



higher parking meter revenue and lower enforcement operating costs.

CAPITAL EXPENDITURE

Description	YTD			Full Year	
	Act \$000's	Bud \$000's	Var \$000's	Forecast \$000's	Bud \$000's
7.1 Transport	10,783	15,370	4,586	32,691	33,391
7.2 Parking	0	0	0	1	1
TOTAL	10,783	15,370	4,587	32,691	33,391
Variance explanation: Under budget due to timing delays resulting from the June storm event, and delays on the Karori wall, rubbish bin trial and Hataitai bus tunnel upgrade projects.					