OPERATING EXPENDITURE

The content of the property of the content of the	Strategy	Strategy Name Activity Grouping	Activity Grouping Name	Activity Component	Activity Component Name	Project	Project Name	Total
The content of the		1 Governance 1			City governance and engagement	C532	Policy	678,88 2,212,16
Comparison of the Company of the C						C590	Tawa Comm Brd - Discretionary	5,517,18 11,53 5,17
The state of the				1.1.2		C334	WCC City Service Centre	8,424,94 699,85
Part						C340	Valuation Services Contract	2,309,45 496,16 1,688,55
Part				1.1.3				5,194,02 849,54
The state of the property of the state of the property of th					City Archives Total			849,54 14,468,50
Part		1.3	2 Maori and Mana Whenua partnerships	1.2.1	, , ,			167,94 56,96 224,91
1		Governance Total	Maori and Mana Whenua partnerships Total		maon and mana whenda partnerships rotal			224,91
The content of the	2	2 Environment 2	1 Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces	A011	Reserves Unplanned Maintenance	607,83 169,84
1						C517	Park Furniture Maintenance	1,047,18 1,499,69 1,618,40
1-1						C563	Horticultural Operations	1,619,19 1,217,17
1-20 Section of the Control of t				2.1.2	Botanical gardens	C560	Botanic Gardens Services	7,779,33 4,348,31 4,348,31
Part				2.1.3	Beaches and coast operations	C298	Coastal Operations	1,328,73
The content of the				2.1.4	Roads open spaces	C289	Street Cleaning	18,23 6,177,05
Part				2.1.5				7,004,41 436,15
The content of the						C514	Town Belts Planning	711,23 3,902,48
Marie				2.1.6				5,049,86 538,33 100,30
The content of the				2.1.7				638,64 588,92
Part				2.1.8				588,92 1,179,81
Part			Gardens, beaches and green open spaces Total		Biodiversity (pest management) Total	C510	Allimar Pest Management	1,482,42 28,220,66
Part		2		2.2.1	Waste minimisation, disposal and recycling managem	C078A	Suburban Refuse Collection	(1,826,098
18 18 18 18 18 18 18 18						C391	Waste Minimisation Info	1,294,87 763,51 81,25
Part				2.2.2	Closed landfills aftercare	ent Total		(85,969 403,74
Part		2		2.3.1		C112	Water - Meter Reading	403,74 317,77 147,44
Section Sect			S Water	2.3.1	water network	C113	Water - Network Maintenance	3,335,15
1-						C463	Water - Asset Stewardship	1,052,19 20,036,12
Part						C547	Water - Monitoring & Investigation	99,54 517,95 607,85
Part				2.3.2	Water collection and treatment	C115	Water - Bulk Water Purchase	25,763,32 14,174,78
Transport		2		2.4.1		A041	Wastewater - Asset Stewardship	14,174,78 39,938,11 12,623,41
April Apri						C084 C086A	Wastewater - Trade Waste Monitoring & Investigation Wastewater - Network Maintenance	246,43 2,169,91
Common Section Comm						C501	Wastewater - Monitoring & Investigation	555,47 1,461,81 1,207,33
Section Sect				2.4.2		C087		18,264,38 20,866,15
10 10 10 10 10 10 10 10				2.4.2		C347	Sewerage Disposal	1,321,16
Content for the property of		2.4			Sewage treatment Total			22,187,32
Processor Section Continues and Part		2		2.5.1	-			22,187,32 40,451,70 14,357,58 1,954,82
Section Communication Co		2		2.5.1	-	C086C C090 C498	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management	40,451,70 14,357,58 1,954,82 729,25 726,50
Discount Field		2		2.5.1	Stormwater management	C086C C090 C498 C677	Storrmwater - Network Maintenance Storrmwater - Monitoring & Investigation Storrmwater - Asset Management Drainage Maintenance	40,451,70 14,357,58 1,954,82 729,25 726,50 911,81 38,01
National Processor (1987) 10 10 10 10 10 10 10 1			5 Stormwater Stormwater Total		Stormwater management Stormwater management Total	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary	40,451,70 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99
1.1			Stormwater Stormwater Total 6 Conservation attractions		Stormwater management Stormwater management Total Conservation visitor attractions	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary	40,451,70 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11
Secretary Committee Comm	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	2.6.1	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total	C086C C090 C498 C677 C689	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust	40,451,70 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 6,128,11 133,774,37 5,630,00
1.1.4	2	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total	C086C C090 C498 C677 C689 A288 C046	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre	40,451,70 14,357,82 1,954,82 729,25 726,50 911,81 38,01 18,717,99 15,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 5,630,00 49,29
Signature State	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Total	C086C C090 C498 C677 C689 A288 C046	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues	40,451,70 14,357,82 1,954,82 729,25 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11 6,128,11 133,774,37 5,630,00 5,630,00
Summary of proteins worker food 1,00	đ	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total	C086C C090 C498 C677 C689 A288 C046 C105 C105 C101 C686 C105B C645	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village	40,451,76 14,357,88 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 49,29 3,686,54 3,735,84 1,355,21
1.1.6 Regoral and contract entiretions 1.25	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total	C086C C090 C498 C677 C689 A288 C046 C105 C105 C105 C105B C686 C582 C616	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing	40.451,70 14,357,88 1,954,82 729,25 911,81 38,01 18,717,99 18,717,99 16,128,11 133,774,37 5,630,00 49,22 3,686,54 3,735,84 1,355,21 14,00
Regional and external relations Total 1,000 1,00	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support	C086C C090 C498 C677 C689 A288 C046 C105 C101 C105 C101 C588 C582 C616 C647	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool	40,451,70 14,357,88 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 49,29 3,686,54 1,355,21 14,00 1,369,21 659,90 387,04 50,00 1,096,95 4,322,13
3.1,7 Destination Wellington Code Code Constitution Wellington 1,000 Code Cod	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total	C086C C090 C(498 C677 C689 A288 C046 C105 C101 C686 C105 C105 C586 C645 C582 C616 C647 C581 C145	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations	40,451,70 14,357,88 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 49,29 3,686,54 3,735,84 1,355,21 14,00 1,369,21 659,90 1,096,95 4,322,13 4,322,13 4,322,13
Commit Development Total 22,558 2		2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations	C086C C090 C498 C6498 C677 C689 A288 C046 C105 C105 C105 C105 C105 C686 C647 C582 C645 C582 C616 C647 C145 C693	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy	40,451,76 14,357,88 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 6,128,11 133,743,73 5,630,00 5,630,00 1,368,54 1,355,21 14,00 1,369,21 659,90 387,04 50,00 1,096,95
Activate Wellbeing	3	2 Environment Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington	C086C C090 C498 C649 C677 C689 C105 C105 C105 C105 C105 C105 C586 C582 C616 C582 C616 C581 C145 C693 C696	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington	40,451,70 14,357,86 1,954,82 729,25 726,55 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 49,29 3,686,54 3,735,84 1,355,21 14,00 387,04 387,04 387,04 4,322,13
Act and Cultural Activities Total	3	Environment Total 3 Economic Development 3	Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington	C086C C090 C498 C649 C677 C689 C105 C105 C105 C105 C105 C105 C586 C582 C616 C582 C616 C581 C145 C693 C696	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington	40,451,76 14,357,88 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 6,128,11 133,774,37 5,630,00 49,29 3,686,58 1,355,21 14,00 387,04 50,00 1,096,95 4,322,13 555,43 4,322,13 555,43 4,322,13
Arts and cultural fethivals C130E Community Events Programme 2.188		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Grants and creative workforce Grants and creative workforce Grants attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington Destination Wellington Total Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT)	C086C C090 C498 A288 C046 C105 C105 C101 C686 C105 C105 C101 C686 C645 C105 C582 C616 C647 C581 C696 C695 C699 C695	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Cenoomic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust	40,451,70 14,357,86 1,954,82 729,25 726,55 911,81 38,01 18,717,99 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 4,92 3,588,63,00 4,92 2,958,87 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 5,55,43 7,21,83 3,000 4,277,26 2,527,46 2,527,46 2,527,46 8,411,62
A.1.4 Cultural grants Cic61 Cultural Grants Pool 1.05		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Visitor attractions (Te Papa/Carter Observatory)	C086C C090 C498 A288 C046 C105 C105 C105 C105 C105 C105 C582 C645 C582 C616 C647 C581 C198 C696 C690 C695	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Wellington Museums Trust Te Papa Funding	40,451,76 14,357,86 1,954,82 729,52 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 5,630,00 1,368,54 3,735,84 1,355,21 1,4,00 1,369,21 1,4,00 1,096,95 4,322,13 555,43 3,000,00 1,096,95 4,322,13 555,43 3,000,00 1,096,95 4,322,13 555,43 721,83 3,000,00 1,297,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,26 1,277,277,26 1,277,27 1,277,
A.1.5 Access and support for community arts C101A Wgin Comm Cutr Comm Subsidy 2010		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Gialleries and museums (WMT) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals	C086C C090 C086C C090 C090	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme	40,451,70 14,357,86 1,954,82 729,25 726,55 911,81 38,01 18,717,99 18,717,99 18,717,90
A1.6		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Grants attraction and support Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington Destination Wellington Destination Stellington Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Galleries and cultural festivals Arts and cultural festivals Total Cultural grants	C088C C090 C498 C498 C697 C689 C105 C101 C586 C645 C647 C689 C695 C695 C695 C102 C440 C659 C130E C587 C587 C130E C587 C696 C587 C696 C587 C696 C695 C130E C587 C696 C587 C696 C697 C69	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Community Events Programme Citizen's Day - Mayoral Day	40.451.76 14,357,58 1,954,82 729,52 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 5,630,00 1,096,95 4,322,13 4,517,94 1,510,30 1,096,95 4,322,13 4,322,1
Arts partnerships Total 4.1.7 Regional Amenities Fund 6.691 Regional Amenities Fund 1.333 1.333 Regional Amenities Fund 1.333 Regional Regional Fund Fund 1.333 Regional Fund Fund Fund Fund Fund Fund Fund Fund		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Grants and creative workforce Total Events attraction and support Total Regional and external relations Regional and external relations Begional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Total Access and support for community arts	C086C C090 C086C C090 C086C C090 C0498 C077 C689 C077 C689 C046 C046 C046 C046 C046 C046 C047 C04	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Venues GED Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington Gity Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wegtn Conv Cntr Comm Subsidy	40,451,76 14,357,86 1,954,82 729,52 726,55 911,81 38,01 18,717,99 15,110,90 4,617,81 6,128,11 133,774,37 1,510,30 4,617,81 6,128,11 133,774,37 1,510,30 4,92,92 3,686,54 3,735,84 1,355,21 14,00 1,369,21 659,90 387,04 2,136,92 4,322,13 4,322,13 4,322,13 555,43 721,83 3,000,062,7,46 2,527,46 2,527,46 2,527,46 2,527,46 2,527,46 2,527,46 2,527,46 2,527,46 2,527,46 2,538,87 2,981,87 2,981,87 2,981,47 2,186,55 2,187 2,186,55 2,1981,47 2,186,55 2,187 2,186,55 2,187 2,186,55 2,187 2,186,55 2,186,53,45 2,186,55 2,186,55 2,1981,42 2,186,55 2,186,53,45 2,000,00 351,21
A1.7 Regional Amenities Fund C691 Regional Amenities Fund 1,133 Regional Amenities Fund Total 1,33 Revealion promotion and support 1,41 Swimming Pools C034 Swimming Pools Operations 11,41 Swimming Pools Total 1,41 Swimming Pools Total 1,33 Sportsfields C562 Sportsfields Operations 3,07 Sportsfields (Synthetic) C682 Synthetic Turf Sport Operations 3,07 Sportsfields (Synthetic) C682 Sportsfields Course C683 Municipal Golf Course C683 Municipal Golf Course C684 Municipal Golf Course C685 Municipal Golf Course C686 Sportsfields Turf Sport Operations C686 Sportsfields Turf Sport Operations C686 Sportsfields Sportsfields Turf Sport Sportsfields Turf		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Usents attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Cultural grants Cultural spants Access and support for community arts Access and support for community arts Total	C086C C090 C498 C649 C677 C689 C105 C105 C105 C105 C105 C105 C586 C645 C582 C616 C647 C581 C145 C693 C696 C690 C695 C102 C440 C659 C130E C587 C661 C130K C130K	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington Gity Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wegtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy	40.451.70 14,357,58 1,954,82 729,52 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 5,630,00 5,630,00 1,096,95 4,322,13 4,517,99 4,517,90 1,510,30 1,096,95 4,322,13 4,322,1
Cultural Wellbeing Total		Economic Development Total Economic Development 3	Stormwater Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Convention wellington Destination Wellington Destination Wellington Total Galleries and museums (WMT) Galleries and museums (WMT) Galleries and relations (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals Arts and cultural festivals Cultural grants Cultural grants Cultural grants Cultural grants Total Access and support for community arts Access and support for community arts Arts partnerships Arts partnerships Total	C086C C090 C498 A288 C046 C105 C105 C105 C105 C10686 C645 C582 C646 C582 C646 C647 C581 C148 C647 C581 C149 C696 C696 C696 C697 C100 C100 C690 C690 C690 C690 C690 C690 C690 C6	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Ecconomic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington Gity Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund	40,451,76 14,357,86 1,954,82 729,52 726,50 911,81 38,01 18,717,99 15,10,30 4,617,81 6,128,11 133,774,37 1,510,30 4,617,81 6,128,11 133,774,37 1,551,21 1,550,20 1,369,21 1,550,20 1,369,21 1,550,20 1,096,95 4,322,13 721,83 731,42 72,981,42 731,42 731,42 731,43 73
Symming Pools Total 11.41		Economic Development Total Economic Development 3	Stormwater Total 6 Conservation attractions Conservation attractions Total 1 City promotions and business support City promotions and business support Total 1 Arts and Cultural Activities	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Convention venues Convention Conventio	C086C C090 C498 A288 C046 C105 C105 C105 C105 C10686 C645 C582 C646 C582 C646 C647 C581 C148 C647 C581 C149 C696 C696 C696 C697 C100 C100 C690 C690 C690 C690 C690 C690 C690 C6	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Ecconomic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington Gity Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund	40.451,70 14,357,86 1,954,82 729,25 726,50 911,81 38,01 18,717,99 18,717,99 18,717,99 18,717,99 18,717,99 1,510,30 4,617,81 133,774,37 5,630,00 49,29 3,735,84 1,355,21 14,00 1,369,21 659,90 1,368,54 4,322,13 4,322,13 721,83 3,000,00 1,096,95 4,322,13 721,83 3,000,00 1,096,95 2,252,46 2,252,
S.1.3 Sportsfields (Synthetic) C682 Synthetic Turf Sport Operations 92:	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Bestination Wellington Destination Wellington Total Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals Total Cultural grants Cultural gran	C086C C090 C498 A288 C046 C105 C101 C101 C688 C1058 C689 C1058 C686 C1058 C696 C581 C101 C101 C699 C690 C695 C102 C101 C101 C696 C697 C697 C691	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund	40,451,76 14,357,84 1,954,82 729,52 726,50 911,81 38,01 18,717,99 1,510,30 4,617,81 6,128,11 133,774,37 1,510,30 4,617,81 6,128,11 133,774,37 1,530,00 5,630,00 1,096,95 4,322,13 4,500,00 1,096,95 4,322,13 721,83
S.1.4 Recreation Centres C037 Recreation Centres 1,1990 C669 ASB Sports Centre 5,100	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington Destination Wellington Total Salleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Ca	C086C C090 C086C C090 C086C C090 C089 C089	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Cititen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund	40,451,76 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99
5.1.5 Recreation partnerships C008 Basin Reserve Trust 995 634 Recreation partnerships Total 1,044 5.1.6 Playgrounds C559 PlayGnd & Skate Facilty Mtnc 725 Playgrounds Total C18 Marina Operations 725 Marinas Total 5.1.8 Golf Course C688 Municipal Golf Course 177 5.1.9 Recreation programmes C130D Recreation Programmes 337	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 5.1.1 5.1.2	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Visitor attr	C086C	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund Swimming Pools Operations Sportsfields Operations	40,451,70 14,357,86 1,954,82 729,25 726,50 911,81 38,01 18,717,99
Recreation partnerships Total 1,044	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 5.1.1 5.1.2 5.1.3	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Regional and creative workforce Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington Destination Wellington Total Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Car	C086C C090 C090 C498 A288 C046 C105 C105 C101 C686 C105 C105 C105 C101 C686 C645 C582 C616 C647 C581 C105 C102 C10695 C695 C102 C100 C100 C100 C100 C100 C100 C100	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund Recreation Centres Synthetic Turf Sport Operations Recreation Centres	40,451,76 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99
Playgrounds Total 725 5.1.7 Marinas C418 Marina Operations 725 5.1.8 Golf Course C688 Municipal Golf Course 174 Golf Course C688 Municipal Golf Course 174 Golf Course C1300 Recreation Programmes C1300 Recreation Programmes 377 5.1.9 Recreation programmes C1300 Recreation Programmes 377	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 5.1.1 5.1.2 5.1.3 5.1.4	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Total Regional and external relations Regional and external relations Begional and external relations Convention wellington Destination Wellington Destination Wellington Destination Wellington Total Galleries and museums (WMT) Galleries and museums (WMT) Galleries and cultural festivals Arts and cultural festivals Arts and cultural festivals Arts and cultural festivals Arts partnerships Cultural grants Cultu	COSEC COSE	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy NZSO Subsidy To i Poneke Arts Centre Public Art Fund Regional Amenities Fund Swimming Pools Operations Synthetic Turf Sport Operations Recreation Centres ASB Sports Centre Basin Reserve Trust	40,451,70 14,357,86 1,954,82 729,25 726,50 911,81 38,01 18,717,99 19,99 11,412,28 18,717,99 19,99 11,412,28 11,99 11,9
5.1.8 Golf Course C688 Municipal Golf Course 17- Golf Course Total 17- 17- 17- 17- 17- 17- 17- 17- 18-	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 5.1.1 5.1.2 5.1.3 5.1.4	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Regional and external relations Total Destination Wellington Destination Wellington Total Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te Papa/Carter Observatory)	C086C C090 C086C C090 C086C C090 C089 C089	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Cititen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund Swimming Pools Operations Synthetic Turf Sport Operations Recreation Centres ASB Sports Centre Basin Reserve Trust Recreational NZ Academy Sport	40,451,76 14,357,58 1,954,82 729,25 726,50 911,81 38,01 18,717,99
5.1.9 Recreation programmes C130D Recreation Programmes 375	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Visitor attractions (Te	C086C C090 C090 C498 A288 C046 C677 C689 C105 C105 C105 C105 C105 C105 C105 C105	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Wellington Zoo Trust Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Developmnt Grant Pool Events Fund International Relations Ecconomic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington Gity Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund Swimming Pools Operations Sportsfields Operations Synthetic Turf Sport Operations Recreation Centres ASB Sports Centre Basin Reservel Tust Reserved Tust	40,451,70 14,357,58 1,954,82 729,25 726,50 911,81 38,01,91 18,717,92 18,717,93 1,510,30 1,617,81 6,128,11 133,774,37 5,630,00 49,29 3,586,54 3,735,84 1,355,21 14,00 387,04 387,04 387,04 387,04 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 5,55,43 721,83
Recreation programmes lotal 3/3: Recreation promotion and support Total 24,82:	4	Economic Development Total Economic Development Total 4 Cultural Wellbeing 4 Cultural Wellbeing Total	Stormwater Stormwater Total Conservation attractions Conservation attractions Total City promotions and business support City promotions and business support Total Arts and Cultural Activities	2.6.1 3.1.1 3.1.2 3.1.3 3.1.4 3.1.5 3.1.6 3.1.7 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5 4.1.6 4.1.7 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8	Stormwater management Stormwater management Total Conservation visitor attractions Conservation visitor attractions Total Tourism promotion (PWT) Tourism promotion (PWT) Total Convention venues Convention venues Convention venues Total Retail support (free weekend parking) Retail support (free weekend parking) Total Grants and creative workforce Grants and creative workforce Grants and creative workforce Total Events attraction and support Events attraction and support Events attraction and support Total Regional and external relations Regional and external relations Destination Wellington Destination Wellington Destination Wellington Total Galleries and museums (WMT) Galleries and museums (WMT) Total Visitor attractions (Te Papa/Carter Observatory) Total Arts and cultural festivals Arts and cultural festivals Cultural grants Cultural grants Cultural grants Total Access and support for community arts Access and	C086C	Stormwater - Network Maintenance Stormwater - Monitoring & Investigation Stormwater - Asset Management Drainage Maintenance Stormwater - Pump Station Maintenance / Ops Karori Sanctuary Wellington Zoo Trust Positively Wellington Tourism Wellington Convention Centre Wellington Venues CBD Weekend Parking Marsden Village Internationalising Wellington Smart Capital - Marketing Economic Development Grant Pool Events Fund International Relations Economic Growth Strategy Wellington Economic Initiative Development Fund Destination Wellington City Innovation Wellington Museums Trust Te Papa Funding Carter Observatory Community Events Programme Citizen's Day - Mayoral Day Cultural Grants Pool Wgtn Conv Cntr Comm Subsidy Community Arts Programme NZSO Subsidy Toi Poneke Arts Centre Public Art Fund Regional Amenities Fund Swimming Pools Operations Sportsfields Operations Synthetic Turf Sport Operations Recreation Centres Basin Reserve Trust Recreation Lenters Basin Reserve Trust Recreation Operations Marina Operations	40,451,76 14,357,58 1,954,82 729,52 726,50 911,81 38,01,91 18,717,99 18,717,99 18,717,99 18,717,99 18,717,99 1,510,30 4,617,81 133,774,37 5,630,00 49,29 3,686,54 3,735,84 1,355,21 14,00 1,369,21 659,90 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 4,322,13 1,053,45 2,208,23 1,053,45 2,186,35

Part	5.2						
1		Community support	5.2.1	Libraries			13,471,56
1.22				Libraries Total	C467	Branch Libraries	5,429,97 18,901,54
1-20			5.2.2	Access support (Leisure Card)	C419	Passport to Leisure Programme	54,21
Part			5.2.3		C130G	Community Advice & Information	54,21 1,482,37
### STATE 1997				Community advocacy Total			1,482,37
Part			5.2.4	Grants (Social and Recreation)			199,80 139,04
Second							2,438,40
Part			5.2.5		C125	Housing Operations and Mtce	2,777,25 3,196,56
2.2 Control Control Cont			3.2.3				(31,781,71
Control Control Control Control Control Control Control Control Cont			5 2 6		A468	Cmty Props Programmed Maint	(28,585,149 494,52
Community symmetries 1.51			5.2.0	community centres and nais	C068		147,83
Section Sect							1,875,55 234,03
1-1				Community centres and halls Total	C1301	Accommodation Assistance Fund	2,751,94
1.1	53		5 3 1	Rurials and cremations	C007	Rurial & Cremation Operations	(2,617,823 832,26
Part	3	a distribution and safety		Burials and cremations Total			832,26
State Stat			5.3.2		C072	Contracts - Public Conveniences	2,428,64 2,428,64
Part Control			5.3.3				1,031,49
1.4 Cry article Cry arti				Public health regulations Total	C675	Noise Monitoring	584,19 1,615,68
Table Tabl			5.3.4				349,52
Part Control				City safety Total	P169	Safe City Project Operations	1,722,01 2,071,53
Section Content Note 1.00			5.3.5				1,126,59
Social fine Recentation (Feet) Color Col				WFMO Total	C543		233,76 1,360,35
State Stat		Public health and safety Total		IMACINIO TOTAL			8,308,47
State planning and place Seal Absolute		Ushan planning basisage and public spaces development	6.1.1	Hebas alassias and solis.	craa	District Plan	30,512,26 1,448,48
	o orban bevelopment 0.3	Orban planning, heritage and public spaces development	0.1.1	or barr planning and policy			384,86
Page			612		A212	Wallington Waterfront Operations	1,833,34 6,253,27
Public spaces and control development 123 Public spaces and control development 123 Public spaces and control development 124 Public spaces 125 Public spaces			0.1.2	waterront development			605,61
Part			6.1.2		6350	Maintenance of City Art Marks	6,858,88 299,89
Billion planes in the second color of color development Tool 1.0			0.1.5	Public spaces and centres development			1,492,69
Miles March Marc					POCE	Ch. Hadhan Barahanan	1,792,58
Color			6.1.4		PU65	City Heritage Development	1,037,54 1,037,54
Section Continue	6.3			Duilding control and facilitation	C490	Duilding Control /Facilitation	11,522,36 2,736,31
C.2 Development control and Excitation (CFF) Development Certify distinction 2.28	6.2	building and development control	0.2.1	building control and facilitation			582,95
Distance Procession Proce			622		C470	Dayalanment Catal/Escilitation	3,319,27 2,894,98
Post Process			0.2.2		C479	Development ChtriyFacilitation	2,894,98
Chain Development Total 1,14 1,15 1,			6.2.3	Earthquake risk mitigation - built environment			1,488,84
Transport 1920 1				Earthquake risk mitigation - built environment Tota		Earthquake hisk building 110j.	1,488,84
7 Transport 7 Transport 7 Transport planning 6631 Nagurungs to Arport Corridor 6 6 7 7 7 7 7 7 7 7	Urban Development Total	Building and development control Total					7,703,09 19,225,45
Transport planning Total Close Road Maintenance&Storm Cleanup 1,00		Transport	7.1.1	Transport planning			630,43
Passenger transport network Cast Passenger				Transport planning Total	P249	Network Planning	435,68
C441 Valls, findings & Tumel Montine 5.55							1,066,12
CA44 Drains & Wilsh Saser Stewardship 5,656 CA45 Kerb & Channel Mainternance 44 CA45 Kerb & Channel Mainternance 44 CA45 Vehicle Network Asst Stewardship 14,44 CA53 Vehicle Network Asst Stewardship 14,44 CA53 Vehicle Network Asst Stewardship 14,44 CA54 CA56 Port and Ferry Access 11 CA56 CA56 Port and Ferry Access 12 CA57 Cycleway Maintenance 2,23,3 CA57 Cycleway Maintenance 2,24 CA57 Cycleway Maintenance 2,24 CA57 Cycleway Planning 38 CA56 CA56 Cycleway Planning 38 CA56			7.1.2				1,066,12 1,005,10
CASS Vehicle Network Ast Stewardship 14,45			7.1.2		C312	Mtc Tawa Shared Driveways	1,005,10 30,58
Vehicle network Total 7.1.3 Cycle network Cycle Networ			7.1.2		C312 C441 C444	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship	1,005,10 30,58 157,79 5,656,81
Figure Company Compa			7.1.2		C312 C441 C444 C445	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance	1,005,10 30,58 157,79 5,656,81 415,16
Cycle Cycl			7.1.2	Vehicle network	C312 C441 C444 C445 C453	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship	1,005,10 30,58 157,79 5,656,81 415,16 14,488,86 174,38
Cycle network Total				Vehicle network Vehicle network Total	C312 C441 C444 C445 C453 C656	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access	1,005,10 30,58 157,79 5,656,81 415,16 14,488,86 174,38 21,928,71
Passenger transport network				Vehicle network Vehicle network Total	C312 C441 C444 C445 C453 C656	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maset Stewardship	1,005,10 30,58 157,79 5,656,81 415,16 14,488,86 174,38 21,928,71 41,87
CSS Bus Shelter Contract Income (46				Vehicle network Vehicle network Total Cycle network	C312 C441 C444 C445 C453 C656	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maset Stewardship	1,005.10 30,58 157,79 5,656,81 445,161 14,488,86 174,38 21,928,71 41,87 288,65
Passenger transport network Total			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total	C312 C441 C444 C445 C453 C656 C493 C577 C694	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleway Asset Stewardship Cycleway Sharitenance	1,005.10 30,58 157,79 5,656,81 415,161 14,488,86 174,38 21,928,71 41,87 286,65 301,45 631,97 196,37
Passenger transport network Total 55			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total	C312 C441 C444 C445 C453 C656 C493 C577 C694	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Asset Stewardship Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income	1,005,10 30,58 157,79 5,656,81 415,16 14,488,86 174,38 21,928,71 41,87 288,65 301,45 631,97 16,35
Carrier Footpaths Asset Stewardhip 5,22			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network	C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C576	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew	1,005.10 30,58 157,79 5,656,81 41,488,86 174,38 21,928,71 41,87 2288,65 301,45 631,97 196,35 (462,90) 755,00
C448 Pedestrian Network Maintenance 88 C492 Ped Network Structures Maint 14			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total	C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleway Asset Stewardship Cycleway Flanning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan	1,005,10 30,58 157,79 5,656,81 415,16 14,488,66 174,38 21,928,77 41,87 288,65 301,45 631,97 156,35 (462,20) 755,09 104,87
Pedestrian network Total			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total	C312 C441 C444 C445 C453 C656 C493 C577 C694 C072A C550 C576 C655 C377 C377	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Stewardship Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance	1,005.10 30,58 157,79 5,656,81 415,16 14,488,66 174,38 21,928,71 41,87 288,65 301,45 631,97 196,35 (462,20) 755,00 104,87 593,42 373,86
Tansport Total			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total	C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C576 C655 C307 C377 C448	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance	1,005,10 30,58 157,79 5,656,81 415,16 14,488,66 174,38 21,928,77 41,87 228,65 301,45 631,97 196,35 (462,20) 755,09 104,87 593,42 373,86 5,229,17
C026C Road Marking Maintenance 66			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network	C312 C441 C444 C445 C453 C656 C577 C694 C072A C550 C576 C655 C307 C377 C448 C492	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleway Asset Stewardship Cycleway Splanning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint	1,005.10 30,58 157,79 5,656,81 414,488,86 174,38 21,928,71 41,87 228,65 301,45 613,97 196,35 (462,90) 7755,00 104,87 533,42 373,86 593,12 801,19 140,91 140,91 140,91
C452 Traffic Signs Maintenance 38			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network	C312 C441 C444 C445 C453 C656 C656 C77 C694 C77 C694 C377 C695 C377 C377 C448 C492	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Planning Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance	1,005.10 30,58 157,79 5,656,81 41,488,86 174,38 21,928,71 41,87 288,65 301,45 631,97 196,33 (462,90) 755,09 104,87 533,42 373,86 5,229,17 8011,91 149,91 6,554,15
Network-wide control and management Total			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network	C312 C441 C444 C445 C453 C656 C576 C694 C072A C550 C576 C655 C307 C377 C448 C492 A026 A153A	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Stewardship Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardship Pedestrian Network Maintenance Foet Structures Maintenance Ped Network Structures Maintenance Traffic Control Asset Stewards	1,005.10 30,58 157,79 5,656,81 414,488,86 174,38 21,928,71 41,87 228,65 301,45 613,97 196,35 (462,90) 7755,00 104,87 533,42 373,86 593,12 801,19 140,91 140,91 140,91
7.1.7 Road safety C026B Street Lighting Maintenance 2.00			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network	C312 C441 C444 C445 C453 C656 C656 C676 C694 C72A C576 C655 C307 C377 C448 C492 A026 A153A C026 C452	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Stewardship Cycleways Stewardship Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance	1,005.10 30,58 157,79 5,656,81 44,488,86 174,38 21,928,77 41,87 28,655 301,45 631,97 196,35 (462,90 7755,09 104,87 593,42 373,86 51,291,70 801,19 149,91 149,91 6,554,15 774,595 2,099,30 605,65
C494 Fences & Guardrails Maint 27 C575 Safety Asset Stewardship 1,5/5 Fences & Guardrails Maint 27 C575 Safety Asset Stewardship 1,5/5 Fences & Guardrails Maint 27 C575 Safety Asset Stewardship 1,5/5 Fences & Guardrails Maint 1,5/5 Fences & Gua			7.1.3	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management	C312 C441 C444 C445 C453 C656 C656 C676 C694 C72A C576 C655 C307 C377 C448 C492 A026 A153A C026 C452	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Stewardship Cycleways Stewardship Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance	1,005,10 30,58 157,79 5,656,81 41,488,86 174,38 21,928,77 41,87 288,65 301,45 631,97 16,35 (462,90) 755,00 104,87 533,42 373,86 52,221,71 801,19 149,91 6,554,15 734,59 2,099,30 6,554,15
C575 Safety Asset Stewardship 1,5% Road safety Total 4,22			7.1.3 7.1.4 7.1.5	Vehicle network Vehicle network Total Cycle network Total Cycle network Total Passenger transport network Passenger transport network Pedestrian network Pedestrian network Pedestrian network Total Network-wide control and management Network-wide control and management Total	C312 C441 C444 C445 C453 C656 C656 C657 C694 C072A C550 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Maintenance Cycleways Flanning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Network Activity Management Street Lighting Maintenance Network Activity Management	1,005.10 30,58 157,79 5,656,81 44,488,86 114,488,86 114,488,86 114,388,86 114,388,86 114,388,86 114,388,86 114,388,86 114,388,86 114,388,86 114,388,86 114,388
Transport Total 39,24 7.2 Parking 7.2.1 Parking C290 Parking Services & Enforcement 1(1,485) Parking Total 14,485 1(4,485) 1(4,485) 1(4,485)			7.1.3 7.1.4 7.1.5	Vehicle network Vehicle network Total Cycle network Total Cycle network Total Passenger transport network Passenger transport network Pedestrian network Pedestrian network Pedestrian network Total Network-wide control and management Network-wide control and management Total	C312 C441 C444 C445 C452 C453 C577 C694 C072A C550 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleway Asset Stewardship Cycleway Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Signals System Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management Street Lighting Maintenance Street Lighting Maintenance Transport Education & Promotion	1,005.10 30,58 157,79 5,656,81 414,488,86 174,38 21,928,71 41,87 228,65 301,45 631,97 196,35 (462,90) 7755,00 104,87 533,42 373,86 531,17 801,19 144,91 6,554,15 734,59 2,093,30 605,65 348,66 42,51,01 2,01,43
7.2 Parking 7.2.1 Parking C290 Parking Services & Enforcement (14,85 Parking Total Parking Total (14,85 Parking Total Parking Total Parking Total Parking Services & Enforcement (14,85 Parking Total Parking Services & Enforcement (14,85 Parking Total Park			7.1.3 7.1.4 7.1.5	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Pedestrian network Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety	C312 C441 C444 C445 C452 C453 C577 C694 C072A C550 C576 C655 C307 C377 C492 A026 A153A C026C C452 C481	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls, Saset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Transport Education & Promotion Fences & Guardrails Maint	1,005.10 30,58 157,79 5,656,81 44,488,86 114,488,86 1174,38 21,928,71 41,87 41
Parking Total (14,85		Transport Total	7.1.3 7.1.4 7.1.5	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Pedestrian network Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety	C312 C441 C444 C445 C452 C453 C577 C694 C072A C550 C576 C655 C307 C377 C492 A026 A153A C026C C452 C481	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls, Saset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Traffic Signs Maintenance Network Activity Management Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Transport Education & Promotion Fences & Guardrails Maint	1,005.10 30,58 157,79 5,656,81 44,488,86 174,38 21,928,77 41,87 28,656 301,45 631,97 196,35 (462,90 755,09 104,87 593,42 373,86 5,229,17 801,19 149,91 6,554,15 774,59 2,099,30 605,65 384,66 42,66 42,50 2,021,43 413,01
	7.2		7.1.3 7.1.4 7.1.5 7.1.6	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety Road safety Total Parking	C312 C441 C441 C444 C445 C456 C453 C556 C656 C656 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494 C575	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls, Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Cigns Maintenance Network Activity Management Street Lighting Maintenance Traffic Signs Maintenance Network Activity Management Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Safety Asset Stewardship	1,005.10 30,58 157,79 5,656,81 414,488,86 174,38 21,928,71 41,87 288,65 301,45 631,97 196,35 (462,20) 755,00 104,87 533,42 373,86 5,229,17 801,19 149,91 6,554,15 734,59 2,099,30 605,65 344,60 425,86 44,251,01 2,021,43 413,01 2,77,57 1,543,42 4,255,45 39,808,86
nd Total 263,51	7.2	Parking	7.1.3 7.1.4 7.1.5 7.1.6	Vehicle network Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety Road safety Total Parking	C312 C441 C441 C444 C445 C456 C453 C556 C656 C656 C576 C655 C307 C377 C448 C492 A026 A153A C026C C452 C481 C026B C450 C494 C575	Mtc Tawa Shared Driveways Walls, Bridges & Tunnel Mntnce Drains & Walls, Asset Stewardship Kerb & Channel Maintenance Vehicle Network Asst Stewardship Port and Ferry Access Cycleways Maintenance Cycleways Maintenance Cycleways Maintenance Cycleways Planning Passenger Transport Facilities Bus Shelter Contract Income Passenger Transport Asset Stew Bus Priority Plan Street Furniture Maintenance Footpaths Asset Stewardhip Pedestrian Network Maintenance Ped Network Structures Maint Traffic Signals System Maintenance Traffic Control Asset Stewards Road Marking Maintenance Traffic Cigns Maintenance Network Activity Management Street Lighting Maintenance Traffic Signs Maintenance Network Activity Management Street Lighting Maintenance Transport Education & Promotion Fences & Guardrails Maint Safety Asset Stewardship	1,005.10 30,58 157,79 5,656,81 44,488,86 174,38 21,928,77 41,87 41,87 631,97 196,35 631,47 631,97 196,35 631,47 631,97 196,35 631,47 631,97 196,35 631,47 631,97 196,35 631,47 631,97 196,35 631,97 196,35 631,97 196,37 197 197 197 197 197 197 197 197 197 19

	Strategy Name	Activity Grouping	Activity Grouping Name	Activity Component	Activity Component Name	Project	Project Name	Total
Strategy 1	Governance		Governance, information and engagement	1.1.1	City governance and engagement City governance and engagement Total	CX420	Committee & Council Processes	
	Governance Total		Governance, information and engagement Total					
	Environment	2.1	1 Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces		IW Park structures renewals PG Park structures renewals	309,527 51,675
						CX436_RN CX510	IW Parks infrastructure renewals Plimmer Bequest Project	135,347 600,000
				2.1.2	Local parks and open spaces Total Botanical gardens		IW Botanic gardens renewals	1,096,550 409,017
					Botanical gardens Total		PG Botanic gardens renewals	193,053 602,070
				2.1.3	Beaches and coast operations		Coastal - upgrades PG Parks and Gardens	180,000 52,655
					Beaches and coast operations Total		NW Coastal renewals	317,142 549,797
				2.1.5	Town belts Town belts Total	CX437_RN	Town belts and reserves renewals	110,318 110,318
				2.1.7	Walkways	CX435_RN	Walkways Renewals and Upgrades W Walkways renewals	178,000 166,948
					Walkways Total	CX435_UF	PG Walkways renewals	280,220 625,168
		2.2	Gardens, beaches and green open spaces Total Waste reduction and energy conservation	2.2.1	Waste minimisation, disposal and recycling managem		Southern Landfill Improvement	2,983,902 775,539
			Waste reduction and energy conservation Total		Waste minimisation, disposal and recycling managem			775,539 775,539
		2.3	Water	2.3.1	Water network	CX126 CX127	Water - Network Renewals Water - Pump Station Renewals	7,383,418 341,869
						CX326 CX430	Water - Network Upgrades Water - Network Renewals	882,146 951,841
						CX512 CX513	Water - Reservoir Renewals Water - Reservoir Upgrades	2,476,242 450,044
			Water Tatal		Water network Total	CX518	Water - Water Meter Renewals	262,345 12,747,907 12,747,907
		2.4	Wastewater	2.4.1	Sewage collection and disposal network	CX334 CX517	Wastewater - Network Renewals	7,267,605 875,471
			Wastewater Tetal		Sewage collection and disposal network Total	CX317	Wastewater - Pump Station Renewals	8,143,076 8,143,076
		2.5	Wastewater Total Stormwater	2.5.1	Stormwater management	CX151	Stormwater - Network Renewals	4,473,127 4,473,127
		2.6	Stormwater Total	2.6.1	Stormwater management Total Consequation visitor attractions	CV125	Zoo Panawals	4,473,127
		2.6	Conservation attractions		Conservation visitor attractions Conservation visitor attractions Total	CX125 CX340	Zoo Renewals Zoo Upgrades	278,177 516,000 794,177
	Environment Total		Conservation attractions Total					794,177 794,177 29,917,728
3	Economic Development	3.1	City promotions and business support	3.1.2	Convention venues Convention venues Total	CX275	Wellington Venues Renewals	1,340,857 1,340,857
	Economic Development Total		City promotions and business support Total	•	Total Total Total			1,340,857 1,340,857
4	Cultural Wellbeing	4.1	Arts and Cultural Activities	4.1.5	Access and support for community arts Access and support for community arts Total	CX458	Arts Installation	26,445 26,445
	Cultural Wellbeing Total		Arts and Cultural Activities Total		precess and support for community and rotal			26,445 26,445
5	Social and Recreation	5.1	Recreation promotion and support	5.1.1	Swimming Pools Swimming Pools Total	CX056	Aquatic Facility Renewals	1,276,742 1,276,742
				5.1.2	Sportsfields		IW Sportsfields Renewals PG Sportsfields Renewals	315,210 200,578
				5.1.3	Sportsfields Total Sportsfields (Synthetic)	CX506	Synthetic Turf Sportsfields Renewals	515,788 92,752
					Sportsfields (Synthetic) Total	CX507	Synthetic Turf Sportsfields Upgrades	74,681 167,433
				5.1.4	Recreation Centres Recreation Centres Total	CX059	Recreation Centre Renewal	26,123 26,123
				5.1.5	Recreation partnerships Recreation partnerships Total	CX503	Basin Reserve	351,906 351,906
				5.1.6	Playgrounds		Playgrounds renewals PG Playgrounds renewals	356,103 206,400
				5.1.7	Playgrounds Total Marinas	CX341_RN	IW Marina renewals	562,503 45,858
					Marinas Total	CX342_RN	IW Marina upgrades	48,745 94,603
			Recreation promotion and support Total Community support	5.2.1	Libraries	CX077	Upgrade Library Materials	2,995,097 2,056,583
					Libraries Total	CX359	Branch Libraries Renewals	223,652 2,280,235
				5.2.5	Housing	CX370 CX371	Housing Upgrades Housing Renewals	32,034,444 5,069,143
				5.2.6	Housing Total Community centres and halls	CX467	Community Halls - Upgrades & Renewals	37,103,586 21,635
			Community support Total		Community centres and halls Total			21,635 39,405,456
		5.3	Public health and safety	5.3.1	Burials and cremations		Burials and crematoria renewals PG Burials and crematoria renewals	74,593 205,816
				5.3.2	Burials and cremations Total Public toilets	CX366_RN	NW Public Convenience Upgrades	280,409 984,925
				5.3.5	Public toilets Total WEMO	CX372	Emergency Management Renewals	984,925 44,376
			Public health and safety Total		WEMO Total			44,376 1,309,710
6	Social and Recreation Total Urban Development	6.1	Urban planning, heritage and public spaces development	6.1.2	Waterfront development	CX131	Wgtn Waterfront Development	43,710,263 2,712,178
				6.1.3	Waterfront development Total Public spaces and centres development	CX406	Central City Framework	2,712,178 2,133,984
					Public spaces and centres development Total	CX522	Minor CBD Enhancements	100,000 2,233,984
		6.2	Urban planning, heritage and public spaces development To Building and development control	6.2.3	Earthquake risk mitigation - built environment	CX505	Earthquake Risk Mitigation	4,946,162 17,650,928
	Ushan Day January		Building and development control Total		Earthquake risk mitigation - built environment Total			17,650,928 17,650,928
7	Urban Development Total		I= .				Wall,Bridge&Tunnel Renewals	22,597,090 3,532,814
,	Transport	7.1	Transport	7.1.2	Vehicle network	CX086	Thin Acnell Dand C. Co	
		7.1	Iransport	7.1.2	Vehicle network	CX088 CX089	Thin Aspalt Road Surface Renewals Reseals Renewals Proposal Proposation Renewals	1,786,116 2,614,241
		7.1	Iransport	7.1.2	Vehicle network	CX088 CX089 CX090 CX092	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction	1,786,116 2,614,241 3,314,706 4,209,929
		7.1	Iransport	7.1.2	Vehicle network	CX088 CX089 CX090 CX092 CX093 CX098	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462
		7.1	Iransport	7.1.2	Vehicle network	CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520
		7.1	Iransport	7.1.2	Vehicle network	CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000
		7.1	Iransport	7.1.2		CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253 CX350	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Inprovements Kerb & Channel Renewals Road Risk Mitigation	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278
		7.1	Iransport	7.1.3	Vehicle network Total Cycle network	CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508
		7.1	Iransport		Vehicle network Total Cycle network Cycle network Total Passenger transport network	CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 1,60,860
		7.1	Iransport	7.1.3	Vehicle network Total Cycle network Cycle network Total	CX088 CX089 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508
		7.1	Iransport	7.1.3 7.1.4	Vehicle network Total Cycle network Cycle network Total Passenger transport network Rassenger transport network	CX088 CX089 CX090 CX090 CX092 CX093 CX165 CX253 CX350 CX377 CX383 CX493 CX112	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 335,655
		7.1	Iransport	7.1.3 7.1.4	Vehicle network Total Cycle network Cycle network Total Passenger transport network Rassenger transport network	CX088 CX089 CX090 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX492 CX091 CX094 CX108	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 335,6630 335,655 3,206,910 205,770
		7.1	Iransport	7.1.3 7.1.4 7.1.5	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network	CX088 CX089 CX090 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX112 CX102 CX094 CX108 CX109	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 335,655 3,206,910 205,770 205,771 193,104 3,941,439 1,413,269 690,987 2,104,256
		7.1	Iransport	7.1.3 7.1.4 7.1.5	Vehicle network Total Cycle network Cycle network Cycle network Passenger transport network Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Total Network-wide control and management	CX088 CX089 CX090 CX090 CX092 CX093 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX493 CX492 CX492 CX094 CX108 CX109	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 160,860 335,655 3,206,910 205,770 193,104 3941,439 1,413,269 690,987 2,104,256 690,987 2,104,256
		7.1	Iransport	7.1.3 7.1.4 7.1.5	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Total Network-wide control and management Network-wide control and management Total	CX088 CX089 CX090 CX090 CX092 CX093 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX493 CX493 CX492 CX102 CX094 CX108 CX095 CX353 CX096	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways Traffic & St Signs Renewals Traffic Signal Renewals Safety Street Lighting Renewal	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 160,860 160,860 335,655 3,206,910 205,770 193,104 3,941,439 1,413,269 690,987 2,104,256 972,532 1,032,269 10,688 10,688
		7.1	Iransport	7.1.3 7.1.4 7.1.5	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Total Network-wide control and management Network-wide control and management Total	CX088 CX089 CX099 CX092 CX093 CX098 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX492 CX091 CX094 CX109 CX109 CX095 CX377 CX383 CX493 CX493 CX492 CX492 CX492 CX492 CX594 CX108 CX109 CX095 CX377 CX383	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways Traffic & St Signs Renewals Traffic Signal Renewals Safety Street Lighting Renewal Minor Safety Projects Fences & Guardrails Renewal	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 160,860 335,655 3,206,910 205,770 193,104 3,941,439 6,90,987 2,104,256 690,987 2,104,256 690,987 2,104,256 648,801 10,688 10,688
			Transport Total Parking	7.1.3 7.1.4 7.1.5	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety	CX088 CX089 CX099 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX112 CX112 CX112 CX109 CX108 CX109 CX094 CX108 CX109 CX095 CX353 CX350 CX370 CX383 CX493 CX493 CX493 CX493 CX109 CX094 CX108 CX109 CX095 CX353 CX096 CX171 CX352 CX455 CX097	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways Traffic & St Signs Renewals Traffic Signal Renewals Safety Street Lighting Renewal Minor Safety Projects Fences & Guardrails Renewal Safer Roads Project Rural road improvements	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 160,860 160,860 160,860 335,655 3,206,910 205,770 193,104 3,941,439 1,413,269 690,987 2,104,256 972,532 1,032,269 648,801 10,688 100,000 2,764,290 2,764,290 15,000
			Transport Total Parking	7.1.3 7.1.4 7.1.5 7.1.6	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety Road safety Total	CX088 CX089 CX099 CX092 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX492 CX094 CX108 CX108 CX109 CX095 CX377 CX383 CX493	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways Traffic & St Signs Renewals Traffic Signal Renewals Safety Street Lighting Renewal Minor Safety Projects Fences & Guardrails Renewal Safer Roads Project Rural road improvements	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 888,581 2,087,520 5,169 3,500,000 710,665 25,278 25,005,975 4,351,508 160,860 335,655 3,206,910 205,770 193,104 3,941,439 1,413,269 690,987 2,104,256 972,532 1,032,269 648,801 10,688 100,000 2,764,290 38,328,329 150,000 30,253 180,253
Grand Total			Transport Total	7.1.3 7.1.4 7.1.5 7.1.6	Vehicle network Total Cycle network Cycle network Total Passenger transport network Passenger transport network Total Pedestrian network Pedestrian network Network-wide control and management Network-wide control and management Total Road safety Parking	CX088 CX089 CX099 CX090 CX092 CX093 CX098 CX165 CX253 CX350 CX377 CX383 CX493 CX112 CX112 CX112 CX112 CX109 CX108 CX109 CX094 CX108 CX109 CX095 CX353 CX350 CX370 CX383 CX493 CX493 CX493 CX493 CX109 CX094 CX108 CX109 CX095 CX353 CX096 CX171 CX352 CX455 CX097	Reseals Renewals Preseal Preparation Renewals Shape & Camber Correction Sumps Flood Mitigation Upgrade Road Corridor New Walls Tunnels&Bridges Improvements Kerb & Channel Renewals Road Risk Mitigation Roading Capacity Projects Area Wide Road Maintenance Port and Ferry Access Cycling Improvements Bus Priority Planning Pedestrian Network Structures Pedestrian Network Footpath Renewals Street Furniture Renewals Pedestrian Network Accessways Traffic & St Signs Renewals Traffic Signal Renewals Safety Street Lighting Renewal Minor Safety Projects Fences & Guardrails Renewal Safer Roads Project Rural road improvements	1,786,116 2,614,241 3,314,706 4,209,929 217,494 2,113,462 5,169 3,500,000 710,665 25,278 25,005,975 25,005,975 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 160,860 170,865 180,869 193,104 1,413,269 690,987 2,104,256 972,532 1,032,269 648,801 10,688 10,688 10,600 2,764,290 38,328,329 150,000 30,253