

## Wellington 2040 – Central City Framework

### 1. The Proposal

The Council is developing a strategic framework for the growth and enhancement of Wellington's city centre for the next 30 years – this project is called Wellington 2040. We propose the current Wellington 2040 budget be increased to ensure that a comprehensive Spatial Structure Plan of the Central City can be produced.

This will include Build Form, Spatial Structure and Public Domain design concepts for the entire study area. Once this work is completed, future decision-making, both internal and external, will be improved.

### 2. Proposal Costs

| Outline project costs per year    |                    |       |       |       |       |       |       |       |       |       |
|-----------------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Project Component                 | Operating expenses |       |       |       |       |       |       |       |       |       |
|                                   | \$000              |       |       |       |       |       |       |       |       |       |
|                                   | 10/11              | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
| Spatial Structure Plan (External) | 55                 |       |       |       |       |       |       |       |       |       |
| Total                             | 55                 |       |       |       |       |       |       |       |       |       |

### 3. Project Outline

To ensure that the Central City Framework document works to the benefit and longevity of the city as a whole and meets the requirements of the cities seven strategies, the scope of the design works has been extended so that it will provide more clarity to the roles of key sites and streets throughout the Central City.

The increase in the current scope of design works for the Wellington 2040 – Central City Framework will ensure that more concise and robust solutions can be produced to better inform internal infrastructure improvements and private development in and around the Central City.

The information provided from this additional work would also feed into future strategy, planning and infrastructure development projects and will be augmented with an Action Plan which will inform and feed into the 2012/22 LTCCP.

### 4. Recommendation

The increase in project scope and budget will ensure that the current Central City Framework project provides a more robust Framework looking to best practice planning documentation for the Central City. This will ensure that the infrastructure and development projects developed for the future of the city

are considered strategically and meet the needs of the business and wider community. It is recommended that the funding be approved.