

Community Centre funding review

1. The Proposal

The proposal is to amend the way funding is allocated to community centres when the 3 yearly contracts are reviewed. No Centres will receive less under the proposed methodology but allocation would consider funding on a more equitable basis compared to the current historical adhoc allocations. This proposal also considers operational funding for proposed community facilities in Churton Park

2. Proposal Costs

Outline project costs per year										
Project Component	Operating expenses									
	\$000									
	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20
	203.8	203.8	203.8	203.8	203.8	203.8	203.8	203.8	203.8	203.8
Total										

3. Project Outline

Council supported community centres are funded through 3 yearly contracts. The quantum of funding has been generally based on historical arrangements and there are some inequities between centres as a result of this. A review of the funding of community centres proposes to set the maximum amount that could be allocated at \$45,000. It is recommended that each centre receives a component of the maximum (base funding of 60% of maximum) with the additional funding being allocated by formula based on the population in the local suburb, catchment area, number of available spaces for activities and the social deprivation index of the local suburb they serve.

Weighting for components of recommended allocation

Base Funding: (all community centres)	60%	\$27,000
Local suburb population (this is the local suburb population and expressed as a ratio of the sum the local populations for all community centres)	10%	\$4,500 (max)
Catchment population ((this is the catchment for the suburb-as described through the Community Facilities Policy and expressed as a ratio of the sum of the catchment areas for all community centres)	10%	\$4,500 (max)

Number of lettable spaces (1, 2, 3,4 or 5 and over)	5%	\$2,250 (max)
Deprivation index (from 2006 Census)	15%	\$6,750 (max)
Total	100%	\$45,000 (Max)

The current funding level across all Council supported centres is \$418,000 per annum with centres receiving between \$17,990 and \$44,840. Using the new methodology, the funding is reallocated across centres with the increase in funding for any single centre ranging from \$160 to \$19,382 (excluding proposed funding for Churton Park Community Facility)

4. Recommendation

A new methodology for funding allocation is proposed for community centres to reflect an equitable approach to provision of funding across the network of community centres.

It is recommended that this proposal proceed.

5. Current and proposed funding allocation

Community Centre	2008/09 payment	Proposed funding allocation	Proposed change in funding level
Aro Valley Community Centre	\$30,764	\$40,821	\$10,057
Brooklyn Community Centre	\$19,082	\$38,464	\$19,382
Brooklyn Community Resource Centre	\$17,990	\$25,380	\$7,390
Hataitai Community House	\$19,082	\$37,001	\$17,919
Johnsonville Community Centre	\$35,738	\$45,000	\$9,262
Karori Community Centre	\$41,414	\$45,000	\$3,586
Khandallah Cornerstone Resource Centre	\$18,566	\$35,579	\$17,013
Kilbirnie/Lyall Bay Community Centre	\$40,382	\$45,000	\$4,618
Strathmore Community Centre:			
<i>Miramar Community Centre</i>	\$27,668	\$42,572	\$14,904
<i>Strathmore Park Community Base</i>	\$42,446	\$45,000	\$2,554
Newtown Community and Cultural Centre Trust			
<i>Newtown Community Centre</i>	\$44,840	\$45,000	\$160
<i>Daniel Street Hall</i>	\$18,566	\$31,041	\$12,475
Northland Memorial Community Centre	\$23,375	\$31,871	\$8,496
Thistle Hall	\$20,279	\$45,000	\$17,528
New Crossways	\$18,000	\$36,308	\$18,308
Proposed Churton Park Community Facility	\$0	\$35,713	\$35,713