

Committee Member Questions and Answers

Pūroro Hātepe | Regulatory Processes Committee meeting of 7 September 2022

The following questions were received from committee members regarding items on the agenda of the Pūroro Hātepe | Regulatory Processes Committee meeting of 7 September 2022.

Item 2.2 Traffic Resolutions

The Dixon St TR has associated revenue loss of \$185k. How is this being funded and is it included in existing budgets?

The revenue loss from the car parks **was considered** through the optioneering and cost-benefit analysis undertaken as part of the business case for this project. It was noted that the loss of car parks and associated revenue through this project aligns with the strategic direction of WCC, as written in the Strategic Case through the Spatial Plan, Te Ata Kura First to Zero Policy, and the Parking Policy. The lost revenue has not been proposed to be funded by the project.

Item 2.3 Traffic Resolutions – Bike Corrals

The full set of bike corral TRs have associated revenue loss of \$100k. How is this being funded and is it included in existing budgets?

The revenue loss from the car parks was not considered for this project. The Bike Corals were being planned at the time the budget/Annual Plan was being finalised, however the numbers and locations were not clear and hence we could not anticipate the revenue loss at that time. It was noted that the loss of car parks and associated revenue through this project aligns with the strategic direction of WCC, as written in the Strategic Case through the Spatial Plan, Te Ata Kura First to Zero Policy, and the Parking Policy. The lost revenue has not been proposed to be funded by the project.