

57	9.5 Gilberd via Bellevue to Brandon's Rock	\$200																				
54	9.6 Finalise HARBOUR ESCARPMENT	\$25																				
53	2.2 New subdivisions to Old Coach Road	\$25																				
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50																				
52	2.3 Marshall Ridge, Glenside to Redwood	\$100																				
52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50																				
52	4.2 EAST WEST through Kilminster	\$150																				
51	1.3 Tawa to Spicer, via Tawa Bush	\$75																				
51	16.3 Pass of Branda to Seatoun	\$150																				
50	13.2 Turbine to city, Waimapihi	\$75																				
49	15.6 Circular route (east west) in Island Bay	\$50																				
47	2.4 Churton Park Reserves to SKYLINE	\$75																				
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50																				
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25																				
45	5.2 Children's m/bike trail Karori Park	\$25																				
44	10.3 Barnard Street to Fort Buckley.	\$50																				
44	15.8 Southern Walkway through Truby King	\$50																				
43	10.4 Magazine Store to Fort Buckley	\$100																				
43	9.9 Trilids to Churton Drive	\$75																				
43	5.3 New tracks on Makara Peak	\$100																				
43	13.3 Holloway Road to George Denton	\$100																				
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100																				
41	1.5 Brasenose Reserve to 944	\$25																				
41	8.2 Woodburn Reserve to Wilf Mexted	\$50																				
41	10.6 Oban St to Trelissick Park	\$125																				
41	4.5 Flax Clearing to SKYLINE	\$50																				
39	4.6 David Crescent to Johnston Hill	\$50																				
39	6.5 Mewburn Rise to Wrights Hill	\$15																				
36	8.4 Woodburn Drive area	\$25																				
32	5.4 Percy Dyett to Karori Park	\$25																				
31	10.7 Ngaio Gorge Rd, Kaiwharawahara Str	\$25																				
28	4.7 Gloucester Street to Tinakori Hill	\$50																				
24	5.5 Homewood Crescent Reserve	\$50																				
24	9.11 Tyers Stream Reserve	\$50																				

\$ 2840

ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING

Funding - Special Arrangements (see above*)

60	7.3 Coastal Track through Careys Gully	ALT	Sequencing of work to be determined by Parks and Gardens Business Unit and development partners (eg community volunteers, co-funding agencies, etc)
56	14.3: URBAN COASTAL CONNECTION	ALT	
56	15.2: URBAN COASTAL CONNECTION	ALT	
56	16.1: URBAN COASTAL CONNECTION	ALT	
43	1.4: Redwood Bush internal	ALT	
43	13.3 Holloway Road to George Denton Park	ALT	
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT	
37	13.4 Circular track in Waimapihi	ALT	
32	1.6 Spicer Forest internal	ALT	
28	4.7 Gloucester Street to Tinakori Hill	ALT	
24	5.6 South Karori Road to South Makara Road	ALT	
NS	4.8 Otari / Wilton's Bush internal	ALT	

ITEMS FOR NEW INITIATIVE FUNDING

Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiative	NI	Sequencing of work determined by pace of access acquisition
61	17.2 RURAL COASTAL CONNECTION	NI	
54	9.7 Middleton Road / Glenside to Willowb	NI	
51	9.8 Belmont Stream to Seton Nossiter Park	NI	
50	17.3: EAST WEST CONNECTION to Mal	NI	
39	16.8: Across Massey Memorial (East West)	NI	
38	8.3 Horokiwi Road and Lincolnshire Farm	NI	

ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

Funding - from A004 (Parks and Rec Planning)

NS	7.5 Southern Landfill to Polhill	PLN	Sequencing of work determined within overall planning programme
NS	6.6 Hape Stream, Silver Stream and ridge	PLN	
NS	13.5 Central Park landscape plan	PLN	
NS	14.7 Legal access from Chest Hospital nort	PLN	
NS	Studies of horse access to tracks	PLN	
NS	Studies of access for limited mobility and pushchair users	PLN	
NS	Studies of easements (existing and required)	PLN	

52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50																		
52	4.2 EAST WEST through Kilminster	\$150																		
51	1.3 Tawa to Spicer, via Tawa Bush	\$75																		
51	16.3 Pass of Branda to Seatoun	\$150																		
50	13.2 Turbine to city, Waimapihi	\$75																		
49	15.6 Circular route (east west) in Island Bay	\$50																		
47	2.4 Churton Park Reserves to SKYLINE	\$75																		
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50																		
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25																		
45	5.2 Children's m/bike trail Karori Park	\$25																		
44	10.3 Barnard Street to Fort Buckley.	\$50																		
44	15.8 Southern Walkway through Truby King	\$50																		
43	10.4 Magazine Store to Fort Buckley	\$100																		
43	9.9 Trilids to Churton Drive	\$75																		
43	5.3 New tracks on Makara Peak	\$100																		
43	13.3 Holloway Road to George Denton	\$100																		
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100																		
41	1.5 Brasenose Reserve to 944	\$25																		
41	8.2 Woodburn Reserve to Wilf Mexted	\$50																		
41	10.6 Oban St to Trelissick Park	\$125																		
41	4.5 Flax Clearing to SKYLINE	\$50																		
39	4.6 David Crescent to Johnston Hill	\$50																		
39	6.5 Mewburn Rise to Wrights Hill	\$15																		
36	8.4 Woodburn Drive area	\$25																		
32	5.4 Percy Dyett to Karori Park	\$25																		
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25																		
28	4.7 Gloucester Street to Tinakori Hill	\$50																		
24	5.5 Homewood Crescent Reserve	\$50																		
24	9.11 Tyers Stream Reserve	\$50																		

\$ 2840

ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING

Funding - Special Arrangements (see above*)

60	7.3 Coastal Track through Careys Gully	ALT																		
56	14.3: URBAN COASTAL CONNECTION	ALT																		
56	15.2: URBAN COASTAL CONNECTION	ALT																		
56	16.1: URBAN COASTAL CONNECTION	ALT																		
43	1.4: Redwood Bush internal	ALT																		
43	13.3 Holloway Road to George Denton Park	ALT																		
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT																		
37	13.4 Circular track in Waimapihi	ALT																		
32	1.6 Spicer Forest internal	ALT																		
28	4.7 Gloucester Street to Tinakori Hill	ALT																		
24	5.6 South Karori Road to South Makara Road	ALT																		
NS	4.8 Otari / Wilton's Bush internal	ALT																		

Sequencing of work to be determined by Parks and Gardens Business Unit and development partners (eg community volunteers, co-funding agencies, etc)

ITEMS FOR NEW INITIATIVE FUNDING

Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiative	NI																		
61	17.2 RURAL COASTAL CONNECTION	NI																		
54	9.7 Middleton Road / Glenside to Willowb	NI																		
51	9.8 Belmont Stream to Seton Nossiter Park	NI																		
50	17.3: EAST WEST CONNECTION to Mal	NI																		
39	16.8: Across Massey Memorial (East West)	NI																		
38	8.3 Horokiwi Road and Lincolnshire Farm	NI																		

Sequencing of work determined by pace of access acquisition

ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

Funding - from A004 (Parks and Rec Planning)

NS	7.5 Southern Landfill to Polhill	PLN																		
NS	6.6 Hape Stream, Silver Stream and ridge	PLN																		
NS	13.5 Central Park landscape plan	PLN																		
NS	Studies of horse access to tracks	PLN																		
NS	Studies of access for limited mobility and pushchair users	PLN																		
NS	Studies of easements (existing and required)	PLN																		
NS	14.7 Legal access from Chest Hospital north	PLN																		

Sequencing of work determined within overall planning programme

41	1.5 Brasenose Reserve to 944	\$25			\$25									
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\$ 1400

NEW TRACKS NOT FUNDED

Score	Action Point	Cost (\$,000)												
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150												
52	2.3 Marshall Ridge, Glenside to Redwood	\$100												
52	4.2 EAST WEST through Kilminster	\$150												
50	13.2 Turbine to city, Waimapihi	\$75												
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50												
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25												
44	10.3 Barnard Street to Fort Buckley.	\$50												
44	15.8 Southern Walkway through Truby King	\$50												
43	10.4 Magazine Store to Fort Buckley	\$100												
43	9.9 Trilids to Churton Drive	\$75												
43	5.3 New tracks on Makara Peak	\$100												
43	13.3 Holloway Road to George Denton	\$100												
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100												
41	8.2 Woodburn Reserve to Wilf Mexted	\$50												
41	10.6 Oban St to Trelissick Park	\$125												
41	4.5 Flax Clearing to SKYLINE	\$50												
39	4.6 David Crescent to Johnston Hill	\$50												
39	6.5 Mewburn Rise to Wrights Hill	\$15												
36	8.4 Woodburn Drive area	\$25												
32	5.4 Percy Dyett to Karori Park	\$25												
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25												
28	4.7 Gloucester Street to Tinakori Hill	\$50												
24	5.5 Homewood Crescent Reserve	\$50												
24	9.11 Tyers Stream Reserve	\$50												

\$ 1640

ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING

Funding - Special Arrangements (see above*)

60	7.3 Coastal Track through Careys Gully	ALT												
56	14.3: URBAN COASTAL CONNECTION	ALT												
56	15.2: URBAN COASTAL CONNECTION	ALT												
56	16.1: URBAN COASTAL CONNECTION	ALT												
43	1.4: Redwood Bush internal	ALT												
43	13.3 Holloway Road to George Denton Park	ALT												
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT												
37	13.4 Circular track in Waimapihi	ALT												
32	1.6 Spicer Forest internal	ALT												
28	4.7 Gloucester Street to Tinakori Hill	ALT												
24	5.6 South Karori Road to South Makara Road	ALT												
NS	4.8 Otari / Wilton's Bush internal	ALT												

Sequencing of work to be determined by Parks and Gardens Business Unit and development partners (eg community volunteers, co-funding agencies, etc)

ITEMS FOR NEW INITIATIVE FUNDING

Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiative	NI												
61	17.2 RURAL COASTAL CONNECTION	NI												
54	9.7 Middleton Road / Glenside to Willowb	NI												
51	9.8 Belmont Stream to Seton Nossiter Park	NI												
50	17.3: EAST WEST CONNECTION to Mal	NI												
39	16.8: Across Massey Memorial (East West)	NI												
38	8.3 Horokiwi Road and Lincolnshire Farm	NI												

Sequencing of work determined by pace of access acquisition

ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

Funding - from A004 (Parks and Rec Planning)

NS	7.5 Southern Landfill to Polhill	PLN												
NS	6.6 Hape Stream, Silver Stream and ridge	PLN												
NS	13.5 Central Park landscape plan	PLN												
NS	14.7 Legal access from Chest Hospital nort	PLN												
NS	Studies of horse access to tracks	PLN												
NS	Studies of access for limited mobility and p	PLN												
NS	Studies of easements (existing and requirec	PLN												

Sequencing of work determined within overall planning programme

SCENARIO 4: INCREASED FUNDING (COMPLETE NECESSARY UPGRADES IN TEN YEARS, PLUS MOST NEW TRACKS)

CX 435 Walkways Renewals and Upgrades (\$,000):

	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Special Northern Upgrades	150	150								
Special Arrangements*	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
Special Northern New Tracks	150	150	200	200	200	200	200	200	200	200
Special Arrangements*	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
SEPG06712000X Contracts:	319	319	544	544	544	544	544	544	544	544
SEPG06712000 Labour Charges:	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31
TOTAL	350	350	575	575	575	575	575	575	575	575

FUNDED UPGRADES

Score	Action Point	Cost (\$,000)	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
68	11.1: Tinakori Hill tracks	\$50	\$50									
66	3.1: Mt Kaukau to Old Coach Road	\$50	\$50									
65	13.1 Prince of Wales Park	\$100				\$100						
64	14.1 Mount Victoria tracks	\$75			\$75							
62	14.2 Upgrade Haitaitai to City route	\$100			\$100							
61	12.1 Kelburn Park tracks masterplan	\$150	\$75	\$75								
61	3.2 Chartwell to Mt Kaukau	\$100			\$25	\$75						
61	15.1 Mount Albert to Southern Walkway	\$5				\$5						
60	7.1 SKYLINE TRACK through Carey's G	nil	nil									
60	7.2 Signage on Te Kopahou	\$75		\$75								
58	6.2 Karori Wildlife Sanct. Boundary	\$25	\$25									
57	7.4 Te Kopahou tracks	\$100			\$25	\$75						
55	15.3 Berhampore Golf Course to Quebec S	\$75				\$75						
55	15.4 Tawatawa Ridge tracks	\$100				\$50	\$50					
55	3.3 Northern Ridgeline Khandallah Pk	\$150					\$150					
54	16.2 EASTERN WALKWAY, Beacon Hill	\$50						\$50				
53	14.4 Alexandra Park to Mt Alfred	\$5						\$5				
52	14.5 Palliser Road to Summit	\$100						\$100				
50	16.4 Ataturk summit from Tarakena Bay	\$50						\$50				
50	3.4 Khandallah and Johnsonville Parks	\$150							\$150			
50	5.1 SKYLINE through Makara Peak	\$25							\$25			
50	14.6 Majoribank St to Palliser Rd	\$50								\$50		
50	15.5 Southern Walkway from Melrose Par	\$25								\$25		
49	15.7 Rationalise Te Raekaihau	\$25								\$25		
49	16.5 Pass of Branda tracks	\$25							\$25			
48	4.3 Johnston's Hill Circular Track	\$50								\$50		
48	6.3 Upgrade Wrights Hill tracks	\$25								\$25		
46	16.7 Kekerenga St to Tukanae Reserve	\$25								\$25		
46	10.2 Pi Wakawaka to Old Porirua Road	\$50										\$50
45	8.1 Upgrade the ex -Transpower land tract	\$25										\$10
45	6.4: Wrights Hill Gun #3	\$50										\$25
44	4.4 Otari Wilton's Bush to Johnston's Hill	\$75										\$75
41	10.5 Signage in Trelissick Park	\$25										\$25
40	9.10 Seton Nossiter Park internal	\$50		\$50								
38	16.9 Shelly Bay to Maupuia.	\$50										\$10
37	15.9 Sinclair Park to Buckley Road	\$25										\$10

\$ 2110

FUNDED NEW TRACKS

Score	Action Point	Cost (\$,000)	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
63	9.1 Woodridge to Seton Nossiter	\$100	\$100									
62	1.1: Colonial Knob via Spicer Forest to 944	\$50			\$50							
60	1.2 Willowbank Reserve to Linden	\$150			\$25	\$25	\$25	\$25	\$25	\$25		
59	2.1 944 to Old Coach Road	\$50			\$50							
59	9.3: Short section at Brandon's Rock	\$25		\$25								
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150			\$25	\$125						
58	6.1 St John's Pool tracks	\$200				\$50	\$150					
57	9.4 Gilberd Bush to Waihinahina	\$75		\$75								
57	9.5 Gilberd via Bellevue to Brandon's Rock	\$200				\$100	\$100					
54	9.6 Finalise HARBOUR ESCARPMENT	\$25				\$25						
53	2.2 New subdivisions to Old Coach Road	\$25			\$25							
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50			\$50							
52	2.3 Marshall Ridge, Glenside to Redwood	\$100										
52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50					\$50					
52	4.2 EAST WEST through Kilminster	\$150						\$150				
51	1.3 Tawa to Spicer, via Tawa Bush	\$75			\$75							
51	16.3 Pass of Branda to Seatoun	\$150						\$150				
50	13.2 Turbine to city, Waimapihi	\$75							\$75			

49	15.6 Circular route (east west) in Island Bay	\$50							\$50						
47	2.4 Churton Park Reserves to SKYLINE	\$75							\$75						
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50							\$50						
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25							\$25						
45	5.2 Children's m/bike trail Karori Park	\$25							\$25						
44	10.3 Barnard Street to Fort Buckley.	\$50								\$50					
44	15.8 Southern Walkway through Truby King	\$50								\$50					
43	10.4 Magazine Store to Fort Buckley	\$100								\$100					
43	9.9 Trilids to Churton Drive	\$75								\$75					
43	5.3 New tracks on Makara Peak	\$100								\$25	\$75				
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100										\$100			
41	1.5 Brasenose Reserve to 944	\$25			\$25										
41	8.2 Woodburn Reserve to Wilf Mexted	\$50										\$50			
41	10.6 Oban St to Trelissick Park	\$125										\$100	\$25		
41	4.5 Flax Clearing to SKYLINE	\$50											\$50		
39	4.6 David Crescent to Johnston Hill	\$50											\$50		
39	6.5 Mewburn Rise to Wrights Hill	\$15											\$15		
36	8.4 Woodburn Drive area	\$25											\$25		
32	5.4 Percy Dyett to Karori Park	\$25											\$25		
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25											\$25		
24	5.5 Homewood Crescent Reserve	\$50											\$50		
24	9.11 Tyers Stream Reserve	\$50											\$50		
		\$ 2890	\$100	\$100	\$325	\$325	\$325	\$325	\$325	\$325	\$325	\$325	\$315		

ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING
Funding - Special Arrangements (see above*)

60	7.3 Coastal Track through Careys Gully	ALT													
56	14.3: URBAN COASTAL CONNECTION	ALT													
56	15.2: URBAN COASTAL CONNECTION	ALT													
56	16.1: URBAN COASTAL CONNECTION	ALT													
43	1.4: Redwood Bush internal	ALT													
43	13.3 Holloway Road to George Denton Park	ALT													
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT													
37	13.4 Circular track in Waimapihi	ALT													
32	1.6 Spicer Forest internal	ALT													
28	4.7 Gloucester Street to Tinakori Hill	ALT													
24	5.6 South Karori Road to South Makara Road	ALT													
NS	4.8 Otari / Wilton's Bush internal	ALT													

Sequencing of work to be determined by Parks and Gardens Business Unit and development partners (eg community volunteers, co-funding agencies, etc)

ITEMS FOR NEW INITIATIVE FUNDING
Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiative	NI													
61	17.2 RURAL COASTAL CONNECTION	NI													
54	9.7 Middleton Road / Glenside to Willowbank	NI													
51	9.8 Belmont Stream to Seton Nossiter Park	NI													
50	17.3: EAST WEST CONNECTION to Makara	NI													
39	16.8: Across Massey Memorial (East West)	NI													
38	8.3 Horokiwi Road and Lincolnshire Farms	NI													

Sequencing of work determined by pace of access acquisition

ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY
Funding - from A004 (Parks and Rec Planning)

NS	7.5 Southern Landfill to Polhill	PLN													
NS	6.6 Hape Stream, Silver Stream and ridge	PLN													
NS	13.5 Central Park landscape plan	PLN													
NS	14.7 Legal access from Chest Hospital north	PLN													
NS	Studies of horse access to tracks	PLN													
NS	Studies of access for limited mobility and pushchair users	PLN													
NS	Studies of easements (existing and required)	PLN													

Sequencing of work determined within overall planning programme