)
					Marinas Total			(2)
		5.3						20,068
		5.4	Public health and safety	5.4.1	Burials and cremations	C007	Burial and crematoria operations	802
					Burials and cremations Total			802
		5.4		5.4.2	Public toilets	C072	Public conveniences contracts	2,072
					Public toilets Total			2,072
		5.4		5.4.3	Public health regulations (food/dogs)	C478	Public health inspections and control	1,437
					Public health regulations (food/dogs) Total			637
		5.4		5.4.4	City safety	C673	Anti-graffiti flying squad	257
					City safety Total			1,110
		5.4		5.4.5	Wellington emergency management office	C540	Emergency management operations	1,367
					Wellington emergency management office Total			1,832
		5.4				C543	Emergency management rural fire management	320
					Wellington emergency management office Total			2,152
		5.5		5.5.1	Community housing	C125	Housing operations and maintenance	8,467
					Community housing Total			(2,334)
		5.5				C680	Housing project	(36,003)
					Community housing Total			(38,337)
		5.6	Community participation and support	5.6.1	Implementation of the homelessness strategy	C637	Support for Wellington homeless	130
					Implementation of the homelessness strategy Total			-
		5.6		5.6.2	Community advocacy	C130G	Community advice and information	130
					Community advocacy Total			1,388
		5.6		5.6.3	Social and recreational grants	C130A	General grants	329
					Social and recreational grants Total			2,336
		5.6		5.6.4	Community centres and halls	C678	Social and recreational grants pool	2,665
					Social and recreational grants Total			914
						A468	Community properties programmed maintenance	618
						C068	Community halls operations and maintenance	1,746
						C130B	Community properties and facilities operations	236
						C130I	Accommodation assistance fund	3,514
					Community centres and halls Total			7,897
					Social and Recreation Total			18,766
6	Urban Development	6.1	Urban planning and policy	6.1.1	Urban planning and policy development	C533	Planning policy	1,742
					Urban planning and policy development Total			984
		6.1				C650	Growth spine centres	2,726
					Urban planning and policy development Total			2,726
		6.2	Building control and facilitation	6.2.1	Building control and facilitation (resource consents)	C480	Building control and facilitation	4,617
					Building control and facilitation (resource consents) Total			4,617
		6.3	Development control and facilitation	6.3.1	Development control and facilitation (resource consents)	C479	Development control and facilitation	3,347
					Development control and facilitation (resource consents) Total			3,347
		6.4	Earthquake risk mitigation	6.4.1	Earthquake risk mitigation	C651	Localised earthquake assessment study	109
					Earthquake risk mitigation Total			558
		6.5	Public spaces development	6.5.1	Waterfront development	A312	Wellington waterfront operations	1,200
					Waterfront development Total			840
		6.5		6.5.2	Public space and centre developments	C378	Wellington waterfront project	2,040
					Public space and centre developments Total			208
						C350	Open space art works maintenance	1,083
						C370	Public space/centre development planning	

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
					Public space and centre developments Total			1,291
				6.5.3	Built heritage development	P065	City heritage development	603
					Built heritage development Total			603
		6.5 Total						3,934
	Urban Development Total							15,291

Strategy No.	Strategy Name	Activity	Activity Name	Activity Component	Activity Component Name	Project ID	Project Description	2010/11
7	Transport	7.1	Transport planning and policy	7.1.1	Transport planning - (TDM)	C653 P249 C681	Travel Demand Management programme Transport policy projects Ngaurunga to Airport Corridor Study	135 504 -
		7.1 Total			Transport planning - (TDM) Total			639
		7.2	Transport networks	7.2.2	Vehicle network	C304 C312 C441 C444 C445 C452	Road maintenance and storm cleanup Maintenance of Tawa shared driveways Walls, bridges and tunnel maintenance Drains and walls asset stewardship Kerb and channel maintenance Vehicle network asset stewardship	639 1,745 35 74 4,696 488 12,932 19,970
				7.2.3	Vehicle network Total Passenger transport network	C072A C550 C576 C655	Passenger transport facilities Bus shelter contract income Passenger transport asset stewardship Bus priority plan	196 (416) 433 201 414
				7.2.4	Passenger transport network Total Network-wide control and management	A026 A153A C026C C452 C481	Traffic signals system maintenance Traffic control asset stewardship Road marking maintenance Traffic signs maintenance Network-wide Control and Management	633 1,531 498 412 785 3,859
				7.2.5	Network-wide control and management Total Cycle network	C493 C577	Cycleways maintenance Cycleway asset stewardship	22 40 62
				7.2.6	Cycle network Total Pedestrian network	C307 C377 C448 C492	Street furniture maintenance Footpaths asset stewardship Pedestrian network maintenance Pedestrian network structures maintenance	284 3,789 830 126 5,029
				7.2.7	Pedestrian network Total Road safety	C028B C450 C494 C575	Streetlight maintenance Road safety education and promotion Fences and guardrails maintenance Safety asset stewardship	1,863 283 293 1,130 3,569
		7.2 Total			Road safety Total			32,903
		7.3	Parking	7.3.1	Car parking	C290	Parking services and enforcement	(15,433)
		7.3 Total			Car parking Total			(15,433)
					Transport Total			18,109
					Grand Total			213,141

Schedule of 2010/11 CAPEX Projects and Programmes Plan Budgets:

Strategy	Strategy Name	Activity No.	Act Name	Activity Comp No.	Act Component Name	Project ID	Project Description	Year
1	Governance	1.1	Information, consultation and decision making	1.1.1	City governance and engagement	CX420	Elections, governance and democratic services	2010/11
						CX450	Shelly Bay	104
		1.1 Total			City governance and engagement Total			104
	Governance Total							104
2	Environment	2.1	Gardens and beaches	2.1.1	Local parks and open spaces	CX033	Reserves property purchases	-
						CX050	Early Settlers Trust	21
						CX284	Park structures upgrades and renewals	331
						CX436	Parks infrastructure renewals	529
						CX510	Plimmer Bequest	20
					Local parks and open spaces Total			901
		2.1.2	Botanical gardens			CX348	Botanic gardens renewals	1,081
					Botanical gardens Total			1,081
		2.1.3	Beaches and coast operations			CX290	Coastal upgrades	50
						CX349	Coastal renewals	125
					Beaches and coast operations Total			175
		2.1 Total						2,157
		2.2	Green open spaces (Town belts)	2.2.2	Town belts	CX437	Town belts and reserves upgrades	267
					Town belts Total			267
		2.2.4	Walkways			CX435	Walkways renewals and upgrades	335
					Walkways Total			335
		2.2 Total						602
		2.3	Water	2.3.1	Water network	CX126	Water reticulation renewals	5,043
						CX127	Water reservoir/pump station renewals	2,694
						CX296	Area/district water meter installation	288
						CX326	Water reticulation upgrades	495
						CX336	Water pump station/reservoir upgrades	164
						CX430	Water network maintenance renewals	1,266
					Water network Total			9,950
		2.3 Total						9,950
		2.4	Wastewater and stormwater	2.4.1	Stormwater management	CX031	Stormwater flood protection upgrades	359
						CX151	Stormwater network renewals	3,220
					Stormwater management Total			3,579
		2.4.2	Sewage collection and disposal network			CX334	Sewerage network renewals	7,463
						CX381	Sewerage network upgrades	493
					Sewage collection and disposal network Total			7,956
		2.4 Total						11,535
		2.5	Waste reduction and energy conservation	2.5.1	Energy efficiency and conservation	CX494	Energy management plan	231
					Energy efficiency and conservation Total			231
		2.5.2	Waste minimisation, disposal and recycling management			CX084	Southern Landfill improvements	509
					Waste minimisation, disposal and recycling management Total			509
		2.5 Total						740
		2.6	Environmental conservation attractions	2.6.1	Zoo	CX125	Zoo renewals	186
						CX340	Zoo upgrades	1,961
					Zoo Total			2,147
		2.6 Total						2,147
	Environment Total							27,132
3	Economic Development	3.1	City promotions, events and attractions	3.1.2	Visitor attractions	CX496	Carter Observatory	-
					Visitor attractions Total			-
		3.1.3	Convention venues			CX275	Wellington Convention Centre renewals	579
						CX481	Events Centre upgrades	24
					Convention venues Total			603
		3.1 Total						603
	Economic Development Total							603
4	Cultural Wellbeing	4.1	Galleries and museums	4.1.1	City galleries and museums	CX500	Art Gallery	-
					City galleries and museums Total			-
		4.1 Total						-

Strategy/Strategy Name	Activity No.	Act. Name	Activity Comp No.	Act. Component Name	Project ID	Project Description	2010/11
	4.2	Heritage	4.2.2	Promotion of Heritage landmarks	CX497	Te ara o nga tupuna - Maori heritage trails	37
	4.2 Total			Access and support for community arts Total			37
	4.3	Community arts and cultural support	4.3.3	Access and support for community arts	CX458	Art installation	413
	4.3 Total			Access and support for community arts Total			413
Cultural Wellbeing Total							
5	5.1	Libraries	5.1.1	Libraries network	CX077	Library materials upgrades	450
					CX269	Computer replacement upgrades	1,896
					CX338	Central library upgrades	-
					CX358	Branch libraries upgrades	330
					CX359	Branch libraries renewals	156
	5.1 Total			Libraries network Total			2,382
	5.2	Recreation promotion and access	5.2.1	Recreation partnerships	CX503	Recreation Partnerships	2,382
	5.2 Total			Recreation partnerships Total			112
	5.3	Recreation Services	5.3.1	Swimming pools	CX055	Aquatic facility upgrades	112
					CX056	Aquatic facility renewals	2,915
					CX485	Hydrotherapy partnership	1,792
				Swimming pools Total			4,707
			5.3.2	Sports fields	CX345	Sports fields renewals/upgrades	359
				Sports fields Total			359
			5.3.3	Synthetic turf sportsfields	CX506	Synthetic Turf Sport Renewal	550
				Synthetic turf sportsfields Total	CX507	Synthetic Turf Sport Upgrade	18
			5.3.4	Recreation centres	CX059	Recreation centre renewals	568
				Recreation centres Total	CX499	Indoor Community Sport Centre	37
			5.3.5	Playgrounds	CX181	Playgrounds renewals/upgrades	25,324
				Playgrounds Total			25,361
			5.3.6	Marinas	CX341	Marina renewals	1,215
				Marinas Total	CX342	Marina upgrades	439
	5.3 Total			Marinas Total			80
			5.4	Public health and safety			519
			5.4.1	Burials and cremations	CX369	Burials and crematoria upgrades and renewals	32,729
				Burials and cremations Total			212
			5.4.2	Public toilets	CX366	Public convenience upgrades	212
				Public toilets Total			1,373
			5.4.3	Public Health Regulations (food/dogs)	CX509	Dog Signage	1,373
				Public toilets Total			40
			5.4.5	Wellington emergency management office	CX372	Emergency management renewals	40
				Wellington emergency management office Total			66
	5.4 Total			Wellington emergency management office Total			66
	5.5	Housing	5.5.1	Community housing	CX370	Housing upgrades	1,691
				Community housing Total	CX371	Housing renewals	37,038
	5.5 Total			Community housing Total			2,069
	5.6	Community participation and support	5.6.4	Community centres and halls	CX467	Community halls upgrades and renewals	39,107
				Community centres and halls Total			41
	5.6 Total			Community centres and halls Total			41
Social and Recreation Total							
6	6.1	Urban planning and policy	6.1.1	Urban planning and policy development	CX491	Growth spine centres	76,062
				Urban planning and policy development Total	CX415	Gateways Sculpture	190
	6.1 Total			Urban planning and policy development Total			190
	6.4	Earthquake risk mitigation	6.4.1	Earthquake risk mitigation	CX505	Earthquake Strengthening	117
				Earthquake risk mitigation Total			117
	6.4 Total			Earthquake risk mitigation Total			117
	6.5	Public spaces development	6.5.1	Waterfront development	CX131	Wellington waterfront development	117
			6.5.2	Waterfront development Total	CX051	Greening of Taranaki Street	2,589
				Public space and centre developments	CX406	Golden mile/ central city streets	15
				Public space and centre developments	CX409	Central city squares and parks	1,148
				Public space and centre developments	CX410	Central city minor public space improvements	831
	6.5 Total			Public space and centre developments			296

* Preliminary and subject to the deliberations at this meeting

Strategy	Strategy Name	Activity No.	Act. Name	Activity Comp No.	Act. Component Name	Project ID	Project Description	2010/11
		6.5 Total			Public space and centre developments Total	CX446	Suburban centre upgrades	196 2,486 5,075 5,382 4,580 4,580
7	Urban Development Total				Ports access	CX493	Port and ferry access upgrade	
	7 Transport				Ports access Total			
					Vehicle network			
		7.2.1						
		7.2.2			Walls, bridges and tunnels renewals	CX086		2,975
					Thin asphalt road surface renewals	CX088		1,508
					Reseals renewals	CX089		2,001
					Preseal preparation renewals	CX090		2,765
					Shape and camber corrections	CX092		3,897
					Sumps flood protection & mitigation upgrades	CX093		388
					Road corridor new walls	CX098		1,254
					Service lane improvements	CX101		152
					Tunnel and bridge improvements	CX165		691
					Kerb and channel renewal	CX253		2,067
					Vehicle network new roads	CX311		5,822
					Wall and embankment improvements	CX350		730
					Roading capacity projects	CX377		1,550
					Area wide road maintenance	CX383		530
					Ngaurunga to Airport corridor	CX504		-
					Vehicle network Total			26,330
		7.2.3			Passenger transport network	CX492	Bus priority plan	2,038
					Passenger transport network Total			2,038
		7.2.4			Network-wide control and management	CX095	Traffic and street signs renewals	2,059
						CX353	Traffic signal renewals	489
					Network-wide control and management Total			2,548
		7.2.5			Cycle network	CX112	Cycle network improvements	711
					Cycle network Total			711
		7.2.6			Pedestrian network	CX091	Pedestrian network structures renewals	257
						CX094	Pedestrian network footpath renewals	2,969
						CX099	Footpath extensions	536
						CX108	Street furniture renewals	351
						CX109	Pedestrian network accessways	376
					Pedestrian network Total			4,489
		7.2.7			Road safety	CX096	Safety street lighting renewal	370
						CX171	Minor safety projects	652
						CX352	Fences and guardrails renewals	593
						CX445	SaferRoads project	751
					Road safety Total			2,366
								43,062
		7.2 Total						
		7.3.1			Car parking	CX102	Parking asset renewals	289
						CX319	Roadside parking improvements	269
					Car parking Total			269
		7.3 Total						43,331
					Transport Total			153,065
					Grand Total			

Fees and User Charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy sets targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2010/11, in line with that policy, we are proposing some changes to fees and charges in the following areas.

- Recycling, Waste Minimisation and Disposal
- Swimming Pools
- Sports fields
- Synthetic Turf Sports fields
- Recreation Centres
- Marinas
- Burials and Cremations
- Public health regulations (food/dogs)
- Urban Planning and Policy Development
- Building control and facilitation
- Development control and facilitation

New fees will be implemented as of 1 July 2010 and are inclusive of GST unless otherwise stated. For more information see www.Wellington.co.nz

Note that the following list of fees and charges is not a complete list of all fees and charges levied by the Council. It consists of those fees and charges subject to consultation and which are proposed to change from 1 July 2010.

Note that all fees and charges levied by the Council are subject to change on the 1st October 2010 as a result of the Goods and Services Tax (GST) rate increase from 12.5% to 15%.

Recycling, Waste Minimisation and Disposal

We are proposing to increase our fees for waste disposal.

General	Proposed Fee
Landfill levy (per tonne inclusive of recycling levy)	\$97.35
Rubbish Bags (RRP each)	\$2.06

Swimming Pools

We are proposing to increase our range of fees for swimming pools by an average of 5%. Fee increases include:

All Pools except Khandallah	Proposed Fee
Adult Swim	\$5.50
Child Swim	\$3.30

All Pools except Khandallah	Proposed Fee
Under 5 Swim	\$1.20
Adult - Passport to Leisure	\$2.80
Child - Passport to Leisure	\$1.70
Family Pass (2 adults, up to 3 kids)	\$14.20

Swim memberships - All Pools except Khandallah	Proposed Fee
Adult Monthly	\$55.20
Adult Yearly	\$661.50
Child Monthly	\$33.10
Child Yearly	\$397.00

Club Active	Proposed Fee
Active 1	\$82.00
Active 2	\$66.70
Active 12	\$835.40
Active 12 Off-Peak	\$680.00

Sportsfields

We are proposing to increase our fees for sportsfields.

Sportsfields	Proposed Fee
Cricket	
Casual	
Level 1	\$266.00
Level 2	\$176.00
Artificial pitch on concrete base	\$113.00
Artificial pitch on grass base	\$113.00
Seasonal	
Level 1	\$2,010.00
Level 2	\$1,680.00
Level 3	\$980.00
Artificial pitch on concrete base	\$670.00
Artificial pitch on grass base	\$535.00
Rugby, League, Soccer, Aussie Rules	
Casual	
Level 1	\$97.00
Level 2	\$74.00
Level 3	\$56.50
Seasonal	
Level 1	\$1,385.00
Level 2	\$1,055.00
Level 3	\$895.00
Softball	
Casual	
Level 1	\$121.00
Level 2	\$85.00
Seasonal	
Level 1	\$510.00
Level 2	\$340.00

Sportsfields	Proposed Fee
Touch, 5-a-side, Ultimate Flying Disk, Gridiron	
Casual	
Level 1	\$126.00
Level 2	\$102.00
Seasonal	
Level 1	\$1,055.00
Level 2	\$815.00
Netball - per Court	
Court per season	\$97.00
Off-season or organised	\$6.50
Casual	\$30.00
Tennis	
Court per season	\$130.00
Off-season or organised	\$12.00
Casual	\$30.00
Cycling	
Casual	\$119.00
Seasonal	\$1,205.00
Athletics	
Casual	\$435.00
WRFU Speed Trials	\$97.00
Seasonal	\$7,280.00
Croquet - one lawn	
Casual	\$119.00
Seasonal	\$550.00
Training	
Ground only:	
1 night	\$74.00
1 night (season)	\$264.00
2 nights (season)	\$528.00
3 nights (season)	\$792.00
4 nights (season)	\$1,056.00
5 nights (season)	\$1,320.00
Training	
Ground and Changing Rooms:	
1 night	\$130.00
1 night (season)	\$555.50
2 nights (season)	\$1,111.00
3 nights (season)	\$1,666.50
4 nights (season)	\$2,222.00
5 nights (season)	\$2,777.50
Elite Parks	

Sportsfields	Proposed Fee
Rugby League Park	\$440.00
Newtown Park	\$440.00
Picnics	\$40.00
Marquees	
Booking Fee (non-refundable)	\$58.00
Marquee up to 50m2	\$350.00
Marquee up to 100m2	\$585.00
Marquee > 100m2	\$935.00
Add-Ons	
Groundsman - hourly rate (minimum 2 hours)	\$24.00
Toilets Open	\$24.00
Toilets and Changing Rooms Open	\$58.00
Litter collection	discretion
Golf Course	
Passport to Leisure - Round	\$7.50
Adults - Round Weekdays	\$15.00
Adults - Round Weekend	\$22.00
Junior - Round	\$7.50
Passport to Leisure - Yearly	\$190.00
Passport to Leisure - Half Yearly	\$110.00
Adults - Yearly	\$380.00
Adults - Half Yearly	\$215.00
Juniors – Yearly	\$90.00
Juniors – Half Yearly	\$55.00

Synthetic Turf Sports Fields

We are proposing to increase our fees for Synthetic Turf sports fields.

Synthetic Turf Sports Fields	Proposed Fee
Nairnville Synthetic Turf	
Peak (per hour)	\$40.00
Off Peak (per hour)	\$25.00
Junior/College (per hour)	\$20.00
Seasonal Peak (affiliated sport club – per hr)	n/a*
Seasonal Off Peak (affiliated sport club – per hr)	n/a*
<i>*note seasonal discount removed</i>	
Full Size Synthetic Turf	
Peak (per hour)	\$60.00
Off Peak (per hour)	\$40.00
Junior/College (per hour)	\$30.00
Winter Weekend Daily Rate	\$600.00
National Hockey Stadium	\$30,670.00

Synthetic Turf Sports Fields	Proposed Fee
Notes:	
<i>Charges for events, tournaments and commercial activities are by quotation.</i>	
<i>Charges for charity events will be charged at the Operation Manager's discretion.</i>	

Recreation Centres

We are proposing to increase some fees for recreation centres. These include:

	Proposed Fee
Adult – per admission	\$3.20
Child – per admission	\$1.60
Gym hire per hour – peak (Karori, Nairnville, Tawa)	\$47.00
Gym hire per hour - peak (Kilbirnie)	\$57.00

Marinas

We are proposing to increase our fees for Marinas.

	Proposed Fee
Clyde Quay Marina - Facility Type	
Boat Shed (2 to 13)	\$1,998.00
Boat Shed (14 to 27)	\$1,794.00
Boat Shed (38B)	\$1,440.00
Boat Shed (38A to 42B, 48A and 48B)	\$2,070.00
Boat Shed (43A to 47B)	\$2,394.00
Moorings	\$948.00
Dinghy Racks	\$168.00
Evans Bay Marina - Facility Type	
Berths (12m to 20m)	\$2,442.00
Berths (8m)	\$1,440.00
Boat Shed Small	\$960.00
Boat Shed Medium	\$1,926.00
Boat Shed Large	\$2,886.00
Dinghy Lockers	\$288.00
Live Aboard (per person per annum)	\$502.00

Burials and Cremations

We are proposing to increase our fees for burials and cremations.

Burials and Cremations	Proposed Fee
Karori Cemetery	
Rose Garden Plots:	
Ash Plots (2 interments)	\$880.00
Memorial Plots	\$495.00
Niches:	
New Single Niche (bronze)	\$960.00
2 nd Inscription	\$220.00
Interment Fees	

Burials and Cremations	Proposed Fee
Niche Placement / Removal	\$144.00
Ashes	\$144.00
Extras:	
Extra Width (per 300mm)	\$180.00
Extra Depth (per 300mm)	\$240.00
Concrete Cutting Floor	\$250.00
Ash Disinterment	\$242.00
Plot search charges. 1-3 no charge. 4> \$2 per search.	\$2.00
Plot Photo (if not in cemetery database)	\$5.00
<u>Makara Cemetery</u>	
Second Interments:	
2 nd Inscription	\$220.00
Overtime:	
Casket Interment (weekend)	\$600.00
Ash Plots:	
Ash Beam	
Plot	\$275.00
Maintenance Fee	\$150.00
Interment Fee	\$144.00
Ash Circle	
Plot	\$467.00
Maintenance Fee	\$150.00
Interment Fee	\$144.00
Miscellaneous:	
Temporary grave marker	\$130.00
Funerals Booked after 3.30pm	\$180.00
Late Service Fee	\$120.00
<u>Cremations and Ashes</u>	
Adult:	
Committal Service (1/2 Hour)	\$670.00
Full Service (1 Hour)	\$715.00
Chapel Hire:	
Per 1/2 hour	\$150.00
Ashes:	
Interment of Ashes	\$144.00
Disinterment of Ashes	\$242.00
Niche Placement / Removal	\$144.00
Book of Remembrance:	
2 Lines name, date of death, age	\$90.00

Public Health Regulations

Health Licensing and Inspection	Proposed Fee
New food premises (1st yr set up)	\$440.00
New Non Food Premises (1st yr set up)	\$220.00
Change of occupiers fee base fee	\$112.50
Change of Occupiers Fee base fee - charge over 1 hr (per hr)	\$112.50
Inspections (per hr) for legal action	\$112.50
Late payment +10%	
Annual licence for registered food premises	
Excellent Grade	\$165.50 - \$550.00
Good Grade	\$275.00 - \$775.00
Ungraded	\$330.00 - \$ 995.00
Ungraded – high risk	\$440.00 - \$1,710.00
Food Control Plan registration & verification	\$435.00 – \$1,650.00
Additional inspections (over 3 hr) per hr	\$112.50
Re-grading of Premises (per hr)	\$112.50
Health Licence	
Small clubs (min. food prep)	\$137.50
Unregistered Eating Houses	\$193.00
Temporary License	
Temporary/mobile food stalls base fee	\$164.50
Temporary/mobile food stalls base fee- charge over 1hr (per hr)	\$110.25
Fairs: "small"	\$137.50
One day food stall	\$110.00
Fairs "large"	\$330.75
Annual license for registered premises	
Animal boarding	\$220.00
Camping grounds	\$220.00
Hairdressers	\$110.00
Mortuaries / Funeral Directors	\$137.50
Offensive Trades	\$275.00
Poultry Farm / Piggeries	\$137.50
Annual License	
Pools: commercial pools / spas	\$220.00
Pools: commercial pools / spas – excellent	\$110.00
Schools – Pools (no entry fee)	\$0.00
Saunas only	\$88.00
Health Check	
Building consent for food premises base fee	\$220.00
Per hr fee (Over 2 hrs)	\$105.00
Trade Waste	
Trade Waste License fee	

Initial inspection fee	\$170.00
High risk	\$1,710.00
Medium risk	\$846.50
Low risk	\$282.00
Minimal risk	\$120.00
Trade Waste / Health fees	
Grease traps	\$120.00
Shared Grease trap (per premises)	\$30.00
Grit traps	\$120.00
Charge after first hr (per hr)	\$120.00
Monitoring (lab) charges	Actual
Collection and Transport of trade waste	
Initial application fee	\$141.00
Charge after first hr (per hr)	\$113.00
Annual license fee	\$169.50
Monitoring (lab) charges	Actual
Animal Control	
Registration per animal	
Entire	\$152.00
Neutered / spayed (with proof)	\$110.00
Working Dogs	\$42.00
Approved responsible owner	\$52.50
Application for RDO status or change of RDO address	\$52.50
Pavement permissions	
Initial application	\$173.50
Renewal	\$86.50
Special application	\$250.00
Extension of liquor licensing area	\$86.50
Central city (per m2)	\$80.00
Suburbs (per m2)	\$50.00

Urban Planning and Policy Development

Urban Planning and policy development	Proposed Fee
Plan changes	\$15,000.00
Designations & heritage orders	\$10,000.00
Additional planner / advisor's time (\$/hour)	\$135.00
Additional administrative officer's time (\$/hour)	\$70.00

Building Control and Facilitation

We are proposing to increase our fees for Building Control and Facilitation services.

Building Consent fees	Proposed Fee
Lodging fee	
Code Compliance Certificate	Replaced
Code Compliance Certificate (for category 1 applications)	\$90.00
Code Compliance Certificate (for category 2 applications)	\$90.00

Code Compliance Certificate (for category 3 applications)	\$112.50
PIM (if lodged with building consent)	
PIM only – single resident dwelling including accessory buildings	\$320.00
PIM only – other	\$410.00
Plan check fees	
<\$10,000 (Category 1)	\$304.00
<\$10,000 (Category 2)	\$473.00
<\$10,000 (Category 3)	\$608.00
\$10,001 - \$20,000 (Category 1)	\$675.00
\$10,001 - \$20,000 (Category 2)	\$675.00
\$10,001 - \$20,000 (Category 3)	\$675.00
\$20,001 - \$100,000 (Category 1)	\$743.00
\$20,001 - \$100,000 (Category 2)	\$743.00
\$20,001 - \$100,000 (Category 3)	\$743.00
\$100,001 - \$500,000 (Category 1)	\$810.00
\$100,001 - \$500,000 (Category 2)	\$1,215.00
\$100,001 - \$500,000 (Category 3)	\$1,215.00
\$500,001 - \$1,000,000 (Category 1)	\$1,890.00
\$500,001 - \$1,000,000 (Category 2)	\$2,160.00
\$500,001 - \$1,000,000 (Category 3)	\$2,430.00
\$1,000,001 + (Category 1)	N/a
\$1,000,001 + (Category 2)	\$2,500.00
\$1,000,001 + (Category 3)	\$2,500.00
Consent suspend fee (to review additional information). Charged per additional hour of officer re-assessment time.	\$135.00
Plan Check for National Multi-use approval fees (NMUA)	
Building Consent Fee, for applications using a NUMA (approved by Dept. of Building & Housing). Deposit of 3 hours, then hourly rate and charges apply after this.	Variable based on actual costs
Fast Track - consents only – issued with 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x consent approval charges
Fast Track - consents only – issued with 5 days (criteria applies, and applications will only be accepted on a case by case basis)	3 x consent approval charges
Building Certificate (pre-requisite for liquor licence application)	
Where application received with application for town planning certificate	\$135.00
Where application received independently	\$225.00
Certificates of Acceptance	
If the certificate is NOT for work carried out under urgency (or other special circumstances) a 20% surcharge applies to the below fees. Includes deposit for inspections. Additional inspections charged at \$135 per hour.	
<\$10,000 (Category 1)	\$664.00
<\$10,000 (Category 2)	\$833.00
<\$10,000 (Category 3)	\$968.00

\$10,001 - \$20,000 (Category 1)	\$1,035.00
\$10,001 - \$20,000 (Category 2)	\$1,035.00
\$10,001 - \$20,000 (Category 3)	\$1,035.00
\$20,001 - \$100,000 (Category 1)	\$1,373.00
\$20,001 - \$100,000 (Category 2)	\$1,373.00
\$20,001 - \$100,000 (Category 3)	\$1,373.00
\$100,001 - \$500,000 (Category 1)	\$1,440.00
\$100,001 - \$500,000 (Category 2)	\$1,845.00
\$100,001 - \$500,000 (Category 3)	\$1,845.00
\$500,001 - \$1,000,000 (Category 1)	\$2,520.00
\$500,001 - \$1,000,000 (Category 2)	\$2,790.00
\$500,001 - \$1,000,000 (Category 3)	\$3,060.00
\$1,000,001 + (Category 1)	N/a
\$1,000,001 + (Category 2)	\$3,130.00
\$1,000,001 + (Category 3)	\$3,130.00
For each \$500k or part thereof over \$1,000,001	\$1,010.00
S77 Fees (building over two or more allotments)	
Processing time	\$135.00
Vehicle Access	
Linked to building consent or resource consent	\$270.00
Vehicle Crossing	
Initial inspection fee	\$135.00
Vehicle crossing inspection fee over 1 hour	\$135.00
Amended Plan	
Initial fee (includes 1 hour processing time)	\$202.50
Processing time over 1 hour	\$135.00
Marquee Licenses	
Consent processing	\$135.00
Inspection (per hour)	\$135.00
Compliance Schedule / Building Warrant of Fitness	
New compliance schedule (linked with Building Consent). This is the minimum charge (based on one hour of processing), additional charges will apply for time taken over this, at \$135 per hour for additional hours	\$135.00
Additional charge per hour for new compliance schedule (linked with Building Consent)	\$135.00
Alterations & Amendments to compliance schedule (linked to Building Consent) will be charged on a time taken basis. At \$135 per hour of officer time	\$135.00
IQP Registration Fee (New & Renewal)	\$135.00
Building Warrant of Fitness - Annual Certificate. This is the minimum charge (based on one hour of processing), additional charges will apply for time taken over this, at \$135 per hour for additional hours	\$135.00
Additional charge per hour for processing an Annual Certificate	\$135.00
Building Warrant of Fitness Inspection (per hour)	\$135.00

Fire Service	
Fire service review deposit, collected with consent	\$272.95
Structural fee / Producer statement	
Structural fee deposits and additional charges	
Structural fee for checking elements of specific design on projects comprising structural works, supported by a producer statement from a Chartered professional engineer	
Deposit for Category 1 structural work (on Plan Reviews)	\$232.00
Deposit for Category 2 structural work (on Plan Reviews)	\$320.00
Deposit for Category 3 structural work (on Plan Reviews)	\$583.00
Deposit for Category 1 structural work (for Ammended Plans)	\$261.00
Deposit for Category 2 structural work (for Ammended Plans)	\$261.00
Deposit for Category 3 structural work (for Ammended Plans)	\$348.00
Hourly Charge for Engineers (including internal overheads), over and above deposit	\$235.00
Hourly charge for Contract Management, over and above deposit	\$112.00
Deposit for all categories for structural checking not supported by a producer statement from a Chartered professional engineer	\$538.00
Building Inspections	
	Proposed Fee
Hourly charge: Deposit based on estimate of inspections required. Charges on basis of actual time.	\$135.00
Engineering inspections (not covered by a Producers Statement), including fire, engineering, structural engineering for unusual proposal, specific design	Actual costs plus \$90.00
Special Activity and monitoring	
Hourly charge for officer time considering proposals and monitoring compliance	\$135.00

Development control and facilitation

We are proposing to increase our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

Resource Consent Fees Service	Proposed Deposit / Fee
The following four deposit fees have been amended to better reflect estimated officer time on consent applications. Final fees payable are on actual officer time, administration and other disbursement costs.	
Pre-application meetings: planner / expert / compliance officer (2 hours total officer time free, then per hour).	\$135.00
Non-notified consent: subdivision and/or land use - deposit includes allowance for up to 8 hrs planner / advisor, 1 hr admin, \$45 disbursements	\$1,195.00
Limited notified consent: subdivision and/or land use – deposit includes allowance for up to 30 hrs planner / advisor, 8 hr admin, \$580 disbursements	\$5,190.00
Notified consent: subdivision and/or land use - deposit includes allowance for up to 75 hrs planner / advisor, 8 hr admin, includes \$1,500 towards cost of public notices and \$830 general disbursements.	\$13,015.00

Resource Consent Fees Service	Proposed Deposit / Fee
Note: The change proposed for notified consents reflects an increase to the 35 deposit hours in 2008/09 to better reflect officer time and cost.	
All other approvals including: Non-notified resource consent application for earthworks only, Outline Plan approval; NES approval; Certificate of Compliance; Extension of time (s125); Change or cancellation of conditions (s127); Consents notices (s221); Amalgamations (s241); easements (s243), Right of Way or similar - up to 6 hrs Planner / Advisor, 1 hr admin, \$55 disbursements	\$935.00
Certificates: Town Planning, Sale of Liquor, Overseas investments, LMVD - up to 2 hrs Planner / Advisor, 1 hr admin,	\$340.00
Fast Track - non-notified consents only - issued with 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x normal fee
Fast Track - non-notified consents only - issued with 5 days (criteria applies, and applications will only be accepted on a case by case basis).	3 x normal fee
Additional Charges	
Additional hours (per hour):	
- All consents: additional processing hours (per hour) – planner/advisor / compliance officer	\$135.00
- All consents: additional processing hours (per hour) – administrative officer	\$70.00
Bylaw Application	
Applications relating to signs (Commercial Sex Premises) -up to 6 hrs	\$810.00

Compliance Monitoring	
Monitoring Administration of Resource Consents: subdivision or land use – minimum of 1 hr, (previously based on up to 2 hrs), – then based on actual time over and above that.	\$135.00
Additional hours (per hour):	
- planner / expert / compliance officer	\$135.00
- administrative officer	\$70.00
Subdivision Certification	
<i>Below are minimum fees. Charges will be based on actual time if over and above that.</i>	
Stage certification: each stage for s223, s224(f), s226 etc - up to 2 hrs,	\$270.00
Combination of two or more Stage certifications: s223, s224(f), s226 etc - up to 4 hrs, (previously based on 3.5 hrs)	\$540.00
Certification s224 (c)	\$540.00

- up to 4 hrs, (previously based on 2 hrs)	
All other RMA and LGA certificates, sealing, transfer documents etc - up to 2 hrs - disbursements will be on-charged	\$270.00
Bonds: each stage of preparation or release - up to 2 hrs	\$270.00
<i>Terms and late payment</i>	
<p>Deposits and additional fees:</p> <ul style="list-style-type: none"> - As set out above, the fees are based around initial deposits with further charges to be invoiced if there is additional time spent processing requests or disbursements incurred. Initial deposits will be required prior to the processing of requests. Additional fees and refunds will only be payable / refunded for amounts greater than \$65 <p>Terms for payment:</p> <ul style="list-style-type: none"> - Payment of additional fees are due by the 20th of the following month from invoice being processed. Where payment is not made by the 20th of the month following the date of the invoice, the customer agrees to pay council the following: <ul style="list-style-type: none"> - An additional / administrative fee of the lesser of 10% of the overdue amount or \$300 - All costs and expenses (including debt collection or legal fees), incurred by the council in seeking to recover the over-due amount, and - Daily interest (rate of 15% p.a.) from the date of default 	

