

Appendix 1: List of fees and proposed fee changes

(Note: Fees are inclusive of GST)

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
2.1.1 Parks and Reserves	TTEPP - Application fee for all Activities	191.50	195.00
	TTEPP - Annual license/permit renewal fee	100.00	105.00
	TTEPP - Commercial activities at non-listed site (Application fee)	1,500.00	1,575.00
	TTEPP - Late notice applications	300.00	315.00
	TTEPP - Park/Reserve/Open Space daily booking fee	60.00	63.00
	TTEPP - Commercial or private event < 250 people/day	350.00	367.50
	TTEPP - Commercial or private event 250 - 1,000 people/day	640.00	672.00
	TTEPP - Commercial or private event 1,000 - 5,000 people/day	1,500.00	1,600.00
	TTEPP - Commercial or private events > 5,000+/day	-	2,000-4,000
	TTEPP - Commercial touring multi-day operation/event/activity (% of sales)	-	15%
	TTEPP - Commercial Filming <2 hrs	-	150.00
	TTEPP - Commercial Filming 2-4 hrs	280.00	294.00
	TTEPP - Commercial Filming 4-6 hrs	-	320.00
	TTEPP - Commercial Filming full day	430.00	451.50
	TTEPP - Commercial Photography (landscape only) annual fee	800.00	840.00
	TTEPP - Commercial Photography/day	150.00	157.50
	TTEPP - Group fitness classes/day	50.00	52.50
	TTEPP - Temporary trading site (non-powered)/day	35.00	36.75
	TTEPP - Temporary trading site (powered)/day	40.00	42.00
	TTEPP - Marquee up to 50m2/day	380.00	620.00
	TTEPP - Marquee up to 100m2/day	580.00	1,020.00
	TTEPP - Marquee > 100m2/day	900.00	1,575.00
	TTEPP - Blue tooth Lock administration	-	35.00
	TTEPP - Officer time/hour	130.00	135.00
	TTEPP - Ranger assistance/hour	100.00	105.00
	Landowner approval & Heli work application fee - one-off, low impact	-	50.00
Landowner approval & Heli work application fee - multi-day, med/high impact	-	195.00	

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
2.1.2 Wellington Gardens	Begonia House Foyer 4 hours	790.00	830.00
	Begonia House Foyer 5 hours	895.00	940.00
	Begonia House Foyer 6 hours	1000.00	1100.00
	Begonia House Foyer Full Evening	1200.00	1300.00
	Begonia House Foyer - Hourly Rate	185.00	210.00
	Begonia House Foyer - Sound System	160.00	168.00
	Begonia House Foyer (staff member)	32.00	34.00
	Begonia House Workshop Space Hourly Rate	42.00	44.00
	Discovery Garden - Lotions & Potions Space Hourly Rate	105.00	110.00
	Discovery Garden Pavilion Community rate	42.00	44.00
	Discovery Garden Pavilion Full day	525.00	555.00
	Discovery Garden Pavilion Half day	315.00	330.00
	Discovery Garden Pavilion Hourly rate	84.00	110.00
	Leonard Cockayne Centre Community rate	42.00	44.00
	Leonard Cockayne Centre Groups <12 Full day	525.00	555.00
	Leonard Cockayne Centre Groups <12 Half day	315.00	330.00
	Leonard Cockayne Centre Groups >12 Full day	630.00	666.00
	Leonard Cockayne Centre Groups >12 Half day	420.00	440.00
	Leonard Cockayne Centre Hourly rate	84.00	110.00
	Leonard Cockayne Lawn Hourly rate	105.00	110.00
	Marquee up to 50m2	590.00	620.00
	Marquee up to 100m2	970.00	1020.00
	Marquee > 100m2	1500.00	1575.00
	Otari-Wilton's Bush Commercial Film & photography up to 1 hour	160.00	170.00
	Otari-Wilton's Bush Commercial Film & photography 1 - 3 hours	300.00	320.00
	Otari-Wilton's Bush Commercial Film & photography 3-6 hours	-	455.00
	Otari-Wilton's Bush Commercial Film & photography full day 8 hours	455.00	1000.00
	Otari-Wilton's Bush Information Centre Hourly rate	70.00	110.00
	Otari-Wilton's Bush Meeting Room Hourly rate	55.00	60.00
	The Dell - Kitchen Access	105.00	110.00
	The Dell - Marquee Deposit	200.00	210.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	The Dell (stage with power)	105.00	110.00
	The Soundshell (stage with power)	105.00	110.00
	Treehouse Seminar Room Coffee Machine Full Day	7.50	8.00
	Treehouse Seminar Room Coffee Machine Half Day	5.50	5.75
	Treehouse Seminar Room Colour printing/page	0.50	1.50
	Treehouse Seminar Room Community rate	42.00	44.00
	Treehouse Seminar Room Groups <12 Full day	525.00	555.00
	Treehouse Seminar Room Groups <12 Half day	315.00	330.00
	Treehouse Seminar Room Groups >12 Full day	630.00	666.00
	Treehouse Seminar Room Groups >12 Half day	420.00	440.00
	Treehouse Seminar Room Hourly rate	84.00	110.00
	Troupe Picnic Lawn (inc BBQ) Hourly Rate	105.00	110.00
	Wellington Gardens - Projector/AV/Screen Hire	100.00	105.00
	Wellington Gardens Cleaning Fee	105.00	110.00
	Wellington Gardens Commercial Film & photography up to 1 hour	160.00	170.00
	Wellington Gardens Commercial Film & photography 1 - 3 hours	300.00	320.00
	Wellington Gardens Commercial Film & photography 3-6 hours	-	455.00
	Wellington Gardens Commercial Film & photography full day 8 hours	455.00	1000.00
	Wellington Gardens Community rate	42.00	44.00
	Wellington Gardens Hourly rate	105.00	110.00
	Wellington Gardens Large Scale Shutting Garden Areas	1500.00	1600.00
	Wellington Gardens Wedding Photos	105.00	110.00
	Sexton's Cottage (weekly hire)	500.00	525.00
	Sexton's Cottage (nightly hire)	-	225.00
	Temp event Storage of equipment	-	50.00
	Exhibition Admin Fee	-	150.00
	Wellington Gardens - Projector/AV/Screen Hire - half day	-	55.00
2.1.6 Waterfront	Harbourside Market Monthly Fee Small Unpowered	190.00	199.50
	Harbourside Market Monthly Fee Medium Unpowered	265.00	278.25
	Harbourside Market Monthly Fee Large Unpowered	1,130.00	1,186.50
	Harbourside Market Monthly Fee Small Powered	225.00	236.25

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Harbourside Market Monthly Fee Medium Powered	315.00	330.75
	Waterfront Food Trucks Daily Unpowered	55.00	57.75
	Waterfront Food Trucks Daily Powered	60.00	63.00
	Waterfront Berth - Day - under 15 metres	60.00	63.00
	Waterfront Berth - Day - 15 to 20 metres	90.00	94.50
	Waterfront Berth - Day - 20 to 25 metres	110.00	115.50
	Waterfront Berth - Day - 25 to 30 metres	110.00	126.00
	Waterfront Berth - Day - 30 to 40 metres	120.00	136.50
	Waterfront Berth Day > 40m (500 GRT)	657.80	691.00
	Waterfront Berth - Month - under 15 metres	762.50	800.00
	Waterfront Berth - Month - 15 to 20 metres	1,016.50	1,067.30
	Waterfront Berth - Month - 20 to 25 metres	1,078.50	1,132.00
	Waterfront Berth - Month - 25 to 30 metres	1,366.00	1,434.30
	Waterfront Berth - Month - 30 to 40 metres	2,021.00	2,122.05
	Waterfront Berth - Yearly - under 15 metres	9,142.00	9,599.00
	Waterfront Berth - Yearly - 15 - 20 metres	12,201.00	12,811.00
	Waterfront Berth - Yearly - 20 - 25 metres	12,942.00	13,589.10
	Waterfront Berth - Yearly - 25 - 30 metres	16,395.00	17,214.75
	Waterfront Berth - Yearly - 30 - 40 metres	24,257.00	25,469.85
	Waterfront Berth - Yearly - over 40 metres	24,257.00	25,469.85
	Annual license/permit renewal fee	100.00	105.00
	Application fee (All activities)	191.50	195.00
	Waterfront - Keys/Cards charge/replacement	25.00	26.25
	Outdoor Dining Licence Fee/m2	85.00	90.00
	Advertising/Billboard space/m2 per week	-	250.00
	Temporary Event Storage charge/daily	-	100.00
2.2.1 Waste Minimisation	Commercial General Rubbish	225.98	252.44
	Domestic General Rubbish	264.00	287.00
	Green Waste	92.00	103.50
	Sewerage Sludge	310.50	333.50
	Special waste -asbestos	304.75	332.35

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Special waste -other	262.20	287.50
	Contaminated Soil	225.98	252.44
	Rubbish bags (RRP each)	3.50	3.60
	Domestic Clean fill	15.00	26.50
	Kai to Compost	92.00	103.50
5.1.1 Swimming Pools	Adult Spa (Karori Pool)	5.50	5.70
	Adult Spa (Tawa/Thorndon)	5.00	5.20
	Adult Swim & Spa (Karori Pool)	9.70	9.90
	Adult Swim & Spa (Tawa/Thorndon Pool)	9.20	9.40
	Airline/Police Test	20.00	21.00
	All Pools Adult Spa/Sauna Concession Pass (10 Trip)	58.50	61.20
	All Pools Adult Spa/Sauna Top Up	3.50	3.80
	All Pools Adult Swim & Spa/Sauna Combo	10.70	11.00
	All Pools Adult Swim & Spa/Sauna Combo Concession Pass (10 trip)	96.30	99.00
	All Pools Adults Spa/Sauna	6.50	6.80
	Aqua Fitness Casual Entry	8.00	8.50
	Aqua Fitness Convenience Pass (10 trip)	80.00	85.00
	Aqua Instructor (private)	70.00	75.00
	Aquatic Activity Instructor (schools)	35.00	40.00
	Child Spa	3.00	3.20
	Child Spa Concession Pass (10 trip)	27.00	28.80
	Child Spa Top Up	1.50	1.70
	Child Swim / Spa Combo	5.50	5.70
	Child Swim / Spa Combo Concession Pass (10 Trip)	49.50	51.30
	CSC/Student/SuperGold - Freyberg - Steamroom Convenience Pass (10 Trip)	50.00	52.00
	CSC/Student/SuperGold - Group Fitness Land Based Convenience Pass (10 Trip)	150.00	160.00
	CSC/Student/SuperGold - Shower (10 Trip)	32.00	40.00
	Freyberg - Aerobics Room - Commercial	60.00	63.00
Freyberg - Aerobics Room - NC	21.50	22.50	
Freyberg - PST 1 child	7.10	10.00	

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Freyberg - PST 2 child	10.60	15.00
	Freyberg - PST 1 adult	0.00	15.00
	Freyberg - PST 2 adult	0.00	20.00
	Freyberg - Steamroom Concession Pass (10 Trip)	45.00	46.80
	Freyberg Consulting Room	18.50	19.50
	Freyberg Steamroom	5.00	5.20
	Group Fitness Land Based Casual Entry	15.00	16.00
	Group Fitness Land Based Concession Pass (10 trip)	135.00	144.00
	Karori Pool - Hydroslide	1.30	1.50
	Karori Pool - Inflatable	70.00	75.00
	Karori Pool - Spa & Swim Concession Pass (10 Trip)	87.30	89.10
	Karori Pool - Spa Concession Pass (10 Trip)	49.50	51.30
	Pools - BBQ	30.00	31.50
	Pools - Hydroslide Hire	25.00	26.00
	Pools - Kayak Hire Per Hour	35.40	37.00
	Pools - KSP Dive Well	17.20	18.00
	Pools - KSP Dive Well Commercial	60.00	63.00
	Pools - KSP Teaching Pool	60.00	63.00
	Pools - Lane Hire 25m	9.50	10.50
	Pools - Lane Hire 25m Commercial	30.00	33.00
	Pools - Lane Hire Half 25m	5.00	6.00
	Pools - Lane Hire Half 25m Commercial	15.00	16.50
	Pools - Lifeguard (per hour)	45.00	50.00
	Pools - Meeting Room	30.00	31.50
	Pools - Meeting Room Commercial	60.00	63.00
	Pools - Meeting Room Small	11.00	11.50
	Pools - Meeting Room Small Commercial	22.00	23.00
	Pools - Meeting Room WRAC Top Deck	7.50	8.00
	Pools - Meeting Room WRAC Top Deck Commercial	20.00	21.00
	Pools - Tables & Chairs	20.00	21.00
	Pools - Tawa Pool Teaching Pool	27.00	30.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Pools - Tawa Pool whole	60.00	65.00
	Pools - Whole (excl WRAC)	90.00	95.00
	Pools - Whole (excl WRAC) Commercial	200.00	210.00
	Pools - WRAC 1.2m Section	60.00	63.00
	Pools - WRAC 1.2m Section Commercial	192.00	205.00
	Pools - WRAC 25m Section	90.00	95.00
	Pools - WRAC 25m Section Commercial	300.00	315.00
	Pools - WRAC 50m Section	180.00	190.00
	Pools - WRAC 50m Section Commercial	600.00	630.00
	Pools - WRAC 5m Section	60.00	65.00
	Pools - WRAC 5m Section Commercial	150.00	160.00
	Pools - WRAC Canoepolo 35m Section	150.00	160.00
	Pools - WRAC Canoepolo 35m Section Commercial	300.00	315.00
	Pools - WRAC Half 5m	30.00	32.00
	Pools - WRAC Half 5m Commercial	90.00	95.00
	Pools - WRAC Hydro Lane Hire	10.00	10.50
	Pools - WRAC Hydro Lane Hire Commercial	30.00	31.50
	Pools - WRAC Hydro Whole	40.00	45.00
	Pools - WRAC Hydro Whole Commercial	120.00	130.00
	Pools - WRAC Juniors	25.00	26.50
	Pools - WRAC Juniors Commercial	100.00	105.00
	Pools - WRAC Lane Hire 16m	6.00	6.50
	Pools - WRAC Lane Hire 16m Commercial	20.00	21.00
	Pools - WRAC Lane Hire 50m	20.00	21.00
	Pools - WRAC Lane Hire 50m Commercial	60.00	63.00
	Pools - WRAC Programmes	90.00	95.00
	Pools - WRAC Programmes Commercial	300.00	315.00
	Pools - WRAC Small 2m pool whole	36.00	40.00
	Pools - WRAC Spray Deep	80.00	85.00
	Pools - WRAC Spray Deep Commercial	200.00	210.00
	Pools - WRAC Spray Shallow	25.00	26.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Pools - WRAC Spray Shallow Commercial	100.00	105.00
	Pools - WRAC Spray Whole	100.00	105.00
	Pools - WRAC Spray Whole Commercial	300.00	315.00
	Pools - WRAC Waterpolo 25m Section	90.00	95.00
	Pools - WRAC Waterpolo 25m Section Commercial	300.00	315.00
	Pools - WRAC Waterpolo 30m Section	150.00	160.00
	Pools - WRAC Waterpolo 30m Section Commercial	300.00	315.00
	School Swim	1.80	1.90
	Shower Casual	3.20	5.00
	Shower Concession Pass (10 trip)	28.80	45.00
	Thorndon - 2 hours 0 - 25 people	260.00	270.00
	Thorndon - 2 hours 26 - 50 people	300.00	315.00
	Thorndon - 2 hours 50 - 100 people	375.00	390.00
	Thorndon & Tawa - Spa & Swim Combo Concession Pass (10 Trip)	82.80	84.60
	Thorndon & Tawa - Spa Concession Pass (10 Trip)	45.00	46.80
	WRAC - 5m End Bulkhead Configuration	3,795.00	4,025.00
	WRAC - Competition Start Box	25.00	26.00
	WRAC - Events Office	11.00	12.00
	WRAC - Inflatable	90.00	95.00
	WRAC - Kitchen	11.00	12.00
	WRAC - Lifeguard Commercial	90.00	95.00
	WRAC - Lifeguard Non-Commercial	45.00	50.00
	WRAC - Merchandise/Promotion Rental (per day)	500.00	550.00
	WRAC - Set up & Set down whole 25m Commercial	360.00	380.00
	WRAC - Set up & Set down whole 25m NC	160.00	165.00
	WRAC - Set up & Set down whole 30m Commercial	360.00	380.00
	WRAC - Set up & Set down whole 30m NC	160.00	165.00
	WRAC - Set up & Set down whole 5 or 2m Commercial	300.00	315.00
	WRAC - Set up & Set down whole 5 or 2m NC	120.00	125.00
	WRAC - Set up & Set down whole 50m Commercial	500.00	525.00
	WRAC - Set up & Set down whole 50m NC	240.00	250.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	WRAC - Small Inflatable	45.00	50.00
	WRAC - Sound System / Underwater speakers	180.00	190.00
	WRAC - Sound System 1/2 day	90.00	95.00
	WRAC - Top Deck South End	10.00	12.00
	KSP - Inflatable	65.00	75.00
	Tawa Pool - Inflatable	65.00	70.00
	SwimWell - Adapted lessons	21.00	21.50
	SwimWell - Adult	15.50	16.50
	SwimWell - Infant	13.00	14.50
	SwimWell - Preschool	13.00	14.50
	SwimWell - Private Lesson (1 child)	62.00	67.00
	SwimWell - Private Lesson (2nd Additional Child)	31.00	33.50
	SwimWell - Private Lesson (45mins)	69.75	100.50
	SwimWell - School Age	15.00	16.50
	SwimWell - Silver & Gold Shark (Shark Clinic)	15.50	17.00
	SwimWell - Squad (Advanced Sharks)	15.50	18.00
	Schools Instructor (per hour)	35.00	40.00
	Spin - Casual	17.00	18.00
	WRAC - Spin Concession Pass (10 Trip)	153.00	162.00
5.1.4 Recreation Centre	Ākau Tangi - 30 mins Hot/Cold Bath Hire	30.00	31.50
	Ākau Tangi - Concession Pass Have A Go (10 Trip)	40.50	45.00
	Ākau Tangi - Equipment (Item)	1.20	2.00
	Ākau Tangi - Equipment (Kit)	20.00	25.00
	Ākau Tangi - Extra Staff	45.00	50.00
	Ākau Tangi - Flipchart/Whiteboard	25.00	26.50
	Ākau Tangi - Have A Go	4.50	5.00
	Ākau Tangi - Internet Fee	30.00	35.00
	Ākau Tangi - Large Retractable Seating (Per day)	1,150.00	1,200.00
	Ākau Tangi - Large Whiteboard Flat Fee	25.00	26.50
	Ākau Tangi - Lectern	25.00	26.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Ākau Tangi - PA System	25.00	26.50
	Ākau Tangi - Programme Tutor	40.00	50.00
	Ākau Tangi - School Session (30 min)	35.00	38.00
	Ākau Tangi - School Session (40min)	50.00	55.00
	Ākau Tangi - Small Seating Unit (Per day)	115.00	120.00
	Ākau Tangi - Storage	30.00	31.50
	Birthday Parties ĀTSC Big Bounce	210.00	220.00
	Birthday Parties ĀTSC Mini Bounce	160.00	168.00
	Birthday Parties ĀTSC Sporty Kids (13 - 24 children)	150.00	160.00
	Birthday Parties ĀTSC Sporty Kids (up to 12 children)	110.00	115.00
	Birthday Parties KIRC Private Hire	150.00	160.00
	Birthday Parties KIRC Tinytown (up to 20 children)	150.00	160.00
	Birthday Parties KIRC Wheels (up to 20 children)	160.00	170.00
	Birthday Parties Preschool (2 tutors - 12 children)	200.00	210.00
	Birthday Parties Preschool (3 tutors- 18 children)	240.00	250.00
	Birthday Parties Preschool (4 tutors - 24 children)	280.00	295.00
	Birthday Parties Preschool (Baby Jam) (0 tutors -18 children)	90.00	95.00
	Birthday Parties School Age (1 tutor - 12 children)	150.00	160.00
	Birthday Parties School Age (2 tutors - 24 children)	200.00	210.00
	Birthday Parties School Age (3 tutors - 36 children)	240.00	250.00
	Birthday Parties School Age (4 tutors - 48 children)	280.00	295.00
	Extra Birthday Party Tutor	45.00	50.00
	Kilbirnie Rec - Disco Lights	40.00	42.00
	Kilbirnie Rec - Equipment Hire	16.00	20.00
	Kilbirnie Rec - Hire p/hour	80.00	85.00
	Kilbirnie Rec - Inflatable	65.00	70.00
	Kilbirnie Rec - Private Hire & Tinytown	300.00	320.00
	Kilbirnie Rec - Recreation Coordinator	45.00	50.00
	Kilbirnie Rec - Roller Disco Adult	12.50	13.00
	Kilbirnie Rec - Roller Disco Adult with Skate Hire	15.00	16.00
	Kilbirnie Rec - Roller Disco Child	10.00	10.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Kilbirnie Rec - Roller Disco Child with Skate Hire	12.50	13.00
	Kilbirnie Rec - Roller Disco Family Pass	35.00	36.50
	Kilbirnie Rec - Skate Hire	4.20	4.50
	Kilbirnie Rec - Storeroom Use	100.00	105.00
	Kilbirnie Rec - Tables & Chairs	10.00	12.00
	KIRC - Adult on Wheels	6.50	7.00
	KIRC - Adult on Wheels Pass (10 trip)	58.50	63.00
	KIRC - Badminton Pass (10 Trip)	23.40	24.30
	KIRC - Group Entry and Skate (Adult)	8.00	8.50
	KIRC - Group Entry and Skate (Child)	7.00	7.50
	KIRC - Skate Fit (own Skates) Pass (10 Trip)	94.50	99.00
	KIRC - Skate Fit Pass (10 Trip)	117.00	121.50
	KIRC - Skate Fit Untutored	6.00	6.50
	Mat Hire	10.00	11.00
	Nairnville Rec - Security Guard (min.3h)	36.50	50.00
	Nairnville Rec - Table Tennis 1hr	18.50	19.50
	Prog - Adult Activity	2.60	2.70
	Prog - Adult Exercise Programme	5.60	6.00
	Prog - Adult Programme Casual	13.50	14.50
	Prog - Adult Rec Exercise Programme Pass 10 Visits	56.00	60.00
	Prog - Adult Rec Programmes Pass 10 Visits	110.00	120.00
	Prog - ĀTSC Home Education Casual	6.50	7.00
	Prog - ĀTSC Home Education Pass 10 Visits	58.50	63.00
	Prog - Nairnville Gymnastix Casual	12.50	13.00
	Prog - Parkour Adult/Advanced School Age	14.00	14.50
	Prog - Parkour School Age	12.00	12.50
	Prog - Preschool Baby Jam Casual	4.50	5.00
	Prog - Preschool Gym Jam Casual Over 1s	4.50	5.00
	Prog - Preschool Gym Jam Over 1s Pass 10 Visits	40.50	45.00
	Prog - Preschool Programme Casual 30min	8.00	8.50
	Prog - Preschool Programme Casual 45min	10.00	10.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Prog - Preschool Rec Programme 30min Pass 10 Visits	70.00	76.50
	Prog - Preschool Rec Programme 45min Pass 10 Visits	82.00	94.50
	Prog - School Age Basketball Clinic Tawa/Nairnville	9.00	9.50
	Prog - School Age Basketball/Pickleball Clinic Karori	10.00	10.50
	Prog - School Age Gym for Fun	10.00	10.50
	Prog - School Age Gymnastics	11.00	11.50
	Prog - School Age Hip Hop	8.50	9.00
	Prog - School Age Junior Roller Derby (1hr)	13.00	13.50
	Prog - School Age Karate	11.00	11.50
	Prog - School Age KIRC Own Skates (Junior Roller Derby)	11.00	11.50
	Prog - School Age KIRC Own Skates (Rollerblade/roller-skate)	9.00	9.50
	Prog - School Age KIRC Rollerblade/Roller-skate/Skateboard	11.50	12.00
	Prog - School Age Netball Clinic Karori	9.50	10.00
	Prog - School Age Squash Skills	9.50	10.00
	Prog - School Age Volleyball Clinic (Nairnville)	9.00	9.50
	Prog - Skate Fit Casual	13.00	13.50
	Prog - Skate Fit Casual (own skates)	10.50	11.00
	Prog - Social Sports/Pickleball Casual	5.00	5.50
	Prog - Trial School Age Programme	12.50	13.00
	Prog - Ultimate Movement School Age	11.50	12.00
	Projector Daily Rate	100.00	105.00
	Projector Hourly Rate	20.00	21.00
	RC - Building Leaders Programme (\$9.50 p/c for 6 weeks)	9.50	11.00
	Rec - 1/2 Gym Hire	32.00	34.00
	Rec - 1/4 Gym Hire	18.50	19.50
	Rec - 1/4 Gym Hire off peak	12.00	12.50
	Rec - Ākau Tangi Court Hire	64.00	67.00
	Rec - Ākau Tangi Hall Hire	384.00	402.00
	Rec - Ākau Tangi Meeting Room Large	45.00	50.00
	Rec - Ākau Tangi Meeting Room Small	25.00	26.50
	Rec - Ākau Tangi Table Tennis	18.50	19.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Rec - ĀTSC Badminton/Pickleball/Spikeball	18.50	19.50
	Rec - ĀTSC Third Hall Hire	130.00	134.00
	Rec - ĀTSC Volleyball	42.00	44.80
	Rec - Concession Pass Social Sports/Pickleball (10 trip)	45.00	49.50
	Rec - Inflatable Day Tawa Rec	10.00	10.50
	Rec - Meeting Room Commercial	50.00	52.50
	Rec - Meeting Room Non Commercial	25.00	26.00
	Rec - Meeting Room Semi Commercial	35.00	36.50
	Rec - NRC Table Tennis	18.50	19.50
	Rec - School Class	55.00	60.00
	Rec - Squash Court	9.00	9.50
	Rec - Whole Gym Hire	60.00	65.00
	Rec - Whole Gym Hire Commercial	150.00	157.50
	Rec - Whole Gym Hire Off Peak	33.00	35.00
	Rec Centre - Additional Equipment Hire	30.00	31.50
	Team Building Activity (per person)	4.00	4.20
	Prog - Leagues Adult Netball/Volleyball	600.00	650.00
	Prog - Leagues Kids Basketball (term)	300.00	350.00
	Prog - Leagues Kids Mini ball/Volleyball (term)	250.00	300.00
	Tawa Rec - Inflatable	65.00	70.00
5.1.7 Marinas	Evans Bay Berth (annual)	3,513.00	3,688.70
	Evans Bay Berth (Sea Rescue Jetty) annual	2,065.00	2,168.30
	Evans Bay Boat Shed (8 to 11) annual	1,384.00	1,453.20
	Evans Bay Boat Shed (1 to 7, 12 to 32) annual	2,765.00	2,903.30
	Evans Bay Boat Shed (33 to 46) annual	4,138.00	4,344.90
	Evans Bay Dinghy Locker (annual)	413.00	433.70
	Evans Bay Live-Aboard fee (annual)	1,258.00	1,320.90
	Evans Bay Trailer Park (monthly)	157.00	164.90
	Evans Bay Visitor Berth (monthly)	706.00	741.30
	Evans Bay Non tenant use of breastwork	84.00	88.20
	Clyde Quay Mooring (annual)	1,504.00	1,579.20

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Clyde Quay Boat Shed (1 to 13) (annual)	3,154.00	3,311.70
	Clyde Quay Boat Shed (14 to 27) (annual)	2,840.00	2,982.00
	Clyde Quay Boat Shed (28, 29) (annual)	3,943.00	4,140.20
	Clyde Quay Boat Shed (38B) (annual)	2,276.00	2,389.80
	Clyde Quay Boat Shed (38A to 42B, 48A, 48B) (annual)	3,268.00	3,431.40
	Clyde Quay Boat Shed (43A to 47B) (annual)	3,787.00	3,976.40
	Clyde Quay Dinghy Locker (annual)	263.00	276.20
	Clyde Quay Visitor berth (daily)	-	36.00
	Boat Pumpout Fee	350.00	367.50
	Officer Time for service outside licence agreement	100.00	105.00
	Evans Bay Boat ramp parking/daily	-	10.00
5.1.8 Golf Course	Adult round - 9 / 18 holes	21.00	25.00
	Leisure Card round	15.75	20.00
	Disc golf	5.50	6.00
5.2.6 Cemeteries	Arrangement Fee - (No Funeral Director)	150.00	158.00
	Ash Beam - Plot, Beam, Maintenance	637.00	669.00
	Ash Collection Express - Overtime	215.00	226.00
	Ash Interment - Outside District	475.00	499.00
	Ash Interment - Overtime (Weekend)	230.00	242.00
	Ash Interment - Public Holiday Fee	501.00	526.00
	Ash Interment - Seaforth Plot	178.00	187.00
	Ash Interment - Soldiers Plot	173.00	182.00
	Ash Scatter	80.00	84.00
	Ash Scatter - Outside District	46.00	48.00
	Ash Scatter - Overtime	210.00	225.00
	Ash Scatter - Unattended	80.00	84.00
	Ashes Interment	178.00	187.00
	Beam - Ash Beam	171.00	180.00
	Beam - Children	171.00	180.00
	Beam - Denominational & Lawn (Makara)	190.00	200.00
	Brass Council Engraved Plaque	642.60	675.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Bronze Cabinet Plaque (Small Chapel)	155.00	163.00
	Bronze Lawn Plaque	1,265.00	1,328.00
	Bronze Memorial Plaque	312.00	328.00
	Bronze Memorial Plaque - Rose Garden/Seaforth	452.00	475.00
	Bronze Plaque - New Double Niche	792.00	832.00
	Bronze Plaque - New Single Niche	513.76	539.00
	Bronze Plaque - Old Single Niche	353.00	371.00
	Bronze Wall Vase	102.00	107.00
	Cancellation Fee	110.00	116.00
	Canvas	120.00	126.00
	Carabinas	100.00	105.00
	Casket Interment - 0-12 months	118.00	124.00
	Casket Interment - 10 years and under	150.00	158.00
	Casket Interment - Denominational/Lawn	695.00	730.00
	Casket Interment - Indigent	210.00	221.00
	Casket Interment - Indigent (Outside District)	156.00	164.00
	Casket Interment - Natural Burial	1,060.00	1,113.00
	Casket Interment - Outside District	1,181.00	1,240.00
	Casket Interment - Overtime (Weekend)	695.00	730.00
	Casket Interment - Public Holiday Fee	1,000.00	1,050.00
	Casket Interment - Second	1,190.00	1,250.00
	Casket Interment - Soldiers Plot	646.00	678.00
	Casket Interment - Stillborn	93.00	98.00
	Casket Interment After 3.30pm	230.00	237.50
	Change of Deed (Transfer)	80.00	84.00
	Chapel Hire - Casket Interment (Burials)	216.00	227.00
	Chapel Hire - Cremations Elsewhere (1 Hr)	258.00	271.00
	Chapel Hire - Per 1/2 Hour	205.00	220.00
	Chapel Hire (per 1/2 hour) - After 3.30pm	210.00	225.00
	Chapel Hire (per 1/2 hour) - Overtime (Weekend)	220.00	235.00
	Cleaning Chapels/Crematorium	53.00	56.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Concrete Breaking	226.00	237.00
	Concrete Cutting Floor	281.00	295.00
	Concrete Stand for Rosegarden size Plaque	53.00	56.00
	Core Drilling - Ash Interment	249.00	261.00
	Courier Fee	19.00	20.00
	Cremation - Bio/Tissue Delivery	706.00	741.00
	Cremation - Birth to 1 year	75.00	79.00
	Cremation - Committal Service	915.00	961.00
	Cremation - Delivery Only	800.00	840.00
	Cremation - Express Ash	215.00	225.00
	Cremation - Full Service	975.00	1,024.00
	Cremation - Indigent	122.00	128.00
	Cremation - Indigent (Outside District)	156.00	164.00
	Cremation - 1 to 10 years	206.00	216.00
	Cremation - Overtime (Weekend)	377.00	396.00
	Cremation - Public Holiday Fee	685.00	719.00
	Cremation - Stillborn	70.00	74.00
	Cremation - Viewing Casket Charge	95.00	100.00
	Cremation (Infant) - Public Holiday Fee	342.50	360.00
	Cremation After 3.30pm	226.00	237.00
	Cremation Certificate	55.00	58.00
	Disinterment - Ashes	303.00	318.00
	Disinterment - Casket	2,040.00	2,142.00
	Embossed Lawn Plaque	1,005.00	1,055.00
	Excavator Hire	828.20	870.00
	Fee for Damage to Mats	258.00	271.00
	Film on Location Fee	110.00	116.00
	Foetal Tissue	70.00	74.00
	Frames	150.00	158.00
	Granite Book Seaforth (excl plaque)	383.00	402.00
	Granite Plaque for Book	383.00	402.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Granite Plaque for Book (taken away by mason)	15.00	16.00
	Granite Top Removal	510.00	536.00
	Grave Reuse - Per body	1,600.00	1,680.00
	High Pressure Cleaning	56.00	59.00
	Joint Interment	150.00	158.00
	Late Service Fee	53.00	58.00
	Makara Ash plots (New)	2,434.50	2,450.00
	Mem Book Entries (per line - up to 4 lines)	50.00	53.00
	Mem Book Entries (per line - up to 8 lines)	88.00	92.00
	Mem Book Entries (2 lines - name, date of death, age)	100.00	105.00
	Miscellaneous	53.00	56.00
	Muslim Boards - Adult	193.00	203.00
	Muslim Boards - Infant	113.00	119.00
	Niche - Bronze New Double	1,217.46	1,278.00
	Niche - Bronze New Single	1,060.90	1,114.00
	Niche - Bronze Old Single	919.79	966.00
	Niche - New Double Granite/Marble	1,661.39	1,744.00
	Niche - New Single Granite/Marble	994.98	1,045.00
	Niche Placement/Removal (Ash)	178.00	187.00
	Penguin Book	25.00	26.00
	Permit - Non Compliance	77.00	81.00
	Permit Fee	97.00	102.00
	Permit Fee - Rose Garden or Seaforth Only	56.00	59.00
	Photo Request	15.00	16.00
	Plaque - Lawn	1,125.00	1,181.00
	Plaque - Polish	35.00	37.00
	Plaque - Subsequent Inscription	249.00	261.00
	Plaque Placement / Removal	88.00	92.00
	Plot Extra Depth (per 300mm)	270.00	284.00
	Plot Extra Width (per 300mm)	205.00	215.00
	Plot Maintenance - Ash Beam	171.00	180.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Plot Maintenance - Babies	273.00	287.00
	Plot Maintenance - Denominational	910.00	956.00
	Plot Maintenance - Lawn	632.00	645.00
	Plot Maintenance - Natural Burial	700.00	735.00
	Plot Purchase - Ash Beam	295.00	310.00
	Plot Purchase - Babies Lawn	388.00	407.00
	Plot Purchase - Denominational Areas	1,300.00	1,365.00
	Plot Purchase - Lawn (1070 x 2740)	990.00	1,040.00
	Plot Purchase - Lawn Stillborn Area	45.00	47.00
	Plot Purchase - Natural Burial	1,510.00	1,586.00
	Plot Purchase - Seaforth Garden	1,050.60	1,103.00
	Plot Purchase Garden - Memorial & Seaforth	557.00	585.00
	Plot Purchase Garden 1 and 2	1,300.00	1,365.00
	Plot Search Charge (first 3 free)	27.50	29.00
	Probe Plot for Depth	56.00	59.00
	Temporary Grave Marker	160.00	168.00
	Plastic Bud Vase	25.00	25.00
	Urn - Plastic	30.00	32.00
	Urn - Wooden Adult	105.00	165.00
	Urn - Wooden Half Adult Size	88.00	125.00
	Urn - Wooden Infant	45.00	70.00
	Urn - Wooden Oblong (Rectangular)	0.00	125.00
	Vault Placement/Removal	336.00	353.00
5.3.3 Public Health Regulations	Gambling Permission		
	Initial application & renewal	132.00	158.50
	Health Licensing & Inspection		
	New food premises (1st yr set up)	161.00	193.00
	Pre-opening inspection (1 hour)	161.00	193.00
	Additional time per hour	161.00	193.00
	Food control plan registration renewal fee (every year)	81.00	97.00
	National programme registration renewal fee (every second year)	81.00	97.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Significant changes	161.00	193.00
	Minor changes	81.00	97.00
	Voluntary suspension of operations	81.00	97.00
	Compliance Fees		
	Issue of enforcement notice	161.00	193.00
	Application for review of outcome	161.00	193.00
	Statement of compliance	81.00	97.00
	Additional charges for time spent on site (per hour)	161.00	193.00
	Temporary License		
	Temporary inspection fee for mobile food stalls, food stall fairs	156.00	187.00
	Annual License for registered premises		
	* Animal boarding	275.00	330.00
	* Camping grounds	275.00	330.00
	* Hairdressers	139.00	167.00
	* Mortuaries/Funeral Directors	165.00	198.00
	Annual Licence		
	* Pools: commercial pools/spas	266.00	319.00
	Trade Waste associated with Food Licences		
	Annual consent fee - High risk	2,018.00	2,421.50
	Annual consent fee - Medium risk	1,009.00	1,211.00
	Annual consent fee - Low risk	355.00	426.00
	Annual consent fee - Minimal risk	146.00	175.00
	* Grease traps: big dipper or passive	146.00	175.00
	* Shared grease trap (per premises)	75.00	90.00
	* Grease converter	355.00	426.00
	* Grease and Grit traps	202.00	242.50
	* Monitoring (lab) charges	actual - varies	
	Collection & Transport of Trade Waste		
	* Initial Application fee	170.00	204.00
	* charge after first hr (per hr)	144.00	173.00
	* Annual Licence fee	202.00	242.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	*Processing fee (per hr or part thereof)	144.00	173.00
	Volume		
	Up to 100m3/day	0.36	0.44
	Between 100m3/day and 7000m3/day	0.16	0.20
	Above 7000m3/day	1.11	1.35
	B.O.D.		
	Up to 3150kg/day	0.38	0.46
	Above 3150 kg/day	0.84	1.01
	Suspended Solids		
	Up to 1575kg/day	0.37	0.45
	Above 1575kg/day	0.67	0.81
	Animal Control: Registration per animal		
	* Entire	187.00	196.00
	* Neutered /spayed (with proof)	135.00	142.00
	* Working dogs	57.00	60.00
	* Working dogs (puppies)	30.00	32.00
	Responsible Dog Owner (RDO)		
	* Responsible Dog Owner (RDO) Application	132.00	139.00
	* Responsible Dog Owner (RDO) address change only	83.00	87.00
	Responsible Dog Owner (RDO) Annual Registration	67.00	70.00
	Licence for 3 or more dogs	39.00	41.00
	Replacement of registration tag	13.00	14.00
	Puppies		
	Puppies born March to August	108.00	113.00
	Puppies born September to February	54.00	57.00
	Imported Dogs and Puppies		
	Desexed arrived July to December	108.00	113.00
	Desexed arrived January to June	41.00	43.00
	Entire arrived July to December	148.00	155.00
	Entire arrived January to June	56.00	59.00
	Adopted dogs and puppies (SPCA and HUHA) Fee	37.00	39.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Impounding fees		
	* Seizure Fee	-	150.00
	* First per animal	110.00	115.00
	* Second impounding	176.00	185.00
	* Third impounding	-	246.00
	* Sustenance per day	20.00	21.00
	After hours callout	31.00	33.00
	Micro-chipping	37.00	39.00
	Dog Euthanisation		
	Dog euthanisation - up to 20kg	183.00	192.00
	Dog euthanisation - between 21kg and 40kg	227.00	238.00
	Dog euthanisation - over 40kg	272.00	286.00
	Dog Walker		
	New dog walker licence	199.00	209.00
	Dog walker licence renewal	64.00	67.00
	Pavement / Footpath Permissions		
	- initial application	197.00	236.00
	- renewal	99.00	119.00
	- central city (per m2)	94.00	113.00
	- suburbs (per m2)	61.00	73.00
	Parklet Permissions		
	- central city (per m2)	197.00	236.00
	- suburbs (per m2)	99.00	119.00
6.1.1 Urban planning & policy	Wellington Underground Asset Map	-	169.05
6.2.1 Building control and facilitation	Customer Services		
	Monthly report of Issued Building Consents	81.00	101.00
	Administration Fee (refunds / cancellations)	137.00	171.50
	Time extension initial fee (30 mins admin, 30 mins inspector). Any time spent over this initial time will be charged at the relevant hourly rate	177.00	221.50
	Time extension - additional inspectors time, hourly rate	217.00	271.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Administration fee (other) - hourly rate	137.00	171.50
	Restricted building work check (per notification)	69.00	86.50
	Minor Works		
	Drainage/Plumbing (val less than \$5,000) residential detached	408.00	510.00
	Drainage/Plumbing (value less than \$5,000) commercial or multi-residential	1,249.00	1,561.00
	Insulation (value less than \$10,000)	1,249.00	1,561.00
	Structural (value less than \$10,000)	1,249.00	1,561.00
	Demolition Consent - 3 storeys or less	702.00	877.50
	Demolition Consent - greater than 3 storeys	1,512.00	1,890.00
	Free Standing Fireplace	271.00	338.50
	In-built fireplace	570.00	712.50
	Additional Inspection fee (per hour)	217.00	271.50
	Lodgement Fee		
	All applications (except minor works)	137.00	171.50
	Amendment Lodging Fee for Building Consents	102.00	127.50
	Plan Check		
	Less than \$10,000 (Category 1)	487.00	608.50
	Less than \$10,000 (Category 2)	757.00	946.00
	Less than \$10,000 (Category 3)	973.00	1,216.00
	\$10,001 - \$20,000 (Category 1)	1,081.00	1,351.50
	\$10,001 - \$20,000 (Category 2)	1,081.00	1,351.50
	\$10,001 - \$20,000 (Category 3)	1,081.00	1,351.50
	\$20,001 - \$100,000 (Category 1)	1,189.00	1,486.50
	\$20,001 - \$100,000 (Category 2)	1,189.00	1,486.50
	\$20,001 - \$100,000 (Category 3)	1,189.00	1,486.50
	\$100,001 - \$500,000 (Category 1)	1,297.00	1,621.50
	\$100,001 - \$500,000 (Category 2)	1,946.00	2,432.50
	\$100,001 - \$500,000 (Category 3)	1,946.00	2,432.50
	\$500,001 - \$1,000,000 (Category 1)	3,026.00	3,782.50
	\$500,001 - \$1,000,000 (Category 2)	3,458.00	4,322.50
	\$500,001 - \$1,000,000 (Category 3)	3,890.00	4,862.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	\$1,000,000 + (Category 1)	3,999.00	4,999.00
	\$1,000,000 + (Category 2)	3,999.00	4,999.00
	\$1,000,000 + (Category 3)	3,999.00	4,999.00
	for each \$500,000 or part thereof over \$1,000,000	1,027.00	1,284.00
	Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time.	217.00	271.50
	Plan check for fast track consents		
	Fast Track - consents only - issued within 10 days (criteria applies, and applications will only be accepted on a case-by-case basis)	2 x consent approval charges	2 x consent approval charges
	Fast Track - consents only - issued within 5 days (criteria applies, and applications will only be accepted on a case-by-case basis).	3 x consent approval charges	3 x consent approval charges
	Multi proof consent		
	Lodgement fee	137.00	171.50
	Plan check - est 3 hours @\$154	649.00	811.50
	Additional time per hour	217.00	271.50
	Code Compliance Certificate		
	Code Compliance Certificate (for Category 1 applications)	137.00	171.50
	Code Compliance Certificate (for Category 2 applications)	137.00	171.50
	Code Compliance Certificate (for Category 3 applications)	172.00	215.00
	District Plan Check Fee		
	Building consents with a project value of less than \$20,000 (Initial charge for 30mins, then additional charges apply per 30 minutes of processing time above this)	108.00	135.00
	Building consents with a project value of \$20,001 or over (Initial charge for 1st hour, then additional charges apply per hour of processing time above this)	209.00	261.50
	Additional hours - per hour	209.00	261.50
	Building Inspections		
	Hourly charge: the initial payment is based on estimate of inspections required. The final charges are based on actual time.	217.00	271.50
	Structural Check & Additional Charges		
	Residential 1, 2 and 3 structural work (on plan reviews) Deposit of 1.5 hours	582.00	727.50
	Commercial 1 structural work (on plan reviews) Deposit of 2 hours	776.00	970.00
	- Commercial 2 and 3 structural work (on plan reviews) Deposit of 2.5 hours	970.00	1,212.50
	Residential 1. 2 and 3 structural work (for amended plans) Deposit of 1 hour	388.00	485.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Commercial 1 and 2 structural work (for amended plans) Deposit for 1 hours	388.00	485.00
	Commercial 3 structural work (for amended plans) Deposit for 1.5 hours	582.00	727.50
	Hourly Charge for Engineers (including internal overheads), over and above deposit	388.00	407.50
	Hourly charge for Contract Management, over and above deposit	186.00	232.50
	An additional deposit of 2.5 hours for all levels of buildings requiring structural checking not supported by a producer statement from a Chartered Professional Engineer	970.00	1,212.50
	Consent suspend fee (to review additional information) - per additional hour of Engineer reassessment time, all	388.00	407.50
	Vehicle Access		
	Plan check linked to a building consent or resource consent	418.00	522.50
	Received independently (small)	424.00	530.00
	Received independently (multiple)	714.00	892.50
	Initial inspection fee	209.00	261.50
	Vehicle crossing inspection fee over 1hr	209.00	261.50
	Compliance Schedule		
	New compliance schedule (linked with Building Consent). This is the minimum charge (based on one hour of processing), additional charges will apply for time taken over this, at \$271.50 per hour for additional hours	325.00	406.50
	Additional charge per hour for new compliance schedule (linked with Building Consent)	217.00	271.50
	Alterations and amendments to compliance schedule (linked to building consent or application for amendment to CS Form 11) will be charged on a time-taken basis at the per hour rate of officer time.	217.00	271.50
	Minor compliance schedule amendments - change of owner/ agent, minor changes to Compliance Schedule requested by owner/ agent. This is the minimum charge (based on 15 min of processing). Additional charges will apply for time taken over this.	55.00	69.00
	Health Assessment		
	Building consent for food premises - base fee	345.00	431.50
	Additional charge for processing time in excess of two hours	173.00	216.00
	Trade Waste Management		
	Assessment of building consent including trade waste element	179.00	223.50
	Certificate Lodgement		
	Processing time per hour	217.00	271.50
	Preparation of legal documents (covers first two hours of processing time)	409.00	511.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Disbursement of legal costs for registering certificates against titles	Actual Cost	Actual Cost
	S77 building over two or more allotments - legal costs	Actual Cost	Actual Cost
	S72 land subject to hazards - LINZ lodgement	Actual Cost	Actual Cost
	Certificate of Public Use (CPU)		
	Initial fee (includes 1 hour processing time)	217.00	271.50
	Processing time over 1 hour	217.00	271.50
	Lodgement fee	102.00	127.50
	Amended Plan		
	Initial fee (includes 1 hour processing time)	217.00	271.50
	Processing time over 1 hour	217.00	271.50
	Lodgement fee	102.00	127.50
	PIM (if lodged with building consent)		
	PIM ONLY - single residential dwelling including accessory buildings	541.00	676.00
	PIM ONLY - other	649.00	811.50
	Certificates of Acceptance - Urgent Work		
	Lodgement fee	137.00	171.50
	Less than \$10,000 (Category 1)	919.00	1,149.00
	Less than \$10,000 (Category 2)	1,189.00	1,486.50
	Less than \$10,000 (Category 3)	1,406.00	1,757.50
	\$10,001 - \$20,000 (Category 1)	1,513.00	1,891.00
	\$10,001 - \$20,000 (Category 2)	1,513.00	1,891.00
	\$10,001 - \$20,000 (Category 3)	1,513.00	1,891.00
	\$20,001 - \$100,000 (Category 1)	2,054.00	2,567.50
	\$20,001 - \$100,000 (Category 2)	2,054.00	2,567.50
	\$20,001 - \$100,000 (Category 3)	2,054.00	2,567.50
	\$100,001 - \$500,000 (Category 1)	2,162.00	2,702.50
	\$100,001 - \$500,000 (Category 2)	2,809.00	3,511.50
	\$100,001 - \$500,000 (Category 3)	2,809.00	3,511.50
	\$500,001 - \$1,000,000 (Category 1)	3,890.00	4,862.50
	\$500,001 - \$1,000,000 (Category 2)	4,322.00	5,402.50
	\$500,001 - \$1,000,000 (Category 3)	4,755.00	5,944.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	\$1,000,000 + (Category 1)	4,862.00	6,077.50
	\$1,000,000 + (Category 2)	4,862.00	6,077.50
	\$1,000,000 + (Category 3)	4,862.00	6,077.50
	for each \$500,000 or part thereof over \$1,000,000	1,027.00	1,284.00
	Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time.	217.00	271.50
	Certificates of Acceptance - Non-Urgent Work		
	Lodgement fee	396.00	495.00
	Less than \$10,000 (Category 1)	2,663.50	3,329.50
	Less than \$10,000 (Category 2)	3,445.50	4,307.00
	Less than \$10,000 (Category 3)	4,073.50	5,092.00
	\$10,001 - \$20,000 (Category 1)	4,385.50	5,482.00
	\$10,001 - \$20,000 (Category 2)	4,385.50	5,482.00
	\$10,001 - \$20,000 (Category 3)	4,385.50	5,482.00
	\$20,001 - \$100,000 (Category 1)	5,951.50	7,439.50
	\$20,001 - \$100,000 (Category 2)	5,951.50	7,439.50
	\$20,001 - \$100,000 (Category 3)	5,951.50	7,439.50
	\$100,001 - \$500,000 (Category 1)	6,265.00	7,831.50
	\$100,001 - \$500,000 (Category 2)	8,142.00	10,177.50
	\$100,001 - \$500,000 (Category 3)	8,142.00	10,177.50
	\$500,001 - \$1,000,000 (Category 1)	11,273.50	14,092.00
	\$500,001 - \$1,000,000 (Category 2)	12,527.50	15,659.50
	\$500,001 - \$1,000,000 (Category 3)	13,780.50	17,225.50
	\$1,000,000 + (Category 1)	14,092.50	17,615.50
	\$1,000,000 + (Category 2)	14,092.50	17,615.50
	\$1,000,000 + (Category 3)	14,092.50	17,615.50
	for each \$500,000 or part thereof over \$1,000,000	3,081.00	3,851.50
	Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time.	325.50	407.00
	Building Warrant of Fitness		
	Independent Qualified Person (IQP) Registration Fee (New & Renewal)	217.00	271.50
	Additional charge for each new competency registered	102.00	127.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Building Warrant of Fitness - Annual Certificate. This is the base charge for 1 specified system. Additional charges will apply for time over 0.5 hours	109.00	136.50
	Building Warrant of Fitness - Annual Certificate. This is the base charge for 2 - 10 specified systems. Additional charges will apply for time taken over 1 hour	217.00	271.50
	Building Warrant of Fitness - Annual Certificate. This is the base charge for 11+ specified systems. Additional charges will apply for time taken over 1.5 hours	325.00	406.50
	Additional charge per hour for processing Annual Certificate, where processing time exceeds that allowed for in the base charge.	217.00	271.50
	Building Warrant of Fitness Inspection (per hour)	217.00	271.50
	BWOF Audit 1 specified system	217.00	271.50
	BWOF Audit 2-10 specified systems	433.00	541.50
	BWOF Audit 11+ specified systems	649.00	811.50
	Swimming Pools		
	Pool fencing inspection per hour.	217.00	271.50
	Review of IQPI Independently Qualified Pool Inspector audit report	69.00	86.50
	Special Activity and Monitoring		
	Hourly charge for officer time considering proposals and monitoring compliance	209.00	261.50
	LIM and Information Services		
	LIMs : Residential	442.00	552.50
	Fast track fee - single residential properties: (case by case)	221.00	276.50
	LIMs: Non-residential Base Fee	1,031.00	1,289.00
	LIMs : Per hour after 7 hrs	137.00	171.50
	Fast track fee - multi-residential properties: (case by case)	331.00	414.00
	Fast track fee - commercial properties: (case by case)	516.00	645.00
	Property Reports: Residential 1-2 units	206.00	257.50
	Property Reports: Multi-residential 3-8 unit property	301.00	376.50
	Property Reports: Multi-residential 8+ unit property	320.00	400.00
	Notification of Change of Use		
	Lodgement Fee	132.00	171.50
	Initial fee (includes 2 hours processing)	418.00	522.50
	Processing over 2 hours - per hour	209.00	261.50

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Development Contribution Administration Costs		
	Initial Fee for a special assessment, reconsideration or objection	New fee	1,400.00
	Additional processing hours (per hour) – DC officer /advisors	New fee	261.50
	Disbursements	New fee	Variable - based on actual cost
6.2.2 Development control and facilitation	Resource Consent Fees		
	Initial application fee s226	835.00	1,043.50
	Pre-application meetings: planner / expert / compliance officer (charge per hour).	209.00	261.50
	Non-notified resource consent: land use	2,221.00	2,776.50
	Application Fees - Boundary activities - deposit fee	626.00	782.50
	Application Fees - Marginal or temporary activities	418.00	522.50
	Application Fees - Other Approvals - Existing use certificate (s139A)	1,400.00	1,750.00
	Non-notified resource consent: subdivision	2,691.00	3,364.00
	Non-notified resource consent: subdivision and land use	3,633.00	4,541.50
	Limited notified resource consent: subdivision and/ or land use	11,303.00	14,129.00
	Fully notified resource consent: subdivision and/ or land use and Notice of Requirements	21,528.00	26,910.00
	All other approvals including: <ul style="list-style-type: none"> - Non-notified consent application for earthworks only; - Outline plan approval; - Certificate of Compliance; - Extension of time (s125); - Change or cancellation of conditions (s127); - Consents notices (s221); - Amalgamations (s241); - Easements (s243), Right of Way or similar - up to 6 hrs planner / advisor, 1 hr admin, \$55 disbursements 	1,400.00	1,750.00
	Outline Plan waiver	404.00	505.00
	Certificates: Town Planning, Sale of Liquor, Overseas Investments, LMVD	286.00	357.50
	Premium applications - non-notified consents only, issued within five working days (conditions apply, and applications will only be accepted on a case-by-case basis).	3 x normal fee	3 x normal fee
	Premium applications - non-notified consents only, issued within ten working days (conditions apply, and applications will only be accepted on a case-by-case basis).	2 x normal fee	2 x normal fee
	Additional Charges		

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
	Cost of all disbursements i.e.: venue hire, photocopying, catering, postage, public notification	Variable - based on actual cost	Variable - based on actual cost
	Specialist consultant report (including consultant planners)	Variable - based on actual cost	Variable - based on actual cost
	Independent Commissioners	Variable - based on actual cost	Variable - based on actual cost
	- All consents: additional processing hours (per hour) - planner/advisor / compliance officer	209.00	261.50
	- All consents: additional processing hours (per hour) - planner/advisor / compliance officer	209.00	261.50
	- All consents: additional processing hours (per hour) - administrative officer	122.00	152.50
	Bylaw Application		
	Applications relating to signs (e.g. Commercial Sex Premises) up to six hours	1,211.00	1,514.00
	Compliance Monitoring		
	Monitoring Administration of Resource Consents: subdivision or land use - minimum of one hour then based on actual time after that.	209.00	261.50
	Cost of disbursements, e.g. materials, consultant investigations	Variable - based on actual cost	Variable - based on actual cost
	Additional hours (per hour):		
	- planner / expert / compliance officer	209.00	261.50
	- administrative officer	122.00	152.50
	Subdivision Certification		
	Below are deposit fees. Charges will be based on actual time if over and above that at the following hourly rate	209.00	261.50
	Stage certification: each stage for s223, s224(f), s226 etc	418.00	522.50
	Combination of two or more Stage certifications: s223, s224(f), s226 etc	1,211.00	1,514.00
	Certification s224	1,211.00	1,514.00
	All other RMA, Building Act, Unit Titles Act and LGA certificates, legal documents etc - up to two hours (disbursements charged separately)	418.00	522.50
	Bonds: each stage of preparation or release - up to 2 hrs	418.00	522.50
7.1.10 Charged up Capital	EV chargers -charge per kwh	-	25c /per kwh
	EV chargers - charge per minute	-	15c per minute
7.1.6 Network-wide control	Standard Processing (CAR)	75.00	272.00

Activity Group	Name of Fee	AP 23/24 Fee (\$)	Proposed fees change LTP 24/25 (\$)
and Management			
	Extra Processing - Major Works (CAR)	95.00	785.00
	Extra Processing - Project Works (CAR)	95.00	1,350.00
	Extra Processing - Preliminary CARs	95.00	725.00
	Extra Processing - Global CARs	95.00	1,350.00
	Overdue Penalty (CAR)	40.00	65.00
	Inspection (may apply to each 20m length) (CAR)	100.00	0.00
	Re-inspection (may apply to each 20m length) (CAR)	120.00	0.00
	Call out inspection (CAR/TMC)	150.00	385.00
	Late notice (CAR)	440.00	440.00
	Further delay (CAR)	35.00	65.00
	Texturising (per m ²) (CAR)	8.50	8.70
	Road User Licence	100.00	130.00
	Processing (TMC)	95.00	0.00
	Extra processing (TMC)	95.00	0.00
	Inspection (TMC)	100.00	0.00
	Non-conformance inspections (TMC)	0.00	260.00
	Re-inspection (TMC)	0.00	130.00
7.2.1 Parking	Tory St Carpark - Earlybird	16.00	18.00
	Tory St Carpark - Nights & Weekends Max	8.00	10.00
	Tory St Carpark - Monthly Reserved	369.00	399.00
	Tory St Carpark - Monthly Unreserved	300.00	330.00
	Clifton - Daily Rate	20.00	24.00
	Remove \$3 & \$4 parks	\$3 - \$4	5.00
	Introduce rates to motorbikes	0.00	2.50