Reporting, Annual Plan and LTCCP 2012/22 work

A key lesson from the current LTCCP is the process of LTCCP development should be a continuous cycle – with strategic thinking for the next LTCCP required to seamlessly follow from the previous planning.

Policy	Description	Schedule
LTCCP 2012/22 Process Paper	To outline the proposed approach to achieve the 2012-22 LTCCP (taking into account LGA review) Community Outcomes - To outline the proposed process to review community outcomes and relationship framework. Strategy Reviews - A review of Council's seven strategic priorities and architecture. Asset Management Plans - how to provide strategic direction to AMP's in terms of the growth of the City and strategic objectives	2010
Draft Annual Plan / LTCCP Deliberations	Evaluation of consultation. Summary of key issues. LGA policy: changes arising from consultation.	March and June
	Adoption report: funding and financial statements	Annually
Revenue and Financing Policy	Review/confirmation of Policy as part of Annual Planning Cycle	2010
Significance Policy	Review/confirmation of Policy as part of Annual Plan Cycle	2010
Quarterly Report	Performance monitoring Report	ongoing
Annual Report	To present Council's Annual Report	Late August - annually