#### SCENARIO 1: CURRENT FUNDING LEVELS (COMPLETE NECESSARY UPGRADES IN FIFTEEN YEARS, NO NEW TRACKS)

CX 435 Walkways Renewals and Upgrades (\$,	.000):									
	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Special Northern	150	150								
Upgrades	150	150	150	150	150	150	150	150	150	150
New Tracks										
Special Arrangements*	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
SPEG06712000X Contracts:	319	319	169	169	169	169	169	169	169	169
SEPG06712000 Labour Charges:	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31
TOTAL	350	350	200	200	200	200	200	200	200	200

FUNDED UPGRADES

Score	Action Point	Cost (\$,	.000)									
			,									
68	11.1: Tinakori Hill tracks	\$50	\$50									
66	3.1: Mt Kaukau to Old Coach Road	\$50	\$50									
65	13.1 Prince of Wales Park	\$100				\$100						
64	14.1 Mount Victoria tracks	\$75			\$50	\$25						
62	14.2 Upgrade Haitaitai to City route	\$100			\$100							
61	12.1 Kelburn Park tracks masterplan	\$150	\$75	\$75								
61	3.2 Chartwell to Mt Kaukau	\$100				\$25	\$75					
61	15.1 Mount Albert to Southern Walkway	\$5					\$5					
60	7.1 SKYLINE TRACK through Carey's G		nil									
60	7.2 Signage on Te Kopahou	\$75		\$75								
58	6.2 Karori Wildlife Sanct. Boundary	\$25	\$25									
57	7.4 Te Kopahou tracks	\$100					\$75	\$25				
55	15.4 Tawatawa Ridge tracks	\$100						\$50	\$50			
55	3.3 Northern Ridgeline Khandallah Pk	\$150							\$100	\$50		
55	15.3 Berhampore Golf Course to Quebec St.	\$75						\$75				
54	16.2 EASTERN WALKWAY, Beacon Hill	\$50								\$50		
53	14.4 Alexandra Park to Mt Alfred	\$5								\$5		
52	14.5 Palliser Road to Summit	\$75								<b>*50</b>		\$75
50	16.4 Ataturk summit from Tarakena Bay	\$50								\$50	<b>0</b> 5	
50	5.1 SKYLINE through Makara Peak	\$25									\$25	
50	15.5 Southern Walkway from Melrose Park	\$25				-	-			-	\$25	
49 49	15.7 Rationalise Te Raekaihau 16.5 Pass of Branda tracks	\$25 \$25									\$25 \$25	
49	4.3 Johnston's Hill Circular Track	\$25 \$50									<u>ک</u> ر	\$50
40	6.3 Upgrade Wrights Hill tracks	\$50 \$25									\$25	\$50
40	16.7 Kekerenga St to Tukanae Reserve	\$25 \$25				-	-			-	\$25 \$25	
40	6.4: Wrights Hill Gun #3	\$25 \$50									-φ <u>2</u> Ο	\$25
40	9.10 Seton Nossiter Park internal	\$50		\$50								<u> </u>
40	5.10 Seton Nossiter 1 ark internar	<b>1635</b>	\$200		\$150	\$150	¢155	\$150	¢150	¢155	\$150	\$150

#### FUNDED NEW TRACKS

Score	Action Point	Cost (\$	,000)					
63	9.1 Woodridge to Seton Nossiter	\$100	\$100					
59	9.3: Short section at Brandon's Rock	\$25		\$25				
57	9.4 Gilberd Bush to Waihinahina	\$75		\$75				
		\$200						

## UPGRADES NOT FUNDED

Score	Action Point	Cost (\$,00	0)				
50	3.4 Khandallah and Johnsonville Parks	\$150					
50	14.6 Majoribank St to Palliser Rd	\$50					
46	10.2 Pi Wakawaka to Old Porirua Road	\$50					
45	8.1 Upgrade the ex - Transpower land track	\$25					
44	4.4 Otari Wilton's Bush to Johnston's Hill	\$75					
43	1.4: Redwood Bush internal tracks	\$75					
41	10.5 Signage in Trelissick Park	\$25					
38	16.9 Shelly Bay to Maupuia.	\$50					
37	13.4 Circular track in Waimapihi	\$25					
37	15.9 Sinclair Park to Buckley Road	\$25					
		\$550					

#### NEW TRACKS NOT FUNDED

	KACKS NOT TONDED						
Score	Action Point	Cost (\$,00	0)				
62	1.1: Colonial Knob via Spicer Forest to 944	\$50					
60	1.2 Willowbank Reserve to Linden	\$150					
59	2.1 944 to Old Coach Road	\$50					
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150					
58	6.1 St John's Pool tracks	\$200					

57	9.5 Gilberd via Bellevue to Brandon's Rock	\$200					
54	9.6 Finalise HARBOUR ESCARPMENT	\$25					
53	2.2 New subdivisions to Old Coach Road	\$25					
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50					
52	2.3 Marshall Ridge, Glenside to Redwood	\$100					
52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50					
52	4.2 EAST WEST through Kilminster	\$150					
51	1.3 Tawa to Spicer, via Tawa Bush	\$75					
51	16.3 Pass of Branda to Seatoun	\$150					
50	13.2 Turbine to city, Waimapihi	\$75					
49	15.6 Circular route (east west) in Island Bay	\$50					
47	2.4 Churton Park Reserves to SKYLINE	\$75					
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50					
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25					
45	5.2 Children's m/bike trail Karori Park	\$25					
44	10.3 Barnard Street to Fort Buckley.	\$50					
44	15.8 Southern Walkway through Truby King	\$50					
43	10.4 Magazine Store to Fort Buckley	\$100					
43	9.9 Trilids to Churton Drive	\$75					
43	5.3 New tracks on Makara Peak	\$100					
43	13.3 Holloway Road to George Denton	\$100					
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100					
41	1.5 Brasenose Reserve to 944	\$25					
41	8.2 Woodburn Reserve to Wilf Mexted	\$50					
41	10.6 Oban St to Trelissick Park	\$125					
41	4.5 Flax Clearing to SKYLINE	\$50					
39	4.6 David Cresent to Johnston Hill	\$50					
39	6.5 Mewburn Rise to Wrights Hill	\$15					
36	8.4 Woodburn Drive area	\$25					
32	5.4 Percy Dyett to Karori Park	\$25					
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stre	\$25					
28	4.7 Gloucester Street to Tinakori Hill	\$50					
24	5.5 Homewood Crescent Reserve	\$50					
24	9.11 Tyers Stream Reserve	\$50		 			
	\$	2840		 			

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ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING

 					_
Funding -	Special Arra	ngements	(see ab	ove*)	

60	7.3 Coastal Track through Careys Gully	ALT	
56	14.3: URBAN COASTAL CONNECTION	ALT	
56	<b>15.2: URBAN COASTAL CONNECTION</b>	ALT	
56	16.1: URBAN COASTAL CONNECTION	ALT	
43	1.4: Redwood Bush internal	ALT	Sequencing of work to be determined by Parks and Gardens Business Unit and
43	13.3 Holloway Road to George Denton Park	ALT	development partners (eg community volunteers, co-funding agencies, etc)
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT	
37	13.4 Circular track in Waimapihi	ALT	
32	1.6 Spicer Forest internal	ALT	
28	4.7 Gloucester Street to Tinakori Hill	ALT	
24	5.6 South Karori Road to South Makara Road	ALT	
NS	4.8 Otari / Wilton's Bush internal	ALT	

#### ITEMS FOR NEW INITIATIVE FUNDING

Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiativ	NI	
61	<b>17.2 RURAL COASTAL CONNECTION</b>	NI	
54	9.7 Middleton Road / Glenside to Willowba	NI	
51	9.8 Belmont Stream to Seton Nossiter Park	NI	Sequencing of work determined by pace of access acquisition
50	17.3: EAST WEST CONNECTION to Mal	NI	
39	16.8: Across Massey Memorial (East West)	NI	
38	8.3 Horokiwi Road and Lincolnshire Farm	NI	

## ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

# Funding - from A004 (Parks and Rec Planning)

NS	7.5 Southern Landfill to Polhill	PLN	
NS	6.6 Hape Stream, Silver Stream and ridge	PLN	Sequencing of work determined within overall planning programme
NS	13.5 Central Park landscape plan	PLN	
NS	14.7 Legal access from Chest Hospital nort	PLN	
NS	Studies of horse access to tracks	PLN	
	Studies of access for limited mobility and pushchair		
NS	users	PLN	
NS	Studies of easements (existing and required)	PLN	

# SCENARIO 2: INCREASED FUNDING (COMPLETE NECESSARY UPGRADES IN TEN YEARS, NO NEW TRACKS)

CX 43	85 Walkways Renewals and Upgra	ades (\$,	000): 06/07	07/00	09/00	00/10	10/11	11/12	10/10	13/14	14/15	15/16
	Constant North Street				06/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
	Special Northern		150 150	150 150	200	200	200	200	200	200	200	200
	Upgrades New Tracks		150	150	200	200	200	200	200	200	200	200
			¢10	¢10	¢10	\$10	\$10	¢10	\$10	\$10	\$10	¢10
	Special Arrangements*		\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
	SPEG06712000X Contracts:		319	319	219	219	219	219	219	219	219	219
	SEPG06712000 Labour Charges:		31	31	31	31	31	31	31	31	31	31
	TOTAL		350	350	250	250	250	250	250	250	250	250
FUND	ED UPGRADES											
Score		Cost (\$	000)									
	Action Found	0031 (4	, <u></u>									
68	11.1: Tinakori Hill tracks	\$50	\$50									
66	3.1: Mt Kaukau to Old Coach Road	\$50	\$50									
65	13.1 Prince of Wales Park	\$100	<b>\$50</b>			\$100						
64	14.1 Mount Victoria tracks	\$75			\$75	<b>\$100</b>						
62	14.2 Upgrade Haitaitai to City route	\$100			\$100							
61	12.1 Kelburn Park tracks masterplan	\$150	\$75	\$75	<b><i><i>w</i></i>100</b>							
61	3.2 Chartwell to Mt Kaukau	\$100	<b>\$75</b>	Ψ75	\$25	\$75						
61	15.1 Mount Albert to Southern Walkway	\$5			Ψ20	\$5						
60	7.1 SKYLINE TRACK through Carey's Gully	nil	nil			ΨU						
60	7.2 Signage on Te Kopahou	\$75		\$75								
58	6.2 Karori Wildlife Sanct. Boundary	\$25	\$25	Ψ75								
57	7.4 Te Kopahou tracks	\$100	Ψ2.5			\$25	\$75					
55	15.3 Berhampore Golf Course to Quebec St.	\$75				Ψ20	\$75					
55	15.4 Tawatawa Ridge tracks	\$100					\$50	\$50				
55	3.3 Northern Ridgeline Khandallah Pk	\$150					<b>\$50</b>	\$150				
54	16.2 EASTERN WALKWAY, Beacon Hill	\$50						<del>φ130</del>	\$50			
53	14.4 Alexandra Park to Mt Alfred	\$5							\$5			
52	14.5 Palliser Road to Summit	\$100							\$100			
50	16.4 Ataturk summit from Tarakena Bay	\$50							\$50			
50	3.4 Khandallah and Johnsonville Parks	\$150							\$30	\$150		
50	5.1 SKYLINE through Makara Peak	\$25								\$25		
50	14.6 Majoribank St to Palliser Rd	\$50								φzJ	\$50	
50	15.5 Southern Walkway from Melrose Park	\$30 \$25									\$25	
49	15.7 Rationalise Te Raekaihau	\$25									\$25	
49	16.5 Pass of Branda tracks	\$25 \$25								\$25	φzj	
49	4.3 Johnston's Hill Circular Track	\$50								φzJ	\$50	
48	6.3 Upgrade Wrights Hill tracks	\$30 \$25									\$25	
40	16.7 Kekerenga St to Tukanae Reserve	\$25 \$25									\$25	
40	10.7 Kekerenga St to Tukanae Keserve	\$50									920 -	\$50
40	8.1 Upgrade the ex -Transpower land track	\$30 \$25										\$10
45	6.4: Wrights Hill Gun #3	\$25 \$50										\$25
45	4.4 Otari Wilton's Bush to Johnston's Hill	\$30 \$75										\$75
44	10.5 Signage in Trelissick Park	\$25										\$25
41	9.10 Seton Nossiter Park internal	\$25 \$50		\$50								φ20
38	<b>9.10 Seton Nossiter Park Internal</b> <b>16.9 Shelly Bay to Maupuia.</b>	\$50 \$50		\$ <u>50</u>		-						\$10
38	15.9 Sinclair Park to Buckley Road	\$50 \$25										\$10
37	15.9 Sinciair Park to buckley Koad		<u>  </u>		1			1				<b>\$10</b>
	\$	2110	-									

FUNDED NEW TRACKS

Score	Action Point	Cost (\$	,000)					
63	9.1 Woodridge to Seton Nossiter	\$100	\$100					
59	9.3: Short section at Brandon's Rock	\$25		\$25				
57	9.4 Gilberd Bush to Waihinahina	\$75		\$75				
		\$200						

# NEW TRACKS NOT FUNDED

Score	Action Point	Cost (\$,000)					
62	1.1: Colonial Knob via Spicer Forest to 944	\$50					
60	1.2 Willowbank Reserve to Linden	\$150					1
59	2.1 944 to Old Coach Road	\$50					
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150					
58	6.1 St John's Pool tracks	\$200					
	9.5 Gilberd via Bellevue to Brandon's						
57	Rock	\$200					1
54	9.6 Finalise HARBOUR ESCARPMENT	\$25					
53	2.2 New subdivisions to Old Coach Road	\$25					
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50					
52	2.3 Marshall Ridge, Glenside to Redwood	\$100					

52 51 51 50	4.2 EAST WEST through Kilminster 1.3 Tawa to Spicer, via Tawa Bush 16.3 Pass of Branda to Seatoun	\$150 \$75					
51 50		¢75					
50	16.2 Dece of Prende to Sectory	φ/J					
	10.5 r ass of branua to seatoun	\$150					
	13.2 Turbine to city, Waimapihi	\$75					
49	15.6 Circular route (east west) in Island Bay	\$50					
47	2.4 Churton Park Reserves to SKYLINE	\$75					
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50					
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25					
45	5.2 Children's m/bike trail Karori Park	\$25					
44	10.3 Barnard Street to Fort Buckley.	\$50					
44	15.8 Southern Walkway through Truby King	\$50					
43	10.4 Magazine Store to Fort Buckley	\$100					
43	9.9 Trilids to Churton Drive	\$75					
43	5.3 New tracks on Makara Peak	\$100					
43	13.3 Holloway Road to George Denton	\$100					
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100					
41	1.5 Brasenose Reserve to 944	\$25					
41	8.2 Woodburn Reserve to Wilf Mexted	\$50					
41	10.6 Oban St to Trelissick Park	\$125					
41	4.5 Flax Clearing to SKYLINE	\$50					
39	4.6 David Cresent to Johnston Hill	\$50					
39	6.5 Mewburn Rise to Wrights Hill	\$15					
36	8.4 Woodburn Drive area	\$25				 	
32	5.4 Percy Dyett to Karori Park	\$25					
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25					
28	4.7 Gloucester Street to Tinakori Hill	\$50				 	
24	5.5 Homewood Crescent Reserve	\$50					
24	9.11 Tyers Stream Reserve	\$50					

\$<u>2840</u>

#### ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING

	Funding - Special Arrangements	(see ab	ove*)
60	7.3 Coastal Track through Careys Gully	ALT	
56	14.3: URBAN COASTAL CONNECTION	ALT	
56	<b>15.2: URBAN COASTAL CONNECTION</b>	ALT	
56	<b>16.1: URBAN COASTAL CONNECTION</b>	ALT	
43	1.4: Redwood Bush internal	ALT	Sequencing of work to be determined by Parks and Gardens Business Unit and
43	13.3 Holloway Road to George Denton Park	ALT	development partners (eg community volunteers, co-funding agencies, etc)
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT	
37	13.4 Circular track in Waimapihi	ALT	
32	1.6 Spicer Forest internal	ALT	
28	4.7 Gloucester Street to Tinakori Hill	ALT	
24	5.6 South Karori Road to South Makara Road	ALT	
NS	4.8 Otari / Wilton's Bush internal	ALT	

#### ITEMS FOR NEW INITIATIVE FUNDING

	Funding - Case by case approval of	of New	Initiative
64	17.1 KARORI STREAM TRACK initiativ	NI	
61	<b>17.2 RURAL COASTAL CONNECTION</b>	NI	
54	9.7 Middleton Road / Glenside to Willowba	NI	
51	9.8 Belmont Stream to Seton Nossiter Park	NI	Sequencing of work determined by pace of access acquisition
50	17.3: EAST WEST CONNECTION to Mal	NI	
39	16.8: Across Massey Memorial (East West)	NI	
38	8.3 Horokiwi Road and Lincolnshire Farm	NI	

## ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

	Funding - from A004 (Parks and	Rec Pla	anning)
NS	7.5 Southern Landfill to Polhill	PLN	
NS	6.6 Hape Stream, Silver Stream and ridge	PLN	Sequencing of work determined within overall planning programme
NS	13.5 Central Park landscape plan	PLN	
NS	Studies of horse access to tracks	PLN	
	Studies of access for limited mobility and pushchair		
NS	users	PLN	
NS	Studies of easements (existing and required)	PLN	
NS	14.7 Legal access from Chest Hospital north	PLN	

#### SCENARIO 3: INCREASED FUNDING (COMPLETE NECESSARY UPGRADES IN TEN YEARS, PLUS SOME NEW TRACKS)

CX 435 Walkways Renewals and Upgrades (\$.000):

CX 43	5 Walkways Renewals and Upgrades	(\$,000):	01/07	07/00	00/00	00/10	10/11	11/10	10/10	10/14	1 4 /1 5	4 - /4 /
					08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
	Special Northern		150	150								
	Upgrades		150	150	200	200	200	200	200	200	200	200
	New Tracks				150	150	150	150	150	150	150	150
	Special Arrangements*		\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
	SPEG06712000X Contracts:		319	319	369	369	369	369	369	369	369	369
	SEPG06712000 Labour Charges:		31	31	31	31	31	31	31	31	31	31
	TOTAL		350	350	400	400	400	400	400	400	400	400
FUNE	DED UPGRADES											
Score	e Action Point	Cost (\$	,000)									
68	11.1: Tinakori Hill tracks	\$50	\$50									
66	3.1: Mt Kaukau to Old Coach Road	\$50	\$50									
65	13.1 Prince of Wales Park	\$100				\$100						
64	14.1 Mount Victoria tracks	\$75			\$75							
62	14.2 Upgrade Haitaitai to City route	\$100			\$100							
61	12.1 Kelburn Park tracks masterplan	\$150	\$75	\$75								
61	3.2 Chartwell to Mt Kaukau	\$100			\$25	\$75						
61	15.1 Mount Albert to Southern Walkway	\$5				\$5						
60	7.1 SKYLINE TRACK through Carey's Gully	nil	nil									
60	7.2 Signage on Te Kopahou	\$75		\$75								
58	6.2 Karori Wildlife Sanct. Boundary	\$25	\$25									
57	7.4 Te Kopahou tracks	\$100				\$25	\$75					
55	15.3 Berhampore Golf Course to Quebec St.	\$75					\$75					
55	15.4 Tawatawa Ridge tracks	\$100					\$50	\$50				
55	3.3 Northern Ridgeline Khandallah Pk	\$150						\$150				
54	16.2 EASTERN WALKWAY, Beacon Hill	\$50							\$50			
53	14.4 Alexandra Park to Mt Alfred	\$5							\$5			
52	14.5 Palliser Road to Summit	\$100							\$100			
50	16.4 Ataturk summit from Tarakena Bay	\$50							\$50			
50	3.4 Khandallah and Johnsonville Parks	\$150								\$150		
50	5.1 SKYLINE through Makara Peak	\$25								\$25		
50	14.6 Majoribank St to Palliser Rd	\$50									\$50	
50	15.5 Southern Walkway from Melrose Park	\$25									\$25	
49	15.7 Rationalise Te Raekaihau	\$25									\$25	
49	16.5 Pass of Branda tracks	\$25								\$25		
48	4.3 Johnston's Hill Circular Track	\$50									\$50	
48	6.3 Upgrade Wrights Hill tracks	\$25									\$25	
46	16.7 Kekerenga St to Tukanae Reserve	\$25									\$25	
46	10.2 Pi Wakawaka to Old Porirua Road	\$50										\$50
45	8.1 Upgrade the ex -Transpower land track	\$25										\$10
45	6.4: Wrights Hill Gun #3	\$50										\$25
44	4.4 Otari Wilton's Bush to Johnston's Hill	\$75										\$75
41	10.5 Signage in Trelissick Park	\$25										\$25
40	9.10 Seton Nossiter Park internal	\$50		\$50								
38	16.9 Shelly Bay to Maupuia.	\$50										\$10
37	15.9 Sinclair Park to Buckley Road	\$25										\$10
	\$	2110										
FUNE	DED NEW TRACKS		•									

	\$	2110										
FUND	ED NEW TRACKS											
Score	Action Point	Cost (\$	,000)									
63	9.1 Woodridge to Seton Nossiter	\$100	\$100									
62	1.1: Colonial Knob via Spicer Forest to 944	\$50			\$50							
60	1.2 Willowbank Reserve to Linden	\$150			\$25	\$25	\$25	\$25	\$25	\$25		
59	2.1 944 to Old Coach Road	\$50				\$50						L
59	9.3: Short section at Brandon's Rock	\$25		\$25								
58	6.1 St John's Pool tracks	\$200					\$75	\$100	\$25			L
57	9.4 Gilberd Bush to Waihinahina	\$75		\$75								L
57	9.5 Gilberd via Bellevue to Brandon's Rock	\$200								\$100	\$100	L
54	9.6 Finalise HARBOUR ESCARPMENT	\$25									\$25	L
53	2.2 New subdivisions to Old Coach Road	\$25					\$25					L
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50			\$25	\$25						L
52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50					\$25	\$25				L
51	1.3 Tawa to Spicer, via Tawa Bush	\$75			\$25	\$50						L
51	16.3 Pass of Branda to Seatoun	\$150							\$100	\$25	\$25	L
49	15.6 Circular route (east west) in Island Bay	\$50										\$50
47	2.4 Churton Park Reserves to SKYLINE	\$75										\$75
45	5.2 Children's m/bike trail Karori Park	\$25										\$25

41 <b>1.5 Brasenose Reserve to 944</b>	\$25		\$25				
	\$ <u>1400</u>						

# NEW TRACKS NOT FUNDED

Score	Action Point	Cost (\$,000)					
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150					
52	2.3 Marshall Ridge, Glenside to Redwood	\$100					
52	4.2 EAST WEST through Kilminster	\$150					
50	13.2 Turbine to city, Waimapihi	\$75					
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50					
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25					
44	10.3 Barnard Street to Fort Buckley.	\$50					
44	15.8 Southern Walkway through Truby King	\$50					
43	10.4 Magazine Store to Fort Buckley	\$100					
43	9.9 Trilids to Churton Drive	\$75					
43	5.3 New tracks on Makara Peak	\$100					
43	13.3 Holloway Road to George Denton	\$100					
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100					
41	8.2 Woodburn Reserve to Wilf Mexted	\$50					
41	10.6 Oban St to Trelissick Park	\$125					
41	4.5 Flax Clearing to SKYLINE	\$50					
39	4.6 David Cresent to Johnston Hill	\$50					
39	6.5 Mewburn Rise to Wrights Hill	\$15					
36	8.4 Woodburn Drive area	\$25					
32	5.4 Percy Dyett to Karori Park	\$25					
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25					
28	4.7 Gloucester Street to Tinakori Hill	\$50					
24	5.5 Homewood Crescent Reserve	\$50					
24	9.11 Tyers Stream Reserve	\$50 1640					

# <u>\$ 1640</u>

ITEMS FOR IMPLEMENTATION THROUGH SPECIAL ARRANGEMENTS, COMMUNITY VOLUNTEERS AND/OR CO-FUNDING Funding - Special Arrangements (see above\*)

60	7.3 Coastal Track through Careys Gully	ALT	
56	14.3: URBAN COASTAL CONNECTION	ALT	
56	<b>15.2: URBAN COASTAL CONNECTION</b>	ALT	
56	16.1: URBAN COASTAL CONNECTION	ALT	
43	1.4: Redwood Bush internal	ALT	Sequencing of work to be determined by Parks and Gardens Business Unit and
43	13.3 Holloway Road to George Denton Park	ALT	development partners (eg community volunteers, co-funding agencies, etc)
41	4.5 Otari Wiltons Bush to SKYLINE TRACK	ALT	
37	13.4 Circular track in Waimapihi	ALT	
32	1.6 Spicer Forest internal	ALT	
28	4.7 Gloucester Street to Tinakori Hill	ALT	
24	5.6 South Karori Road to South Makara Road	ALT	
NS	4.8 Otari / Wilton's Bush internal	ALT	

## ITEMS FOR NEW INITIATIVE FUNDING

Funding - Case by case approval of New Initiative

64	17.1 KARORI STREAM TRACK initiativ	NI	
61	<b>17.2 RURAL COASTAL CONNECTION</b>	NI	
54	9.7 Middleton Road / Glenside to Willowba	NI	
51	9.8 Belmont Stream to Seton Nossiter Park	NI	Sequencing of work determined by pace of access acquisition
50	17.3: EAST WEST CONNECTION to Mal	NI	
39	16.8: Across Massey Memorial (East West)	NI	
38	8.3 Horokiwi Road and Lincolnshire Farm	NI	

# ITEMS THAT INVOLVE MOSTLY PLANNING ACTIVITY

	Funding - from A004 (Parks and	Rec Pla	anning)
NS	7.5 Southern Landfill to Polhill	PLN	
NS	6.6 Hape Stream, Silver Stream and ridge	PLN	Sequencing of work determined within overall planning programme
NS	13.5 Central Park landscape plan	PLN	
NS	14.7 Legal access from Chest Hospital nort	PLN	
NS	Studies of horse access to tracks	PLN	
NS	Studies of access for limited mobility and p	PLN	
NS	Studies of easements (existing and required	PLN	

#### SCENARIO 4: INCREASED FUNDING (COMPLETE NECESSARY UPGRADES IN TEN YEARS, PLUS MOST NEW TRACKS)

CX 43	5 Walkways Renewals and Upgra	des (\$,					/	/			/ . =	
				07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
	Special Northern		150	150								
	Upgrades		150	150	200	200	200	200	200	200	200	200
	New Tracks				325	325	325	325	325	325	325	325
	Special Arrangements*		\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
	SPEG06712000X Contracts:		319	319	544	544	544	544	544	544	544	544
	SEPG06712000 Labour Charges:		\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31
	TOTAL		350	350	575	575	575	575	575	575	575	575
	ED UPGRADES											
Score		Cost (\$										
68	11.1: Tinakori Hill tracks	\$50	\$50									
66	3.1: Mt Kaukau to Old Coach Road	\$50	\$50									
65	13.1 Prince of Wales Park	\$100				\$100						
64	14.1 Mount Victoria tracks	\$75			\$75							
62	14.2 Upgrade Haitaitai to City route	\$100			\$100							
61	12.1 Kelburn Park tracks masterplan	\$150	\$75	\$75								
61	3.2 Chartwell to Mt Kaukau	\$100			\$25	\$75						
61	15.1 Mount Albert to Southern Walkway	\$5				\$5						
60	7.1 SKYLINE TRACK through Carey's G	nil	nil									
60	7.2 Signage on Te Kopahou	\$75		\$75								
58	6.2 Karori Wildlife Sanct. Boundary	\$25	\$25									
57	7.4 Te Kopahou tracks	\$100				\$25	\$75					
55	15.3 Berhampore Golf Course to Quebec S	\$75					\$75					
55	15.4 Tawatawa Ridge tracks	\$100					\$50	\$50				
55	3.3 Northern Ridgeline Khandallah Pk	\$150						\$150				
54	16.2 EASTERN WALKWAY, Beacon Hill	\$50							\$50			
53	14.4 Alexandra Park to Mt Alfred	\$5							\$5			
52	14.5 Palliser Road to Summit	\$100							\$100			
50	16.4 Ataturk summit from Tarakena Bay	\$50							\$50			
50	3.4 Khandallah and Johnsonville Parks	\$150								\$150		
50	5.1 SKYLINE through Makara Peak	\$25								\$25		
50	14.6 Majoribank St to Palliser Rd	\$50									\$50	
50	15.5 Southern Walkway from Melrose Par	\$25									\$25	
49	15.7 Rationalise Te Raekaihau	\$25									\$25	
49	16.5 Pass of Branda tracks	\$25								\$25		
48	4.3 Johnston's Hill Circular Track	\$50									\$50	
48	6.3 Upgrade Wrights Hill tracks	\$25									\$25	
46	16.7 Kekerenga St to Tukanae Reserve	\$25									\$25	<b></b>
46	10.2 Pi Wakawaka to Old Porirua Road	\$50										\$50
45	8.1 Upgrade the ex -Transpower land track	\$25 ¢50										\$10 ¢25
45	6.4: Wrights Hill Gun #3	\$50 ¢75										\$25
44	4.4 Otari Wilton's Bush to Johnston's Hill	\$75										\$75
41	10.5 Signage in Trelissick Park	\$25 ¢50		¢ E 0								\$25
40	9.10 Seton Nossiter Park internal	\$50		\$50								
38	16.9 Shelly Bay to Maupuia.	\$50										\$10
37	15.9 Sinclair Park to Buckley Road	\$25										\$10
	100 Shittan 1 and to Ducincy 110ad	2110	1									
		2110										

FUNDED NEW TRACKS Score

FUND	ED NEW TRACKS										
Score	Action Point	Cost (\$	,000)								
63	9.1 Woodridge to Seton Nossiter	\$100	\$100								
62	1.1: Colonial Knob via Spicer Forest to 944	\$50			\$50						
60	1.2 Willowbank Reserve to Linden	\$150			\$25	\$25	\$25	\$25	\$25	\$25	
59	2.1 944 to Old Coach Road	\$50			\$50						
59	9.3: Short section at Brandon's Rock	\$25		\$25							
59	9.2 Mark Ave end of SN Park to Middleton Rd	\$150			\$25	\$125					
58	6.1 St John's Pool tracks	\$200				\$50	\$150				
57	9.4 Gilberd Bush to Waihinahina	\$75		\$75							
57	9.5 Gilberd via Bellevue to Brandon's Rock	\$200				\$100	\$100				
54	9.6 Finalise HARBOUR ESCARPMENT	\$25				\$25					
53	2.2 New subdivisions to Old Coach Road	\$25			\$25						
53	10.1 KAIWHARAWHARA STREAM (Sec 10)	\$50			\$50						
52	2.3 Marshall Ridge, Glenside to Redwood	\$100									
52	4.1 KAIWHARAWHARA Stream (Sector 4)	\$50					\$50				
52	4.2 EAST WEST through Kilminster	\$150						\$150			
51	1.3 Tawa to Spicer, via Tawa Bush	\$75			\$75						
51	16.3 Pass of Branda to Seatoun	\$150						\$150			
50	13.2 Turbine to city, Waimapihi	\$75							\$75		

49	15.6 Circular route (east west) in Island Bay	\$50							\$50			
47	2.4 Churton Park Reserves to SKYLINE	\$75							\$75			
47	16.6 Drainage reserve Lyall Bay to Kibirnie	\$50							\$50			
46	2.5: Stebbings Stream and to Ohariu Ridge	\$25							\$25			
45	5.2 Children's m/bike trail Karori Park	\$25							\$25			
44	10.3 Barnard Street to Fort Buckley.	\$50							Ψ <u>2</u> 0	\$50		
44	15.8 Southern Walkway through Truby King	\$50								\$50		
43	10.4 Magazine Store to Fort Buckley	\$100								\$100		
43	9.9 Trilids to Churton Drive	\$75								\$75		
43	5.3 New tracks on Makara Peak	\$100								\$25	\$75	
42	3.5 Ngaio, Crofton Downs to SKYLINE	\$100									\$100	
41	1.5 Brasenose Reserve to 944	\$25			\$25							
41	8.2 Woodburn Reserve to Wilf Mexted	\$50									\$50	
41	10.6 Oban St to Trelissick Park	\$125									\$100	\$25
41	4.5 Flax Clearing to SKYLINE	\$50										\$50
39	4.6 David Cresent to Johnston Hill	\$50										\$50
39	6.5 Mewburn Rise to Wrights Hill	\$15										\$15
36	8.4 Woodburn Drive area	\$25										\$25
32	5.4 Percy Dyett to Karori Park	\$25										\$25
31	10.7 Ngaio Gorge Rd, Kaiwharawhara Stream	\$25										\$25
24	5.5 Homewood Crescent Reserve	\$50										\$50
24	9.11 Tyers Stream Reserve	\$50										\$50
	\$	2890	\$100	\$100	\$325	\$325	\$325	\$325	\$325	\$325	\$325	\$315

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NS	Studies of horse access to tracks	PLN	
	Studies of access for limited mobility and		
NS	pushchair users	PLN	
NS	Studies of easements (existing and required)	PLN	