ORDINARY MEETING

OF

COMMUNITY, SPORT AND RECREATION COMMITTEE

MINUTE ITEM ATTACHMENTS

Time:	9.15am
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Date: Wednesday, 10 August 2016

Venue: Committee Room 1

Ground Floor, Council Offices

101 Wakefield Street

Wellington

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1.4.1 At	tachment A - Sport Wellington Presentation		
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WELLINGTON LIVE SPORT & ACTIVE RECREATION STRATEGY **CSR Committee Meeting** 10 August 2016

What is the Regional Strategy?

It is primarily a planning framework for providers that will:

- Identify aspects of the delivery of sport and active recreation that can be effectively managed regionally
- Drive increased collaboration between key stakeholders
- Ensure consistency of focus locally and regionally





What do we want to achieve and why?

More coordinated, consistent and responsive approach to provision of sport and active recreation opportunities both locally and regionally.

So that we can make a difference by:

- Having more people in the region being active and healthy
- Enhancing community connectedness, regional pride and belonging
- Preserving the value of sport and active recreation to individuals, communities and the region
- Reducing duplication and gaining some efficiencies in how we use our individual and collective resources
- Supporting the sector to be able to respond to the changing nature of participation and remain relevant in the future
- Being a successful sport and active recreation region participation, performance, events



Role of Sport Wellington

Currently

Our primary role is to provide leadership to the sector through <u>facilitating</u> the development of the regional strategy

Going forward

- Ensuring that the regional plan is implemented and stays alive
- Monitoring progress
- Collating data and sharing information
- Generating knowledge and insights to inform future planning



Next steps

- Sign-off by key stakeholders
- Implementation planning
- Early projects off the ground
- Monitoring and evaluation planning





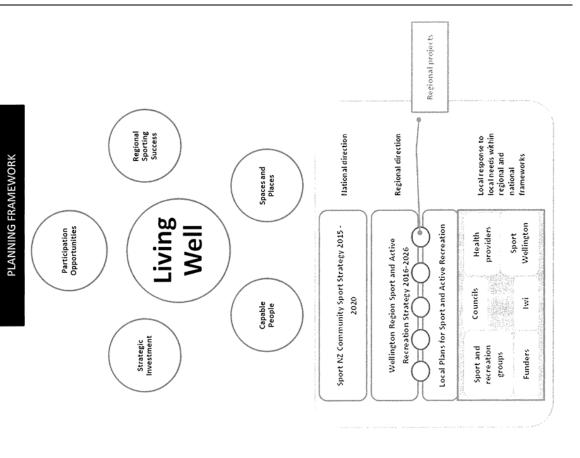
Item 1.4.1 Attachment 2

WELLINGTON REGION SPORT AND ACTIVE RECREATION STRATEGY

- and active recreation that, if not addressed, may impact on how active and healthy people There are increasing constraints on resources and changing consumer demand for sport are in the region.
- We can gain efficiencies and be effective in the delivery of sport and active recreation to communities by working smarter and taking advantage of opportunities to collaborate across the region. 7
- focused on different aspects of provision, and much of their work is done independently. Organisations and groups working in the sport and active recreation sector are often This can lead to duplication, gaps in delivery, and inefficient use of resources. 'n
- and efficiently sport and recreation is being delivered or even if we are delivering the right Currently there is no mechanism to facilitate collaborative thinking and decision-making across the region about sport and active recreation and no way to show how effectively services in the right way. 4.
- While the region is ranked third most active in the country (around 80 percent of people in activity to meet the physical activity guidelines set down by the Ministry of Health to the region are active at least once per week) only half of the population do enough maintain good health. 'n,
- This strategy proposes the **use of a common planning framework** as a mechanism through which stakeholders can coordinate resources and identify opportunities to work together on agreed priorities. This will ensure greater consistency and streamlining of sport and active recreation provision and make the best use of our individual and collective resources to meet the needs of individuals and communities. 9



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Presentation to Wellington City Council August 2016

The Voice of Hospitality









WELLINGTON LAP



Wellington Hospitality



- Wellington Hospitality an industry proud to be a major contributor to the city and its vibrancy \$700,000,000 per annum.
- Police, Council, Health all agree bars in Wellington are well run and well managed
- Medical Officer of Health agrees the problem is pre-loading
- Bars do not create problems vast majority of on-licensees are professional and experienced with exemplary records
- Hospitality & WCC have been successful in creating a vibrant event and entertainment city.
- Liquor sales 75% off-premise 25% on-premise.
- 55% of on-licensed premises in Wellington = restaurants or cafes

The Voice of Hospitality











- Police statistics? Where is the data for Wellington? We do not know when or where the issues are
- If there have been major issues in Wellington why not alerted before now?
- Per Appendix 5 Police information shows
- Ministry of Justice figures show 45% of alcohol related offending is related to home drinking ...15% to bars
- Changing hours operation will not change amount of alcohol drunk
 will move it elsewhere

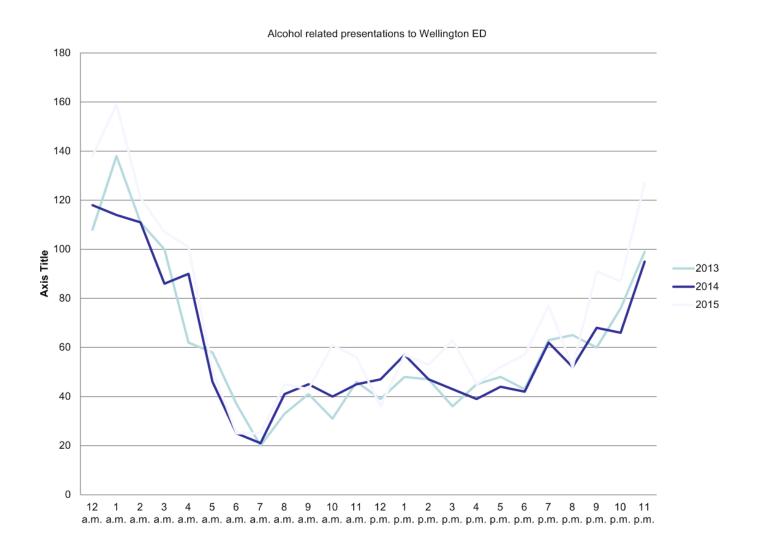
The Voice of Hospitality



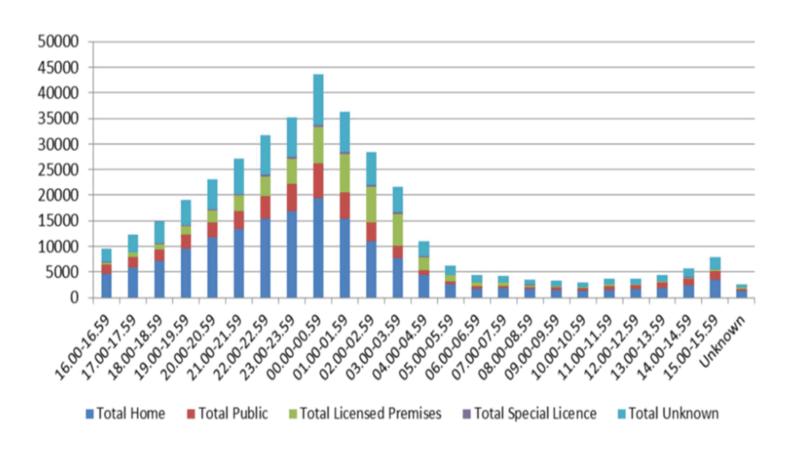








Time Profile of all alcohol related offences (2009 – 2012)



Annual Wellington ED Admissions (Alcohol Related)	Numbers
Full year 2015	3,744
Number of People through the city	1,200,000
Indifficer of Feople unough the city	1,200,000
Percentage of incidences	0.3120%
One in 7 relates to on-license	0.04457%



We are part of the solution Not the problem

The Voice of Hospitality

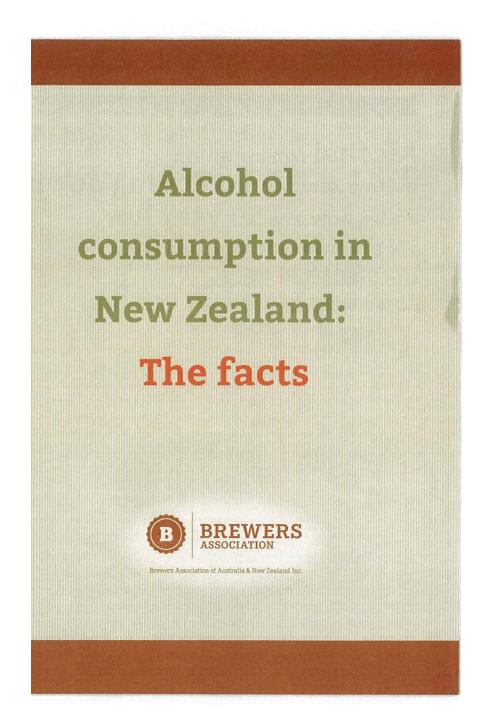




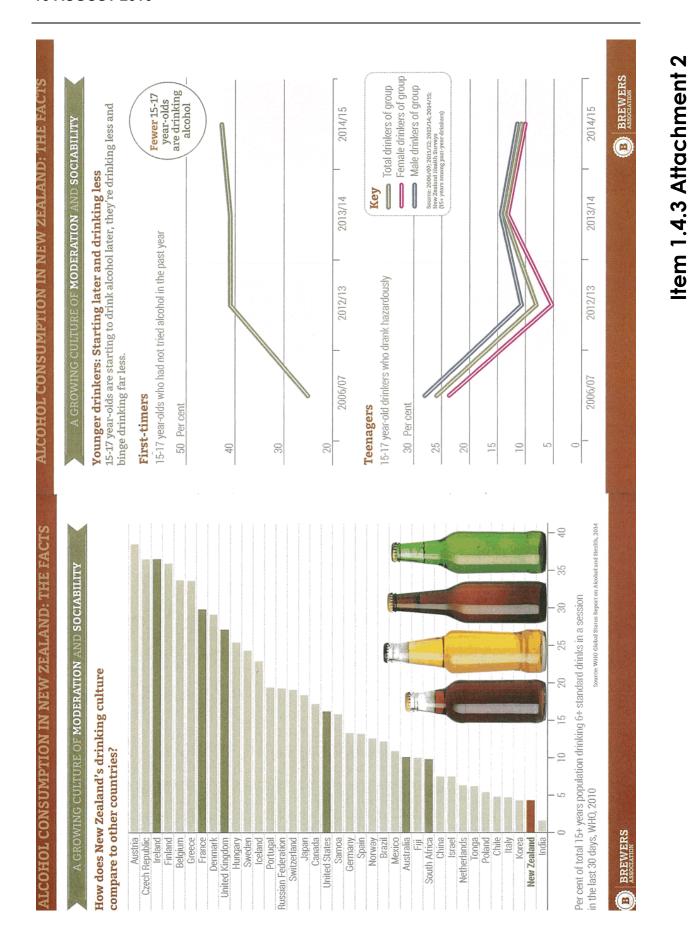


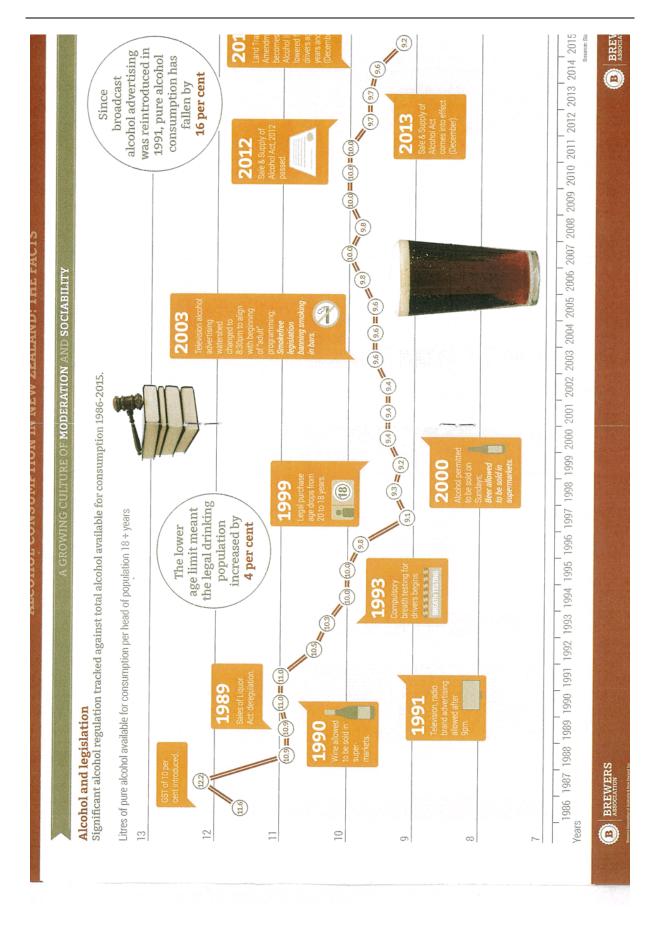


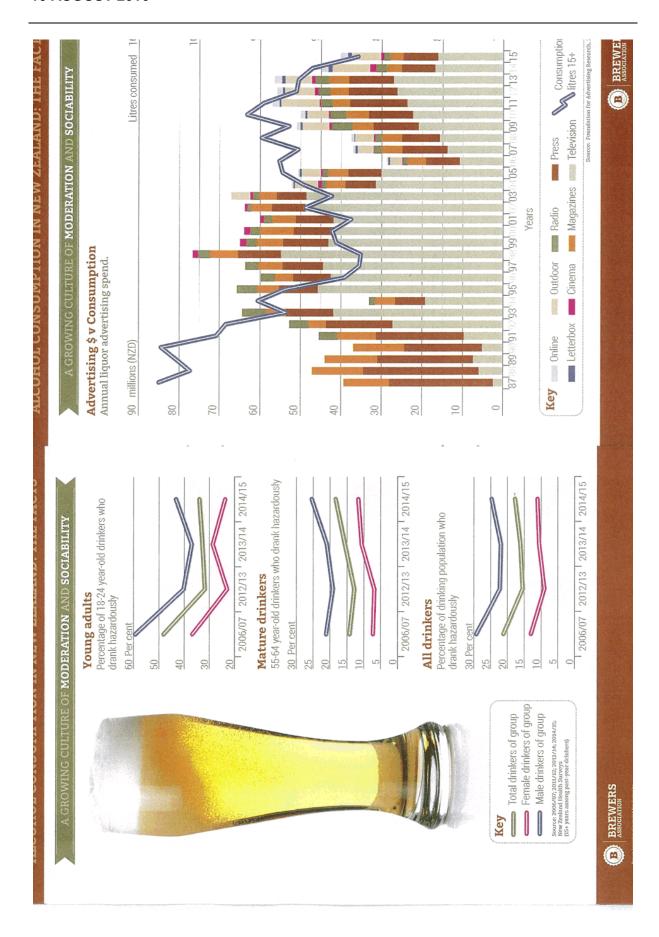
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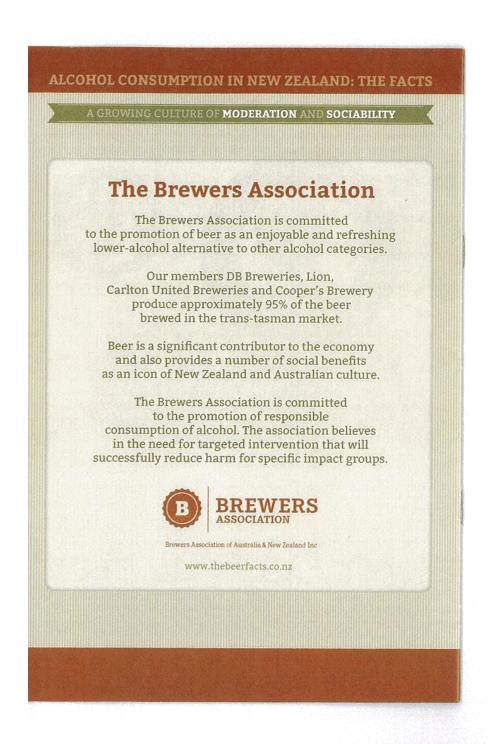




STOCHOL CONSCINE TO NEW ABALAND: THE FACE while 1 in 5 didn't. consumed alcohol include a strong desire to consume alcohol, difficulties in controlling its use, persisting in its use consequences, a higher priority given to alcohol use than to other activities and Nearly 4 out of 5 Alcohol Use Disorder is defined by the WHO to include alcohol dependence and harmful use of of Kiwis drink New Zealanders in the past year, health, and the damage may be physical (as in cases of liver cirrhosis) or mental (as in cases of ..4% Harmful use of alcohol is defined as a pattern of alcohol use that is causing damage indary to heavy consumption of alcohol). Alcohol dependence (also GROWING CULTURE OF MODERATION AND SOCIABILITY alcohol obligations, increased tolerance, and sometimes a physiological withdrawal state. Alcohol dependence*: (98.6% without) Spirits Spirits based drinks Cider 3.2% We have low levels of What we drank in 2015 29% Alcohol use disorders*: ■ Beer ■ Wine without) %8.96) drugs as a factor driver alcohol/ 1994 and 2014 Per cent of road casualties with Injuries from decreased by crashes with 53% between New Zealanders are making better decisions around drinking and driving. CULTURE OF MODERATION AND SOCIABILITY alcohol/drugs as a factor. 53% Per cent 1994 20% drugs as a factor 2014 driver alcohol/ 1994 and 2014. Deaths from crashes with decreased by 69% between 24% Per cent of road fatalities with alcohol/drugs as a factor. Drink driving BREWERS %6 39% 40 Per cent 30 20

COMMUNITY, SPORT AND RECREATION COMMITTEE 10 AUGUST 2016

Wellington City Council Me Heke Ki Põneke



INTRODUCTION

- 1. Tell you about the our club
 - 2.Tell you about the project
- 3. Tell you what we have spent
 - 4. Tell about what we need

Absolutely Positively **Wellington** City Council



ESTABLISHED 1919







We neke Ki Folieke

CLUB OFFICIAL COMMITMENTS

Local
National
International

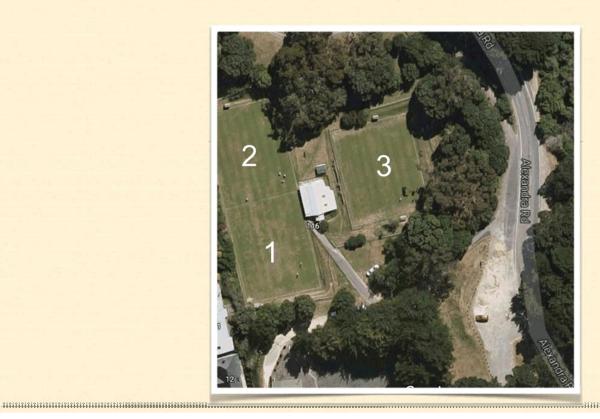


Absolutely Positively **Wellington** City Council Me Heke Ki Pöneke

ACHIEVEMENTS AND THE FUTURE

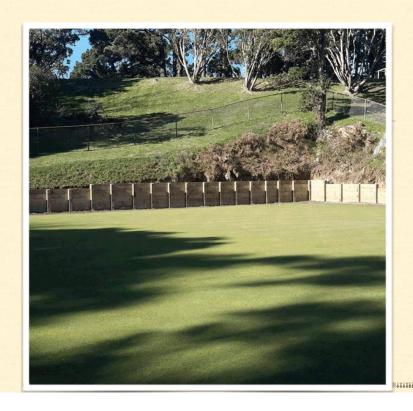


OUR PROBLEMS OUR PROJECT



Absolutely Positively **Wellington** City Council
Me Heke Ki Pöneke

WHAT WE HAVE DONE





FUNDING DETAILS

Project Cost: \$63,000.00

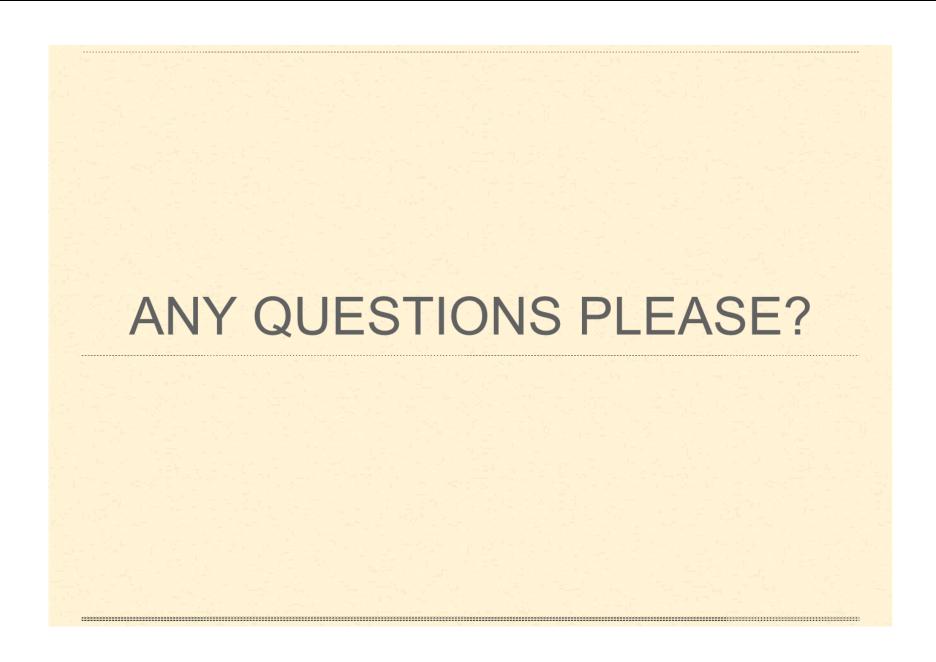
Lions funding: \$10,000.00

Club funding: \$20,000.00

Required: \$33,000.00 To Complete Project

Required for Next stage





SUMMARY

Project Cost: \$63,000

Lions funding: \$10,000

Club funding: \$20,000

The \$20,000 of club funding has exhausted our reserves

Seeking \$8,000 to complete drainage

The Kairangi Bridge Club (Inc)

Earthquake Prone Club Rooms

Presentation to WCC Community, Sport and Recreation Committee

From: Peter Palmer – President

Lorraine Sutich - Immediate Past President

Brian McGlinchy – Convenor, Building Renovation Sub-Committee

138 Hobart Street, Miramar, Wellington



Who we are



- Financially self-sufficient no grants to date
- Club rooms used by other community groups

Longstanding club with around 220 members

50+%: 65+; 2/3s women

Bridge sessions held most week days usually 7pm -11pm

Affiliated to NZ Bridge

Interclub competitions & tournaments



Our Club Rooms

- Built in 1931
- Purchased in 1976
- Deemed earthquake prone in 2011
- Explored 3 options for future clubrooms
 - Hiring/buying/sharing investigated 27 facilities in eastern suburbs
 - Demolition and rebuild on current site cost \$1m
 - Renovate current clubrooms cost around \$585k
- Independent consultant renovating existing clubrooms is the only feasible option



Shared Facilities?



- Hiring/sharing other facilities raised practical issues:
 - Parking issues 93% of members use cars to attend the Club
 - Size and layout issues
- Toitu Poneke most likely alternative but:
 - Significant parking issues
 - Significant compatibility issues with other users



Funding Plan

- Around \$200k in reserves
- Need about additional \$370k to renovate to sustainable standard:
 - 67% of NBS
 - Undertake other essential maintenance
- Beyond funding resources of Club need capital injection
- Raising money by:
 - Increasing charges to members, plus donations and loans
 - Seeking support from funders such as Lottery Grants Board and similar



Our case for funding support

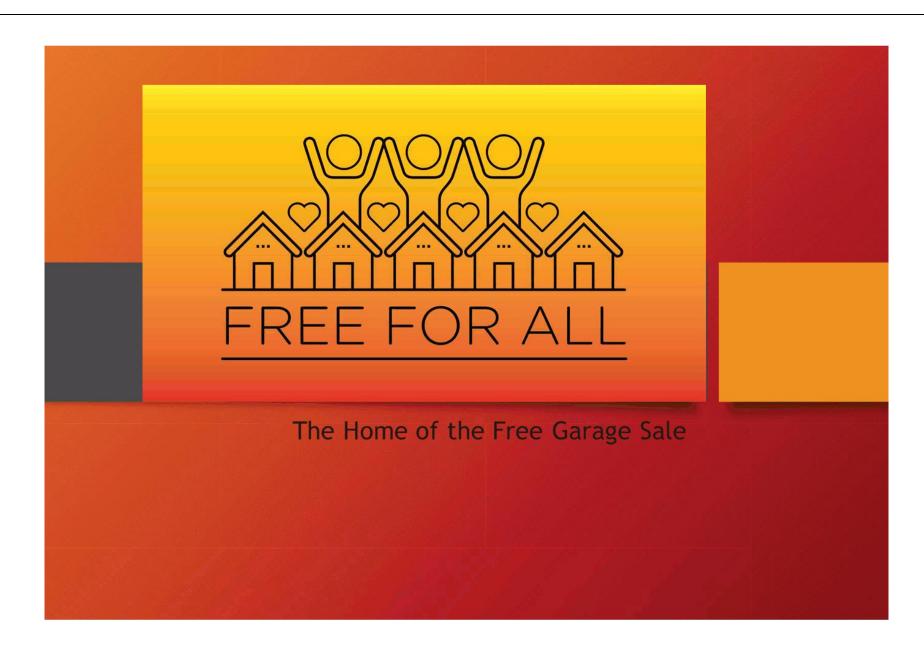
- Has high appeal to older people
- Growing older population limited recreation options
- Bridge prolongs the mental faculties of older people
- Only bridge club serving eastern & southern suburbs
- We share our building with other community groups
- Seeking a one-off capital injection will continue to be self sufficient after the renovations



Thank you

138 Hobart Street, Miramar, Wellington





hat is Free For All?

ree for All is :-

a community initiative with a goal to encourage the community to hare resources

Providing a platform to keep usable items out of landfill

Meeting each others needs without shame.

Encouraging community with peer to peer gifting and communication

Free of judgement or conditions



ree For All Waitangirua. 97 Kokiri Cres. We support after schoogrammes, holiday programmes, Kohanga Reo and kindergartens well as the local community.



repare for an open day (free garage sale) this is what needs to set up and packed away and stored every time.

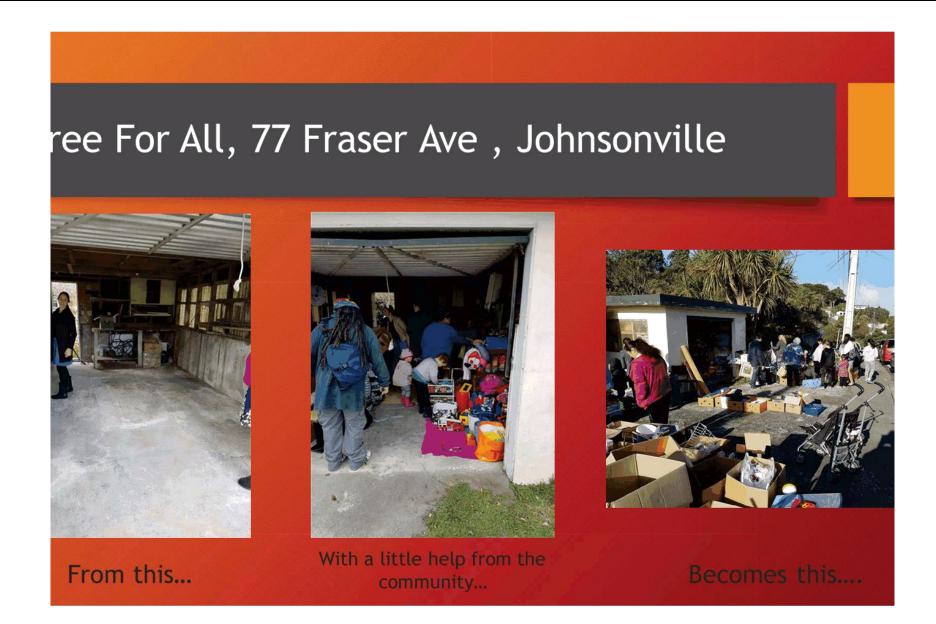
his open day was held in Tolhurst St, Jville. All of the items from the previous slide and more were on offer for the taking. We opped counting at 250 visitors. We can no longer host here due to traffic safety.





After being open for 3 hours at Tolhurst st we had to close due to the weather. This is all that we were left with.





Betty Pihema free for all has been amazing for me i found friends and time out for myself things are hard living on \$80 aweek it was hard to buy shoes varm clothes for my kids and thanks to free for all i managed to get all of the above and top things off a stove to cook on the ladys are awesume friendly and helpful i wish all the best for the future of free for all as not only myself also he community we benifit from the help they give us Thank u Dee and Ladys

0

Emma Marriott Being a single mother you want to do the best for your cl but the budget doesn't stretch to everything you desire. Free For All gives the opportunity to provide my child with toys, books and clothes that I wo ordinarily be able to get. We are able to bring along things that we no lor use for others to enjoy as well.

he Community Speaks...

l we are humbled.

Absolutely Positively **Wellington** City Council

Me Heke Ki Põneke

Vatazha Poonam Shankar

uly 29 at 2:12pm - Thoughts

HANK YOU to Dee & the Team. I have the pleasure of helping my friends, families and got help with baby things from Free For ad to go and buy the toys, clothes etc that I received for myself and others than I would be leaving on bread and water. Thank you to all ors for the donations as every little bit helps and sometimes its hard or help but having a place like Free For All were you are help eing judged is great. I was able to help three families with baby and one homeless man with clothes. They were very thankfully and in tears as they had lost there job as baby is due soon. You all awesome job and best wishes for the future.





Normell Maramanui Maryrose Maruaao HI IVE GOT NO CREDIT TO TXT EMAIL IM ON 0.FB SO IM JUST GOING TO PUT MY INPUT ON HERE IF THATS FINE WELL FREE FOR ALL WAITANGIRUA (CHRISSY LEGGOTT). HER AWESOME TEAM HAVE HELPED ME ALOT WITH EVERYTHING FRING CLOTHING, CUTTLERY, DRAPES, SHOES IN TOYS FOR ME AN MINES SO AM GREATFULL CHEERS THANKS

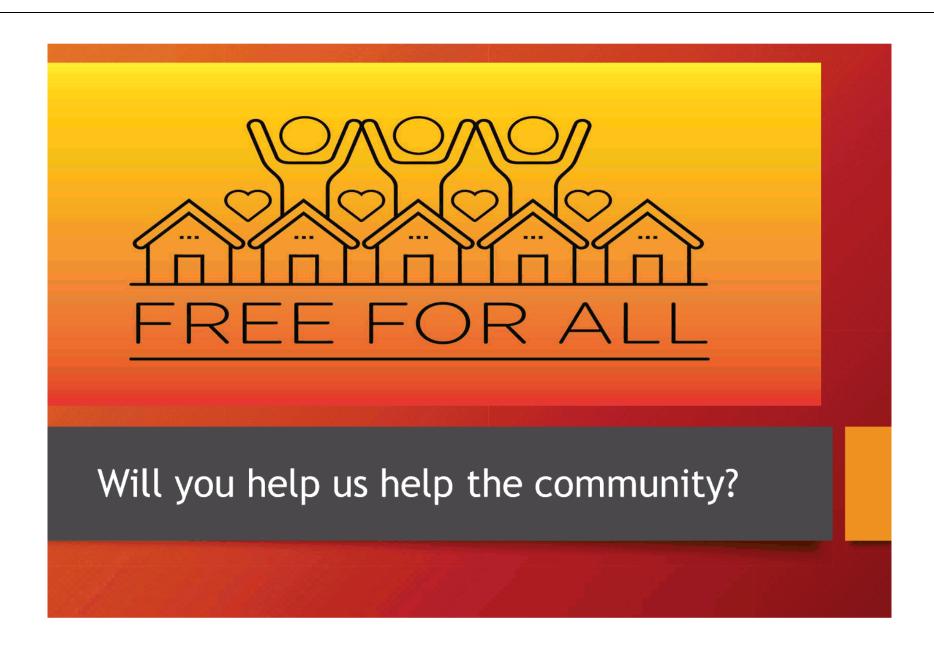




After this child was given a bike and helmet and baseball glove he asked, "Why are you giving this stuff to me?"

It was an honour to reply to him, "because you are worth it."

The smile that beamed from his face makes everything we do worth while.



Free For All's Wish List

- A place to operate from that isn't weather dependant
- . A van to enable pick ups and drop off's
- . Storage
- . More people taking items from us
- . Help with recycling paper and cardboard
- Any other support that people are willing to give.



What is Free For All?

Free For All is a charity that distributes donated items through free garage sales. We may sell up to 1% of donated items to cover costs.

Where do the Items Come From?

We collect items from charity stores that they are unable to sell or use for lots of reasons. These items would often end up in landfill. We also greatfully accept donations from the public.

What's the Catch?

There is no catch. We are working to create communities that make the best use of the resources we have by sharing them. There are no forms to fill in or questions to be answered. We just ask that items aren't on sold.

How Do I Find Out When There is a Garage Sale?

Join our Facebook pages and keep an eye on Neighbourly.