MONITORING INFORMATION

COUNCIL OUTCOME INDICATORS

The Council's outcomes are our overall 10-year aspirations for the city. They were developed in response to the city and regional community outcomes processes and reflect the community aspirations set down in those processes.

The Council outcomes reflect areas of the city we are able to influence, whereas community outcomes reflect the community's overall aspirations including areas we have limited ability to influence (for example, affordability of public health services and diversity of the media). The following indicators have been developed to assess achievement of our Council outcomes. Over time we expect to see improvement across all areas. The information provided below contributes to the 'Progress towards our outcomes' discussions found within each strategy section.

(We use some acronyms. GIS: Geographic Information Systems; PWT: Positively Wellington Tourism; LTNZ: Land Transport New Zealand; BERL: Business and Economic Research Ltd; TEC: Tertiary Education Commission.)

URBAN DEVELOPMENT OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
Wellington will protect its heritage buildings and ensure that new	More Liveable	Residents' perceptions that Wellington is a great place to live.	WCC Resident Survey	2006 = 96%; 2007 = 93%; 2008 = 95%; 2009 = 94%.
developments are sympathetic to them.		Residents' perceptions that Wellington offers a variety of places to live, work and play.	WCC Resident Survey	(2006, 2007, 2008, 2009) Live: 95%, 90%, 92%, 94%; Work: 82%, 78%, 80%, 78%; Play: 94%, 93%, 91%, 93%.
Urban development will support Wellington's uniqueness as a compact harbour city.		Population density – central city area, 'Growth Spine,' inner-city residential, outer residential, suburban centres (long-term indicator).	WCC GIS	(2001, 2006) Central city: 5,844, 8,547 people; 'Growth Spine:' 18,348, 22,293 people: Inner city: 23,559, 25,227 people; Outer residential: 98,718, 108,402 people; Suburban centres: 2,295, 3,105 people.
Wellington's thriving suburban and rural centres will offer enhanced services and lifestyle choices.	More Prosperous	Value of commercial and residential building consents	Statistics NZ	(2006, 2007,2008, 2009 March year-end) Commercial: \$363.7m, \$225.1m, \$328.8m, \$318.7m; Residential: \$145.5m, \$131.1m, \$179.1m, \$203.7m.
Wellingtonians will feel safe in all parts of the city.	More Compact	Building density (buildings per hectare) – central city area, 'Growth Spine,' inner-city residential, outer residential, enter section of the	WCC GIS	(2002,2006) Central city: 7.40 build/hec (1,797 build), 7.43 build/hec (1,805 build); 'Growth Spine:' 12.21 build/hec (8,918 build), 13.23 build/hec (9,659 build); Inner city: 32.90 build/hec
Wellington's urban development and buildings will be energy efficient.		outer residential, suburban centres (long-term indicator).		(10,127 build), 33.63 (10,353 build); finite city: 32.90 build/lec (10,127 build), 33.63 (10,353 build); Outer residential: 19.55 build/hec (68,792 build), 20.84 build/hec (73,350 build); Suburban centres: 6.63 build/hec (1,958 build), 7.14 build/ hec (2,106 build).
cyclist friendly.		Proportion of houses within 100m of a public transport stop.	WCC GIS	2006 = 48%; 2008 = 48%.
Wellington's transport system will be designed to meet the needs of its people efficiently and sustainably.	Safer	Residents' perceptions of safety issues (urban design focussed)	WCC Resident Survey	(2007, 2008, 2009) Graffiti: 59%, 64%, 56%; Poorly lit or dark public areas: 51%, 53%, 48%; Vandalism: 47%, 45%, 34%; Poorly maintained or dangerous public areas (parks, streets, paths): 40%, 42%, 34%.
	Sense of Place	Residents' perceptions that heritage items contribute to the city's unique character.	WCC Resident Survey	2006 = 91%; 2007 = 86%; 2008 = 91%; 2009 = 95%.
		Residents' perceptions that heritage items contribute to their local community's unique character.	WCC Resident Survey	2006 = 79%; 2007 = 72%; 2008 = 74%, 2009 = 83%.
		New Zealanders perception that Wellington is an attractive destination.	WCC Resident Survey	2006 = 81%; 2007 = 75%; 2008 = 79%; 2009 = 80%.
		Residents' rating of sense of pride in the way their city looks and feels.	WCC Resident Survey	2007 = 87%; 2008 = 86%; 2009 = 88%.

TRANSPORT OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
Wellington's transport system will be designed to meet the needs of its	More Liveable	Public transport convenience – Residents' perceptions.	WCC Resident Survey	2007 = 79%; 2008 = 77%; 2009 = 80%.
people efficiently and sustainably.		Public transport affordability – Residents' perceptions.	WCC Resident Survey	2007 = 78%; 2008 = 75%; 2009 = 72%.
Wellington's public transport system will be accessible and affordable for		Peak travel times – central city to the airport	WCC Infrastructure	Central city to the airport: 2007 = 9.1m; 2008 = 8.2m; 2009 = 10.04m
all.		Peak travel times – suburbs to the airport.	WCC Infrastructure	Johnsonville to the airport: 2007 = 19.8m; 2008 = 18.5m; 2009 = 21.8m.
Wellington will be pedestrian and cyclist friendly.	More Prosperous	Cargo loaded and unloaded at Wellington Seaport and Airport (tonnage).	WCC Resident Survey	(2007, 2008, 2009 March year-end) Loaded: 783,715 tonnes, 781,221tonnes, 749,092; Unloaded: 1,080,660 tonnes; 1,246,324 tonnes, 1,306,771 tonnes.
Wellington's traffic will flow smoothly through and around the city and	More Sustainable	Mode of transport used by residents to come into	WCC Resident	(2007,2008, 2009) Car: 45%, 46%, 36%; Bus: 28%, 28%, 33%;
suburbs.		the CBD - by car, bus, walking, train, and cycling.	Survey	Walking: 10%, 15%, 17%; Train: 6%, 6%, 5%; Cycle: 7%, 4%, 4%.
Links by land, air and sea will meet the needs of people and enterprises. Wellington will have clear directional		Total fuel used on Wellington roads, per capita.	WCC Infrastructure	2005/06 = 709.8 l/person (133.8 million litres); 2006/07 = 706.0 l/person (134.5 million litres). No update available for 2007/08 or 2008/09 as a new model is being developed by GWRC.
signage.	Better connected	Driver perceptions that the transport system allows easy movement around the city	WCC Resident Survey	2007 = 64%; 2008 = 72%; 2009 = 75%.
		Pedestrian perceptions that the transport system allows easy movement around the city	WCC Resident Survey	2007 = 92%; 2008 = 91%; 2009 = 93%.
		Residents' perceptions that the city's transport system allows easy access from the suburbs to the city	WCC Resident Survey	2007 = 77%; 2008 = 75%; 2009 = 80%.
		Residents' perceptions that peak traffic volumes are acceptable.	WCC Resident Survey	2007 = 55%; 2008 = 58%; 2009 = 64%.
		Residents' perceptions that there are barriers to using their preferred mode of transport.	WCC Resident Survey	2007 = 26%; 2008 = 27%; 2009 = 25%.
		Frequency of children walking to and from school.	WCC Resident Survey	(2008, 2009) Everyday = 37%, 39%; 3-4 days a week = 19%, 17%; 1-2 days a week = 5%, 10%; Never = 34%, 30%.
	Safer	Residents' perceptions of safety issues (transport focussed issues).	WCC Resident Survey	(2007, 2008, 2009) Car theft = 59%, 52%, 49%; Dangerous driving = 59%, 56%, 51%; Traffic (including busy roads and lack of pedestrian facilities) = 47%, 39%, 43%.
		Road crashes.	LTNZ	(2006, 2007, 2008) Total crashes: 415, 515, 557; Fatal crashes: 7, 2, 5; Serious: 60, 87, 87.
		Social cost of crashes – includes loss of life estimates.	LTNZ	Wellington City ¹ : 2006 = \$100,984,980; 2007 = \$103,084,144; 2008 = \$114,415, 646.

¹ This is reported in June 2008 dollars.

ECONOMIC DEVELOPMENT OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
Wellington will have an increasing diversity of vibrant, internationally	Sense of Place	Visitor numbers - international	Statistics NZ	2007 = 684,200; 2008 = 725,700; 2009 = 699, 170. (Year-end April). ²
competitive businesses and industries of all sizes, and		Visitor numbers - domestic	Statistics NZ	2007 = 1,162,600; 2008 = 1,231,080; 2009 = 1,275,110. (Year- end April).
sustainable employment opportunities.		Accommodation (commercial) - occupancy rates and guest nights.	Statistics NZ	(2007, 2008, 2009 February year-end) Occupancy: 63.7, 61.5, 65.0; Guest Nights: 1,830,594, 1,910,648, 1,987,026.
Wellington will become a centre of		Number of major conferences.	PWT	2006/07 = 1026; 2007/08 = 822; 2008/09 = 795 (Year-end March).
excellence for education and training, and the promotion of entrepreneurship.	More Compact	Growth in businesses - retail, entertainment, service and knowledge sectors	Statistics NZ	(2004, 2006, 2008) Total: 4,558, 4,820, 4,782; Retail: 1,900, 1,969, 1,952; Entertainment: 1,361, 1,522, 1,439; Service: 1,041, 1,073, 1,115; Knowledge: 256, 256, 276.
Wellington will be a prime tourist and conference destination, with diverse		Growth in employees - retail, entertainment, service and knowledge sectors	Statistics NZ	(2004, 2006, 2008) Total: 27,670, 29,140, 30,340; Retail: 11,130, 11,940, 11,880; Entertainment: 4,760, 5,100, 5,660; Service: 7,580, 7,620, 7,870; Knowledge: 4,200, 4,480, 4,930.
and changing attractions that fit and highlight Wellington's best features.	More Eventful	Iconic and A-level events held in the city, and their economic contribution.	WCC Events	2006/07 = \$47.5m (2 lconic events: \$19m, 5 A-level events: \$28.5m); 2007/08 = \$61.1m (3 lconic events: \$30.6m, 5 A-level events: \$30.5m); 2008/09 = \$78.6m (3 lconic events: \$27.6m, 7 A- level events: \$51m
rural centres will offer enhanced services and lifestyle choices.	Better connected	Broadband usage - home access.	WCC Resident Survey	2006 = 51%; 2007 = 68%; 2009 ³ = 79%.
Wellington will have venues that suit		Cargo loaded and unloaded at Wellington Seaport and Airport (dollar value).	Statistics NZ	(2007, 2008, 2009 March year-end) Loaded: \$956.9m, \$840.4m, \$952.2m; Unloaded: \$2,189.3m; \$2,398.8m, \$2,956.1m.
a range of events and reflect the needs of the city.		Number of domestic and international passengers entering Wellington airport.	Wellington International Airport	(2007, 2008, 2009 March year-end) Domestic: 4,060,313, 4,418,381, 4,644,505; International: 575,398, 603,344, 611,002.
	More Prosperous	Gross Domestic Product (per capita growth)	BERL and Statistics NZ	2006 = 1.7%; 2007 = 2.3%, 2008 = 1.8% (March year-end).
		Regional economic activity growth.	The National Bank	2006 = 0.8; 2007 = 3.0; 2008 = 0.2 (Average annual growth rate December year-end).
		Number of job vacancies.	NZ Department of Labour	2005 = 11,520; 2006 = 10,832; 2007 = 9,796. 2008/09 data was not available as this information is no longer collected by the Department of Labour.
		Employees by industry.	Statistics NZ	(2006, 2007, 2008) Top 5: Total = 134, 300, 137,450, 140,730; Public administration and safety = 21,840, 23,350, 23,500; Professional, scientific and technical services = 16,570, 17,340, 18,560; Health care and social assistance = 11,280, 10,740, 11,250; Retail trade = 10,150, 10,160, 10,260. ⁴

 ² We have changed how we measure international and domestic visitor numbers to Commercial Accommodation Monitor (CAM) from Statistics New Zealand.
³ This measure featured in the November Residents' survey in 2006 and 2007, there was no November survey in 2008. From 2009 it will run in the February Residents' survey.
⁴ Employee figures for 2009 will be available at year end.

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
		Labour force participation rate.	Statistics NZ	2007 = 70.5%; 2008 = 67.9%; 2009 = 71.2% (March quarter)
	More Competitive	New Zealand's top 200 companies based in Wellington.	Manage Magazine	2006 = 27; 2007 = 29; 2008 = 24.
		Business enterprises – births and deaths (net growth in businesses).	Statistics NZ	2000 to 2008 = 20% increase (4,192 additional businesses)
	Entrepreneurial	Industry training - Number of people undertaking industry training.	TEC	Wellington City ⁵ : 2006 = 6,171; 2007 = 6,263; 2008 = 6,108.
		Businesses and employees engaged in research and development sector.	Statistics NZ	(2006, 2007, 2008) Businesses: 101, 107, 111; Employees: 3,890, 4,230, 4,410.
		Tertiary students enrolled in Wellington Region and NZ.	Ministry of Education & Massey University	Wellington Region: 2006 = 40,710; 2007 = 43,339; 2008 = 42,100. NZ: 2006 = 420,851; 2007 = 416,511; 2008 = 395,588.

⁵ This measure now reports on the number of people undertaking industry training in Wellington City rather than the region.

ENVIRONMENT OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
Wellington will protect and showcase its natural landforms and indigenous ecosystems.	More Liveable	Hectares of open space land owned or maintained by WCC, per capita.	WCC Parks and Gardens	2006/07: 188.3 m2 / person (3,535 hec); 2007/08: 185.5 m2 / person (3,535 hec); 2008/09: 183.3 m2 / person (3,535 hec).
Pest animals and plants will be eliminated as methods become available, and no new pests will become established. Wellington's long-term environmental health will be protected by well-		Residents' usage of the city's open spaces.	WCC Resident Survey	(2007, 2008, 2009) Most days = 6%, 6%, 5%; Once or twice a week =17%, 14%, 13%; Once every 2 - 3 weeks = 10%, 10%, 11%; Once a month = 14%, 11%, 14%; Once every 2-3 months = 12%, 12%, 13%; Once every 4-5 months = 5%, 6%, 6%; Once every 6 months or less often = 10%, 13%, 13%; Never in the last 12 months = 26%, 29%, 24%.
planned and well-maintained infrastructure.	Sense of Place	Residents' perceptions that the natural environment is appropriately managed and protected.	WCC Resident Survey	2007 = 79%; 2008 = 75%; 2009 = 82%.
Wellingtonians use of non-renewable energy sources will decrease. Wellington will move towards a zero waste policy.	Actively Engaged	Residents' actions to reduce waste from homes (including recycling, composting, etc).	WCC Resident Survey	(2007, 2008, 2009) Reusing plastic containers: 89%, 87%, 88%; WCC recycling = 88%, 90%, 91%; Donating 2nd hand things: 85%, 89%, 87%; Buying refills: 74%, 75%, 66%; Taking things to recycling station: 47%, 56%, 51%; Home composting: 47%, 44%, 48%.
Wellington will preserve and improve its parks, trees and open spaces.		Hours worked by recognised environmental volunteer groups.	WCC Parks and Gardens	2006/07 = 7,511 hours; 2007/08 = 9,388 hours; 2008/09 = 12,326 hours.
Wellington's urban development and buildings will be energy efficient. Wellingtonians will protect and have access to public green open spaces		Residents' actions to reduce stormwater pollution.	WCC Resident Survey	(2007, 2008, 2009) Putting your litter in a rubbish bin: 97%, 92%, 85%; Disposing of sweepings with household rubbish: 71%, 56%, 62%; Pouring household liquid waste down an inside sink, toilet or gully trap: 70%, 66%, 71%; Disposing of oil, paint, chemicals: 60%, 57%, 68%; Washing paint brushes in an inside sink: 56%, 47%, 49%.
and the coast.	Better Connected	Kilometres of maintained tracks.	WCC Parks and Gardens	2006/07 = 365.5km; 2007/08 = No change; 2008/09 = 316.6km.6
Wellington will promote the sustainable management of the	More Sustainable	Total waste to landfill, per capita.	WCC CitiOperations	2006/07 = 0.39 tonnes /person; 2007/08 = 0.36 tonnes / person; 2008/09 = 0.42 tonnes / person.
environment, and support increased opportunities for the exercise of		Water-use, per capita.	Capacity	2006/07 = 173,792 litres /person; 2007/08 = 161,234 litres/person; 2008/09 = 152,219 litres/person.
kaitiakitanga or environmental guardianship.		Energy-use, per capita (Wellington Region)	Vector Ltd	2008 = 6.6 MWh / person No historical data available.
		Ecological footprint	<i>Quality of Life '07 Report</i>	2003 to 2004 = 1.7 local hectares per resident. No update available – this is a long term measure.
		Total recyclable material diverted from the landfill	WCC	2006/07 = 0.178 tonnes / person; 2007/08 = 0.193 tonnes /

⁶ With the implementation of the open space access plan we now have more accurate information on the tracks network. In addition, there has been some rationalisation of some track networks to improve maintenance and the user's experience.

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
		(by WCC), per capita.	CitiOperations	person; 2008/09 = 0.148 tonnes / person.
	Safer	Air quality – particulate matter (PM ₁₀).	Greater Wellington	2007/08: Maximum = 60; Mean (annual) = 14; 2008/09: Maximum = 46; Mean (annual) = 13. ⁷
		Energy-supply interruptions	Vector Ltd	2006/07 = 34.1 minutes; 2007/08 = 32.0 minutes; 2008/09 = 35.3 minutes
	Healthier	Fresh water biological health (macroinvertaebrates)	Greater Wellington	(2004/05, 2005/06, 2006/07) Makara Stream: 100, 94, 96; Karori Stream: 93, 109, 88; Kaiwharawhara Stream: 91, 88; 96. Updated data not currently available
		Fresh water quality	Greater Wellington	2006/07: Makara = Fair quality; Karori = Fair quality; Kaiwharawhara = Fair quality. Updated data not currently available
		Bird counts – selected bird species.	WCC Parks and Gardens	(2006/07 Autumn, Spring; 2007/08 Autumn, Spring; 2008/09 Autumn) Silver eye: 609, 828; 751, 770; 881. Fantail: 131, 113; 170, 98; 181. Grey warbler: 248, 316; 194, 439; 232. Tui: 484, 432; 510, 632; 673. Kereru: 33, 31; 50, 31; 90. Kingfisher: 7, 29; 9, 47; 17. Bellbird: 39, 20; 19, 39; 15.
		Vegetation in reserve areas – composition (natives, grassland, exotics, etc).	WCC Parks and Gardens	2001: Grasslands: 7%; Native scrub / shrubland: 53%; Gorse / barberry shrubland: 21%; Native forest: 12%; Other: 7%. No update, this is a long-term measure.
	More Competitive	Key Wellington natural environmental attractions visitor numbers (Wellington Zoo, Karori Wildlife Sanctuary, and Otari-Wilton's bush).	Venues	2006/07 = 329,300; 2007/08 = 316,093; 2008/09 = 312,082.

⁷ We now collect this data for financial year-end rather than calendar year as reported in last year's Annual Report. Historical data has been updated to reflect this.

CULTURAL WELL-BEING OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
Tangata whenua and our multicultural diversity will be recognised and valued, and reflected	Sense of Place	Residents' perceptions that Wellington's local identity (sense of place) is appropriately valued and protected.	WCC Resident Survey	2007 = 79%; 2008 = 77%; 2009 = 79%.
in our city's culture.	More Eventful	Number of events held at key venues. 8	Venues	2007/08 = 1,176; 2008/09 = 1,361
Wellingtonians will celebrate their unique cultural identity.		Number of "cornerstone" cultural or arts event is held in the city	WCC City Events	2006/07 = 50; 2007/08 = 74; 2008/09 = 75.
Wellington will be recognised as New Zealand's arts and cultural capital,		New Zealander perceptions that 'Wellington is the arts capital of New Zealand.'	WCC Resident Survey	2007 = 61%; 2008 = 63%; 2009 = 64%.
encouraging visual and performing arts.		Wellingtonian perceptions that 'Wellington is the arts capital of New Zealand.'	WCC Resident Survey	2007 = 76%; 2008 = 77%; 2009 = 80%.
Wellington will have venues that suit		New Zealander perceptions that 'Wellington is the events capital of New Zealand.'	WCC Resident Survey	2007 = 37%; 2008 = 39%; 2009 = 42%.
a range of events and reflect the needs of the city.		Wellingtonian perceptions that 'Wellington is the events capital of New Zealand.'	WCC Resident Survey	2007 = 63%; 2008 = 65%; 2009 = 65%.
Wellington will be a dynamic and multicultural city that respects and celebrates cultural diversity. Wellington will host and promote		Number of national arts organisations, and professional and amateur theatre groups based Wellington.	Creative NZ and Wellington District Theatre Federation	(2007, 2008, 2009) National organisations = 23, 23, 23; Professional theatre groups = 4, 4, 4; Amateur theatre groups = 5, 5, 5.
international sporting events which make appropriate use of its natural environment and established	More Inclusive	New Zealander perceptions that 'Wellington has a culturally rich and diverse arts scene'.	WCC Resident Survey	New Zealand: 2007 = 81%; 2008 = 82%; 2009 = 84%.
facilities.		Wellingtonian perceptions that 'Wellington has a culturally rich and diverse arts scene'.	WCC Resident Survey	Wellington: 2007 = 90%; 2008 = 94%; 2009 = 94%.
	Actively Engaged	Number of businesses and employees engaged in the arts and cultural sector.	Statistics NZ	(2006, 2007, 2008) Businesses: 2.06%, 2.02%, 1.94%; Employees: 1.64%, 1.54%, 1.67% (Percentage of total industry).
		Residents' frequency of engagement in cultural and arts activities	WCC Resident Survey	(2007, 2008, 2009) Movies = 81%, 79%, 77%; Music = 58%, 63%, 56%; Visual arts = 52%, 48%, 50%; Drama = 45%, 41%, 38%; Street theatre = 39%, 37%, 37%; Dance = 37%, 33%, 30%; Crafts = 30%, 24%, 24%.

⁸ Key venues include: Westpac Stadium, St James Theatre, Opera House, Wellington Convention Centre, and Te Papa. Figures for the Wellington Convention Centre now include concerts and events, previous data has been updated to reflect this.

SOCIAL AND RECREATION WELL-BEING OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
A wide range of educational opportunities will be available for Wellingtonians of all ages. Wellington communities will be inclusive and welcoming to all	More Liveable	Residents' perceptions that Wellington offers a wide range of recreation activities. Residents' perceptions of their 'quality of life' (with comparison to other cities).	WCC Resident Survey WCC Resident Survey & Quality of Life Survey	2007 = 94%; 2008 = 93%; 2009 = 94%. 2008: Wellington = 95%; Auckland = 92%; Christchurch = 93%; North Shore = 92%
people.		Local and central government housing provisions,	2008 WCC City	Housing New Zealand (2008) = 1,896 (8.0%); WCC (2008) =
Wellington will have responsive social services and a strong		as a proportion of all rented private dwellings.	Housing	2,350 (9.9%); Total rented dwellings in Wellington (2006) = 23,652.
volunteer sector. Wellingtonians will enjoy recreation		Residents' perceptions that cultural diversity makes Wellington a better place (with comparison	WCC Resident Survey	2007 = 75%; 2008 = 73%; 2009 = 77%.
and be amongst the most active in New Zealand.	Actively Engaged	to other cities). Residents' usage of WCC community facilities.	WCC Resident Survey	(2007, 2008, 2009) Library (incld website) = 79%, 73%, 79%; Community centre = 19%, 18%, 25%; Community Hall = 18%, 15%, 20%.
Social services, especially public health and housing, will be		Residents' usage of WCC recreation facilities.	WCC Resident Survey	(2007, 2008, 2009) Recreation centre = 22%, 20%, 28%; Swimming pool = 55%, 52%, 53%.
affordable, available and accessible to all Wellingtonians. Wellington City and its amenities will		Residents' perceptions of barriers restricting participation in recreation activities, for example, parking, transport, too busy, poor health, no facilities, weather, expense, etc.	WCC Resident Survey	2007 = 30%; 2008 = 36%; 2009 = 33%
be accessible to all Wellingtonians. Opportunities for active and passive		Residents' participation in sports clubs.	<i>Quality of Life 'Survey 2006, 2008</i>	2006 = 33%; 2008 = 29%.
recreation are diverse, safe, affordable, accessible and attractive.	Better connected	Residents' perceptions that they feel a sense of community with others in their local neighbourhood.	WCC Resident Survey	2007 = 65%; 2008 = 69%; 2009 = 76%.
Wellington's communities will have ready access to multi-use indoor and outdoor facilities and spaces.	Healthier	Social deprivation (residents living each decile).	Degrees of deprivation in New Zealand (2nd edition)	Deciles: $1 = 24.7\%$; $2 = 14.3\%$; $3 = 13.5\%$; $4 = 11.0\%$; $5 = 9.7\%$; $6 = 9.1\%$; $7 = 7.0\%$; $8 = 5.4\%$; $9 = 2.5\%$; $10 = 4.5\%$. No update available- based on New Zealand Census.
Wellington will feel safe in all parts of the city.		Residents' frequency of physical activity.	WCC Resident Survey	2007 = 80%, 2008 = 72%, 2009 = 73% (more than 2.5 hours per week).
Wellingtonians will be well prepared and coordinated to deal with any civil emergency and its aftermath.		Life expectancy (with break-down).	Statistics NZ	Male: 1995-1997 = 75.4; 2000-2002 = 78; 2005-2007 = 80.1%. Female: 1995-1997 = 81.2; 2000-2002 = 82.5; 2005-2007 = 83.7%.
Wellingtonians will be healthy and		Number of notifications of the most prevalent food and water-borne diseases.	WCC Building Consents and Licensing	2006/07 = 261; 2007/08 = 269; 2008/09 = 306.

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
experience a high quality of life.	Safer	Crime – number recorded (resolution rate) - by category.	NZ Police	(2006, 2007, 2008) Recorded crime per 10,000: 954.9, 994.7, 10,069.2; Total crimes: 16,620 (40.5%), 17,570 (43.1%), 19,122 (42.5%); Sexual: 115 (47.8%), 130 (53.1%), 147 (63.3%); Violence: 2,149 (77.9%), 2,342 (76.3%), 2,346 (77.6%); Drugs / Anti-social: 2,014 (93.7%), 2,468 (93.8%), 2,811 (94.8%).
		Residents' perceptions of safety – central city and local neighbourhood (day and night).	WCC Resident Survey	(2007, 2008, 2009) Central city day =99%, 96%, 99%; Central city night = 74%, 56%, 67%; Neighbourhood day = 99%, 98%, 98%; Neighbourhood dark = 86%, 84%, 88%.
		Residents with a home emergency plan.	WCC Resident Survey	2007 = 33%, 2008 = 36%, 2009 = 45%.
		Residents with an emergency kit	WCC Resident Survey	2007 = 52%, 2008 = 51%, 2009 = 48%.

GOVERNANCE/ENGAGEMENT OUTCOME INDICATORS

COMMUNITY OUTCOMES	COUNCIL OUTCOMES	COUNCIL OUTCOME INDICATOR	SOURCE	DATA
The Treaty partnership will continue to be acknowledged in all local decision-making processes.	More Inclusive	Voter participation in local government elections.	Department of Internal Affairs	Local elections: 2001 = 48%, 2004 = 42%, 2007 = 40%; Regional elections: 2001 = 49%; 2004 = 43%; 2007 = 39%; Parliamentary elections: 2002 = 81%, 2005 = 86%, 2008 = 84.5%.
Wellington will have a culture of open and honest, no surprises		Residents' perceptions of their extent of influence on Council decision-making.	WCC Resident Survey	(2007, 2008, 2009) Large and Some Influence 56%; 59%; 64%
consultation involving all age groups that is genuine, timely and well	Actively Engaged	Interviews with both Treaty partners covering a range of issues relating to the Treaty Partnership.	WCC Planning, Performance and Research	Two partner groups: one very satisfied and other neither satisfied nor dissatisfied.
informed.		Residents' rating of agreement that decisions are made in the best interests of the city.	WCC Resident Survey	2007 = 54%, 2008 = 59%; 2009 = 59%.
Wellington's governing bodies will comply with all legislative		Residents who agree that they understand how the Council makes decisions.	WCC Resident Survey	2007 = 43%, 2008 = 40%; 2009 = 45%.
requirements, and will behave in an ethical and fair manner.		Residents who agree information from WCC is easy to access.	WCC Resident Survey	2007 = 71%, 2008 = 73%, 2009 = 75%.
Information required by citizens and groups will be easily accessible, to enable participation in the community.				
Wellington's media will be diverse, open and accessible to all people.				
Wellingtonians will be actively involved in their communities and work with others to make things happen.				
Wellington, as New Zealand's capital city, will house and engage effectively with central government, embassies and corporate organisations.				